

CERTIFICATE - Osage County, Kansas 2010 Budget

To the Clerk of Osage County, State of Kansas  
We, the undersigned officers of  
Osage County

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2010; and 3) the Amount(s)  
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:	K.S.A.	Page No.	2010 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2009 Ad Valorem Tax	
Computation to Det. Limit for 2010		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases		6	0	0	
GENERAL FUND	79-1946	7	4,490,512	2,444,925	
AMBULANCE FUND	65-6113	8	195,000	152,984	
APPRAISERS COST FUND	19-436	9	329,600	276,538	
ELECTION FUND	25-2201a	10	92,733	56,061	
EMERGENCY 911 FUND	12-5302	11	174,015	0	
911 CELL SURCHARGE FUND	12-5324	12	173,884	0	
EMPLOYEES BENEFIT FUND	12-16,102	13	2,027,000	778,145	
FEDERAL OWNED LAND ENT.	79-1439b	14	336,297	0	
HEALTH FUND	65-204	15	448,298	56,083	
NOXIOUS WEED FUND	2-1318	16	220,016	61,218	
NOXIOUS WEED CAP. OUTLAY	2-1318	17	23,000	0	
ROAD AND BRIDGE FUND	79-1947	18	2,915,977	1,771,998	
ROAD MACH. & EQUIP. FUND	68-141g	19	98,585	0	
LAKE PATROL FUND	12-1663	20	245,745	0	
SPEC. ALCOH. REHAB. FUND	65-4060	21	30,015	0	
SPECIAL BRIDGE 68-1135	68-1135	22	200,000	161,685	
SPEC. LEVY WASTE DISP.		23	494,639	0	
SPECIAL PARK & REC. FUND	19-2857	24	14,275	0	
BOND & INTEREST FUND	10-113	25	298,164	215,618	
REGISTER OF DEEDS TECH	28-115a	26	76,462	0	
SPEC. LAW ENFORC. TRUST	65-4156	27	713,557	0	
LAW ENFORCEMENT EQUIP.	79-5211	28	0	0	
CO. ATTY TRAINING FUND	28-170	29	0	0	
SPEC. PROSECUTORS TRUST		30	0	0	
DIVERSION FEES FUND	22-2909	31	0	0	
EMER. PREP. SLA GRANT		32	0	0	
CHILD ADVOCACY FUND #204		33	0	0	

Table of Contents:	K.S.A.	Page No.	2010 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2009 Ad Valorem Tax	
CHILD ADVOCACY FUND #205		34	0	0	
REGISTERED SEX OFFENDER		35	0	0	
EMERGENCY PREPAREDNESS		36	0	0	
Total			13,597,774	5,975,255	
BURLINGAME CEMETERY-GEN	17-1330	37	34,917	20,000	
CARBONDALE CEMETERY-GEN	17-1330	38	81,419	26,933	
CARBONDALE CEMETERY-RES	17-1330	39	0	0	
EASTVIEW CEMETERY-GEN	17-1330	40	3,095	2,535	
HIGHLAND CEMETERY-GEN	17-1330	41	35,719	5,945	
HUMPHREY CEMETERY-GEN	17-1330	42	2,635	700	
LYNDON CEMETERY-GEN	17-1330	43	28,541	13,069	
LYNDON CEMETERY-MEMORIAL	17-1330	44	0	0	
LYNDON CEMETERY-CAP OUT	17-1330	45	0	0	
MELVERN CEMETERY-GEN	17-1330	46	44,241	13,567	
MT ZION CEMETERY-GEN	17-1330	47	12,244	3,114	
OAK HILL CEMETERY-GEN	17-1330	48	20,635	7,787	
OAK HILL CEMETERY-SP TRU	17-1330	49	0	0	
OLIVET CEMETERY-GEN	17-1330	50	20,556	4,695	
OVERBROOK CEMETERY-GEN	17-1330	51	20,019	6,395	
OVERBROOK CEMETERY-LAND	17-1330	52	0	0	
PLEASANT VIEW CEMETERY-G	17-1330	53	4,221	3,673	
RIDGEWAY CEMETERY-GEN	17-1330	54	15,260	2,766	
SCRANTON CEMETERY-GEN	17-1330	55	20,591	8,859	
SCRANTON CEMETERY-CAP O	17-1330	56	0	0	
VALLEY BROOK CEMETERY-G	17-1330	57	27,118	4,291	
VASSAR CEMETERY-GEN	17-1330	58	14,292	7,333	
Total Cemetery Districts			385,503	131,662	
CO FIRE DIST #1-GENERAL	19-3610	59	193,170	118,826	
CO FIRE DIST #1-SP EQUIP	19-3610	60	0	0	
CO FIRE DIST #2-GENERAL	19-3610	61	140,351	122,336	
CO FIRE DIST #2-SP EQUIP	19-3610	62	0	0	
CO FIRE DIST #3-GENERAL	19-3610	63	88,908	78,542	
CO FIRE DIST #3-EMER MED	CR 93-1	64	35,533	31,377	
CO FIRE DIST #3-SP EQUIP	19-3610	65	0	0	
CO FIRE DIST #3-EQUIP #2	19-3610	66	0	0	
CO FIRE DIST #4-GENERAL	19-3610	67	207,000	107,369	
CO FIRE DIST #4-EQUIP RE	19-3610	68	0	0	
CO FIRE DIST #5-GENERAL	19-3610	69	269,745	165,167	
CO FIRE DIST #5-B & I	19-3601b	70	2,000	0	
CO FIRE DIST #5-SP EQUIP	19-3610	71	0	0	
CO FIRE DIST #5-MED EQU	19-3610	72	0	0	

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			Expenditures	Amount of 2009 Ad Valorem Tax	
CO FIRE DIST #6-GENERAL	19-3610	73	138,191	117,960	
CO FIRE DIST #6-SP EQUIP	19-3610	74	0	0	
Total Fire Districts			1,074,898	741,577	
SEWER DIST 1-GENERAL	19-27a09	75	23,000	18,748	
Total Other Districts			23,000	18,748	
Hearing Notice/Budget Summary		76			
Publication					
Charters/Election Questions					

Final Assessed Valuation

State Use Only:

Received \_\_\_\_\_

Reviewed by \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_

Assisted by:

D. Scot Loyd, CGFM, CPA  
Swindoll, Janzen, Hawk &  
Loyd, LLC  
123 S. Main, PO Box 1337  
McPherson, KS 67460

Attest: \_\_\_\_\_ 2009 (If not assisted so state)

*Rhonda Beale*  
County Clerk

*Carl F. Meyer*  
*Michael D. Pruett*  
*Not J. J. D.*  
Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		6,088,963
2. Debt service levy in 2009 budget		180,185
3. Tax levy excluding debt service (1 - 2)		5,908,778
2009 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2009	861,692	
5. Increase in personal property for 2009		
5a. Personal property 2009	5,848,334	
5b. Personal property 2008	5,899,684	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009	2,424	
8. Total valuation adjustment (4 + 5c + 6d + 7)	864,116	
9. Total estimated valuation July 1, 2009	123,843,434	
10. Total valuation less valuation adjustment (9 - 8)	122,979,318	
11. Factor for increase (8 divided by 10)	.00703	
12. Amount of increase (11 times 3)		41,518
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		5,950,296
14. Debt service levy in this 2010 budget		485,967
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		6,436,263

If the 2010 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2009 Budgeted Fund	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	2,282,081	318,356	9,811	12,363	0
AMBULANCE FUND	171,551	23,932	738	929	0
APPRAISERS COST FUND	257,890	35,976	1,109	1,397	0
ELECTION FUND	56,061	7,821	241	304	0
EMPLOYEES BENEFIT FUND	1,264,052	176,338	5,434	6,848	0
HEALTH FUND	113,005	15,764	486	612	0
NOXIOUS WEED FUND	66,218	9,238	285	359	0
ROAD AND BRIDGE FUND	1,475,785	205,876	6,345	7,995	0
SPECIAL BRIDGE 68-1135	186,702	26,045	803	1,011	0
SPEC. LEVY WASTE DISP.	0	0	0	0	0
BOND & INTEREST FUND	215,618	30,079	927	1,168	0
	<u>6,088,963</u>	<u>849,425</u>	<u>26,179</u>	<u>32,986</u>	<u>0</u>

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2008	NOXIOUS WEED FUND	NOXIOUS WEED CAP. OUTLAY	<u>3,000</u>	K.S.A. 2-1318
			<u>3,000</u>	
2009	NOXIOUS WEED FUND	NOXIOUS WEED CAP. OUTLAY	<u>3,000</u>	K.S.A. 2-1318
			<u>3,000</u>	
2010	NOXIOUS WEED FUND	NOXIOUS WEED CAP. OUTLAY	<u>3,000</u>	K.S.A. 2-1318
			<u>3,000</u>	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount of Bonds Issued	Amount Outstanding 1-1-2009	Due Date Interest/Principal	Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal
Gen Obl Bonds									
Bridge Bonds 96-2					4/1 & 10/1				
10/96	10/10	4.5-6.5%	633,500	220,000	10/1	11,473	50,000	8,898	55,000
Bridge Bonds 96-1					4/1 & 10/1				
1/96	10/10	4.0-6.0%	1,900,000	350,000	10/1	17,020	170,000	4,388	180,000
				<u>570,000</u>		<u>28,493</u>	<u>220,000</u>	<u>13,286</u>	<u>235,000</u>
Other									
Courthouse Improvement					2/1				
07/08	02/18	4.125	1,104,462	1,104,462	2/1	27,835	107,072	41,142	93,765
Revolving Transportation					8/1 & 2/1				
2006		3.85	234,800	201,336	8/1	7,711	22,542	6,848	23,405
				<u>1,305,798</u>		<u>35,546</u>	<u>129,614</u>	<u>47,990</u>	<u>117,170</u>

Statement of Lease Purchases and Certificates of Participation

Lease Purchase	Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal Balance 1-1-2009	Payments Due 2009	Payments Due 2010
Ballot Counters	10/06	28	3.99	45,255	15,279	15,889	0
Phone Equipment	03/06	36	3.99	36,166	12,468	12,965	0
2006 Dodge Charger (2)	06/06	32	4.02	40,724	13,928	14,488	0
07 Impalas(4)/Tahoes (3)	04/07	36	4.6	127,407	86,205	46,099	46,098
AS 400 Computer System	04/07	36	4.87	176,390	119,447	64,121	64,121
07 Crown Victorias (4)	04/07	36	4.6	85,782	57,844	30,933	30,932
2006 Patrol Cars/PU (3)	05/06	36	4.02	56,676	19,456	20,238	0
04 John Deere Tractor	10/06	28	4.89	75,000	25,340	26,582	0
2009 Ford Pickup 4x4	04/09	36	3.4	16,946	0	0	6,003
Telephone System	12/06	26	4.52	27,887	9,356	9,788	0
2006 Impala & Suburban	01/06	36	4.42	45,220	15,782	16,482	0
Hilltop Property	09/05	60	4.75	242,000	103,128	54,662	54,661
08 Impalas(1)/Silver (3)	04/08	33	3.87	72,779	72,779	30,185	30,184
07 John Deere Grader	01/08	36	4.00	100,000	100,000	36,134	36,133
2009 Impala (4)	05/09	36	3.40	66,070	0	0	23,328
2007 Mack Dump Truck	03/07	36	4.94	87,346	59,214	31,821	31,821
					<u>710,226</u>	<u>410,387</u>	<u>323,281</u>



		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		1,215,326	953,777	427,528
Cancelled Prior Year Encumbrances		0		
<b>Receipts</b>				
AD VALOREM TAX		2,144,516	2,282,081	0
BACK TAX COLLECTION		44,561	35,000	35,000
MOTOR VEHICLE TAX		327,127	309,628	318,356
REC VEHICLE TAX		10,121	9,743	9,811
16/20M VEHICLE TAX		0	12,372	12,363
Slider Vehicle Tax		0	5,398	0
FEDERAL FLOOD CONTROL		10,753	10,279	10,279
LOCAL SALES TAX		668,431	650,000	650,000
LOCAL ALCOHOLIC LIQ.		2,230	4,040	4,040
FRANCHISE TAXES		0	800	800
ZONING FEES		11,329	20,000	20,000
COUNTY OFFICERS FEES		55,279	46,000	45,000
GAME LICENSE FEES		145	2,300	2,300
JAIL BOARD		0	5,000	5,000
MORTGAGE REG. FEES		122,402	150,000	120,000
INT. AND PENAL. ON TAXES		99,186	70,000	70,000
COPIES		2,366	2,500	2,500
INTEREST ON IDLE FUNDS		163,909	38,253	50,000
WAGE REIMB.-SPEC. AUTO		103,842	95,000	95,000
SPECIAL AUTO-CLOSE OUT		21,952	0	0
RENTAL EXCISE TAX		0	0	20
CEREAL MALT BEVERAGE		525	0	0
SEVERANCE TAX		98	0	0
L.E.P.P.		10,792	0	0
SHERIFFS FEES		1,245	0	0
SALE OF ASSETS		13,957	0	0
REIMBURSED EXPENSE		30,111	16,000	16,000
MISCELLANEOUS		64,532	27,747	27,747
HOMELAND SECURITY GRANT		37,888	0	0
COUNCIL ON AGING		6,370	0	0
SCH. RES. OFFICER GRANT		12,500	0	0
REHAB TAX CREDITS		0	0	123,843
<b>Total Receipts</b>		<b>3,966,167</b>	<b>3,792,141</b>	<b>1,618,059</b>
<b>Resources Available</b>		<b>5,181,493</b>	<b>4,745,918</b>	<b>2,045,587</b>
<b>Expenditures</b>				
COUNTY COMMISSION	Personal Services	55,349	56,909	56,909
	Contractual Services	5,811	2,350	2,350
	Travel expense	2,470	5,000	3,741
		63,630	64,259	63,000
COUNTY CLERK	Personal Services	130,625	132,305	132,305
	Contractual Services	3,687	5,000	5,000
	Commodities	8,226	14,195	14,195
	Capital Outlay	0	4,000	4,000
		142,538	155,500	155,500
COUNTY TREASURER	Personal Services	174,587	177,984	147,984
	Contractual Services	19,687	14,000	15,500
	Commodities	18,095	23,216	18,885
	Capital Outlay	0	9,800	0
		212,369	225,000	182,369
COUNTY ATTORNEY	Personal Services	132,843	135,000	135,000
	Contractual Services	7,015	8,000	8,000
	Commodities	7,573	5,000	5,000
		147,431	148,000	148,000
REGISTER OF DEEDS	Personal Services	108,493	110,573	110,573
	Contractual Services	2,670	7,427	7,427
	Commodities	13,666	8,000	8,000
	Capital Outlay	0	0	0
		124,829	126,000	126,000

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
SHERIFF	Personal Services	1,061,198	1,095,517	1,033,595
	Contractual Services	161,610	142,540	147,938
	Commodities	170,407	170,000	170,000
	Capital Outlay	533	0	0
	LP-Six Chevy PUS 2005	43,561	0	0
	LP-Three Pickups 2006	0	20,238	0
	LP-Two Ddg Chargers 2006	14,488	14,488	0
	LP-4 Impalas/3 Tahoes 07	46,099	46,099	46,098
	LP-Four Crown Vics 2007	30,933	30,933	30,932
	LP-03 Patrol Cars	20,239	0	0
	LP-2009 Pickups	0	0	6,003
	LP-2009 Cars	0	0	23,328
	LP-08 Impalas Sheriff	0	30,185	30,184
		1,549,068	1,550,000	1,488,078
DETENTION FACILITY	Personal Services	330,435	333,688	333,688
	Contractual Services	64,598	91,312	92,000
	Commodities	68,794	65,000	64,312
	Capital Outlay	31,977	10,000	10,000
JUDICIAL		495,804	500,000	500,000
	Contractual Services	114,771	127,000	127,000
	Commodities	43,988	10,000	10,000
	Capital Outlay	0	4,000	4,000
	Supreme Court Tech Match	0	0	0
COURTHOUSE		158,759	141,000	141,000
	Personal Services	56,110	57,154	57,154
	Contractual Services	272,849	210,000	210,000
	Commodities	47,851	40,000	40,000
	Capital Outlay	18,956	0	0
	Juvenile Detention Costs	52,579	50,000	50,000
	Audit, Budget & Consult	56,567	60,000	60,000
	Tax Foreclosure	2,196	3,000	3,000
	County Building Maint.	0	50,000	379,901
	Heritage Trust Fund	5,225	4,000	4,000
	Lease Purch-Hilltop Bldg	54,662	54,662	54,661
	Lse Pur-06 Impala & Sub	16,481	16,482	0
	LP-Telephone System 2006	9,789	9,788	9,788
	LP-Hilltop Phone Sys 06	12,965	12,965	0
	Courthouse Energy Improv	0	134,907	134,907
		606,230	702,958	1,003,411
ZONING	Personal Services	36,570	38,484	38,484
	Contractual Services	3,258	10,000	6,516
	Commodities	2,474	3,000	3,000
	Capital Outlay	0	0	2,000
LEPP		42,302	51,484	50,000
	Personal Services	0	0	0
	Contractual Services	943	1,100	1,100
	Commodities	191	4,300	4,300
GIS OPERATIONS		1,134	5,400	5,400
	Personal Services	37,544	38,064	38,064
	Contractual Services	5,966	13,400	10,450
	Commodities	16,049	1,836	1,486
	Capital Outlay	0	1,800	1,000
EMERGENCY MANAGEMENT		59,559	55,100	51,000
	Personal Services	9,147	15,396	15,396
	Contractual Services	1,983	2,500	2,500
	Commodities	471	2,500	3,000
	Capital Outlay	0	0	0
IT/COMPUTER OPERATIONS		11,601	20,396	20,896
	Commodities	10,222	12,000	12,000

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
IT/COMPUTER OPERATIONS	LP-AS 400 Computer (07)	64,121	64,121	64,121
		74,343	76,121	76,121
COUNSELOR/ADMINISTRATOR	Personal Services	30,008	40,000	40,000
	Contractual Services	2,737	0	0
		32,745	40,000	40,000
COUNCIL ON AGING	Personal Services	68,988	68,320	68,320
	Contractual Services	34,549	24,100	27,200
	Capital Outlay	8,886	0	0
	Travel expense	417	600	500
	Senior Care Act	0	3,500	3,500
		112,840	96,520	99,520
ECONOMIC DEVELOPMENT	Personal Services	50,752	55,609	46,135
	Contractual Services	19,148	12,000	7,865
	Commodities	7,270	9,561	6,000
	Capital Outlay	0	0	0
		77,170	77,170	60,000
APPROPRIATED FUNDS	County Extension Council	110,000	118,850	122,085
	Historical Society	13,000	13,000	12,000
	Mental Health	64,000	66,500	64,000
	Mentally Handicapped	34,332	34,332	34,332
	Resource Cent. Living	8,000	8,000	7,000
	Soil Conservation	25,000	25,000	24,000
	Special Fair	7,000	7,000	7,000
	Treasurers Expense	5,444	0	0
	Resource Cons/Develop	800	800	800
	S.O.S.	5,500	5,500	5,000
	CASA	4,400	4,500	4,000
		277,476	283,482	280,217
HOMELAND SECURITY GRANT		37,888	0	0
AMBULANCE-CONTRACT PMT		0	0	0
<b>Total Expenditures</b>		<b>4,227,716</b>	<b>4,318,390</b>	<b>4,490,512</b>
<b>Unencumbered Cash Balance, Dec. 31</b>		<b>953,777</b>	<b>427,528</b>	<b>xxxxxxxxxxxxx</b>
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				4,490,512
Tax Required				2,444,925
Delinquency Computation				0
<b>Amount of 2009 Ad Valorem Tax</b>				<b>2,444,925</b>

Osage County  
AMBULANCE FUND

State of Kansas  
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	17,228	16,652	15,419
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	102,766	171,551	0
BACK TAX COLLECTION	2,115	996	996
MOTOR VEHICLE TAX	14,538	14,895	23,932
REC VEHICLE TAX	450	469	738
16/20M VEHICLE TAX	0	595	929
Slider Vehicle Tax	0	260	0
RENTAL EXCISE TAX	0	1	2
<b>Total Receipts</b>	119,869	188,767	26,597
<b>Resources Available</b>	137,097	205,419	42,016
<b>Expenditures</b>			
CONTRACTED SERVICES	120,445	190,000	195,000
<b>Total Expenditures</b>	120,445	190,000	195,000
Unencumbered Cash Balance, Dec. 31	16,652	15,419	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			195,000
Tax Required			152,984
Delinquency Computation			0
<b>Amount of 2009 Ad Valorem Tax</b>			<b>152,984</b>

Osage County  
APPRAISERS COST FUND

State of Kansas  
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	35,408	36,703	9,571
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	259,614	257,890	0
BACK TAX COLLECTION	4,959	1,007	1,007
MOTOR VEHICLE TAX	34,458	37,808	35,976
REC VEHICLE TAX	1,066	1,190	1,109
16/20M VEHICLE TAX	0	1,511	1,397
Slider Vehicle Tax	0	659	0
RENTAL EXCISE TAX	0	3	2
MISCELLANEOUS	3,025	4,000	4,000
<b>Total Receipts</b>	303,122	304,068	43,491
<b>Resources Available</b>	338,530	340,771	53,062
<b>Expenditures</b>			
PERSONAL SERVICES	236,689	265,700	265,700
CONTRACTED SERVICES	23,209	20,000	23,800
COMMODITIES	32,991	30,000	36,600
CAPITAL OUTLAY	8,938	15,500	3,500
<b>Total Expenditures</b>	301,827	331,200	329,600
Unencumbered Cash Balance, Dec. 31	36,703	9,571	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			329,600
Tax Required			276,538
Delinquency Computation			0
<b>Amount of 2009 Ad Valorem Tax</b>			<b>276,538</b>

Osage County  
ELECTION FUND

State of Kansas  
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	24,769	17,335	27,552
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	70,768	56,061	0
BACK TAX COLLECTION	1,007	603	603
MOTOR VEHICLE TAX	8,192	10,370	7,821
REC VEHICLE TAX	254	326	241
16/20M VEHICLE TAX	0	414	304
Slider Vehicle Tax	0	181	0
RENTAL EXCISE TAX	0	1	1
MISCELLANEOUS	252	150	150
<b>Total Receipts</b>	<b>80,473</b>	<b>68,106</b>	<b>9,120</b>
<b>Resources Available</b>	<b>105,242</b>	<b>85,441</b>	<b>36,672</b>
<b>Expenditures</b>			
PERSONAL SERVICES	13,937	10,000	20,000
COMMODITIES	58,082	32,000	53,000
CAPITAL OUTLAY	0	0	19,733
LEASE PURCH--BALLOTS	15,888	15,889	0
<b>Total Expenditures</b>	<b>87,907</b>	<b>57,889</b>	<b>92,733</b>
Unencumbered Cash Balance, Dec. 31	17,335	27,552	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			92,733
Tax Required			56,061
Delinquency Computation			0
<b>Amount of 2009 Ad Valorem Tax</b>			<b>56,061</b>

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	80,131	94,015	99,015
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
911 ACCESS FEES	57,529	75,000	75,000
<b>Total Receipts</b>	57,529	75,000	75,000
<b>Resources Available</b>	137,660	169,015	174,015
<b>Expenditures</b>			
CONTRACTED SERVICES	39,462	50,000	75,000
COMMODITIES	3,183	20,000	25,000
CAPITAL OUTLAY	1,000	0	74,015
<b>Total Expenditures</b>	43,645	70,000	174,015
Unencumbered Cash Balance, Dec. 31	94,015	99,015	0

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	77,710	103,884	138,884
Cancelled Prior Year Encumbrances	0		
Receipts			
911 ACCESS FEES	26,174	35,000	35,000
Total Receipts	26,174	35,000	35,000
Resources Available	103,884	138,884	173,884
Expenditures			
CAPITAL OUTLAY	0	0	173,884
Total Expenditures	0	0	173,884
Unencumbered Cash Balance, Dec. 31	103,884	138,884	0



Osage County  
EMPLOYEES BENEFIT FUND

State of Kansas  
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	326,347	574,866	609,224
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	1,295,257	1,264,052	0
BACK TAX COLLECTION	20,468	1,000	1,000
MOTOR VEHICLE TAX	166,033	189,669	176,338
REC VEHICLE TAX	5,138	5,968	5,434
16/20M VEHICLE TAX	0	7,579	6,848
Slider Vehicle Tax	0	3,307	0
RENTAL EXCISE TAX	0	14	11
EMPLOYEE WITHHOLDINGS	473,850	450,000	450,000
<b>Total Receipts</b>	<b>1,960,746</b>	<b>1,921,589</b>	<b>639,631</b>
<b>Resources Available</b>	<b>2,287,093</b>	<b>2,496,455</b>	<b>1,248,855</b>
<b>Expenditures</b>			
SOCIAL SECURITY	534,244	600,000	635,000
KPERS	319,687	335,000	350,000
WORKERS COMPENSATION	71,935	74,996	85,000
UNEMPLOYMENT INSURANCE	9,693	18,000	22,000
MEDICAL INSURANCE PREM.	698,341	775,000	850,000
LIFE INSURANCE PREMIUMS	73,251	80,000	80,000
PREPAID LEGAL SERVICES	1,226	0	0
MISCELLANEOUS	3,850	0	0
COUNTY EXTENSION BENEFIT	0	4,235	5,000
<b>Total Expenditures</b>	<b>1,712,227</b>	<b>1,887,231</b>	<b>2,027,000</b>
Unencumbered Cash Balance, Dec. 31	574,866	609,224	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			2,027,000
Tax Required			778,145
Delinquency Computation			0
<b>Amount of 2009 Ad Valorem Tax</b>			<b>778,145</b>

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	66,762	77,945	84,446
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	0	0	0
BACK TAX COLLECTION	12	193	193
DUMPING FEES	392,399	410,000	410,000
SOLID WASTE ROUND GRANT	6,500	0	0
<b>Total Receipts</b>	398,911	410,193	410,193
<b>Resources Available</b>	465,673	488,138	494,639
<b>Expenditures</b>			
PERSONAL SERVICES	68,551	78,692	78,692
CONTRACTED SERVICES	288,748	300,000	300,000
COMMODITIES	22,346	15,000	15,000
CAPITAL OUTLAY	8,083	10,000	100,947
<b>Total Expenditures</b>	387,728	403,692	494,639
Unencumbered Cash Balance, Dec. 31	77,945	84,446	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			494,639
Tax Required			0
Delinquency Computation			0
<b>Amount of 2009 Ad Valorem Tax</b>			<b>0</b>

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	2,947	2,240	10,000
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	81,631	186,702	0
BACK TAX COLLECTION	1,382	454	454
MOTOR VEHICLE TAX	12,882	11,795	26,045
REC VEHICLE TAX	399	371	803
16/20M VEHICLE TAX	0	471	1,011
Slider Vehicle Tax	0	206	0
RENTAL EXCISE TAX	0	1	2
<b>Total Receipts</b>	96,294	200,000	28,315
<b>Resources Available</b>	99,241	202,240	38,315
<b>Expenditures</b>			
CONTRACTED SERVICES	63,444	161,987	169,747
COMMODITIES	29,286	0	0
PRINCIPAL	0	22,542	23,405
INTEREST	0	7,711	6,848
KDOT REVOLVING EXPENSE	4,271	0	0
<b>Total Expenditures</b>	97,001	192,240	200,000
Unencumbered Cash Balance, Dec. 31	2,240	10,000	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			200,000
Tax Required			161,685
Delinquency Computation			0
<b>Amount of 2009 Ad Valorem Tax</b>			<b>161,685</b>

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	3,510	15	15,015
Cancelled Prior Year Encumbrances	0		
Receipts			
LOCAL ALCOHOLIC LIQ.	15,505	15,000	15,000
Total Receipts	15,505	15,000	15,000
Resources Available	19,015	15,015	30,015
Expenditures			
CONTRACTED SERVICES	19,000	0	30,015
Total Expenditures	19,000	0	30,015
Unencumbered Cash Balance, Dec. 31	15	15,015	0

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	82,099	73,313	120,745
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
FEDERAL GOVERNMENT	94,431	125,000	125,000
<b>Total Receipts</b>	94,431	125,000	125,000
<b>Resources Available</b>	176,530	198,313	245,745
<b>Expenditures</b>			
PERSONAL SERVICES	44,714	35,271	61,200
CONTRACTED SERVICES	8,696	5,083	10,000
COMMODITIES	9,292	5,881	10,000
CAPITAL OUTLAY	40,515	31,333	164,545
<b>Total Expenditures</b>	103,217	77,568	245,745
Unencumbered Cash Balance, Dec. 31	73,313	120,745	0

Osage County  
ROAD MACH. & EQUIP. FUND

State of Kansas  
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	342,847	193,122	98,585
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
TFR FROM R & B FUND	0	0	0
<b>Total Receipts</b>	0	0	0
<b>Resources Available</b>	342,847	193,122	98,585
<b>Expenditures</b>			
CAPITAL OUTLAY	65,752	0	30,631
LEASE PURCHASE PAYMENTS			
LP-2000 Mack Truck (06)	25,569	0	0
LP-2004 JD Tractor (06)	26,583	26,582	0
LP-2007 Mack Dump Trk 07	31,821	31,821	31,821
LP-2007 JD Motor Grader	0	36,134	36,133
	83,973	94,537	67,954
<b>Total Expenditures</b>	149,725	94,537	98,585
Unencumbered Cash Balance, Dec. 31	193,122	98,585	0

Osage County  
ROAD AND BRIDGE FUND

State of Kansas  
2010 Budget Form

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		161,711	79,694	28,602
Cancelled Prior Year Encumbrances		0		
<b>Receipts</b>				
AD VALOREM TAX		1,252,262	1,475,785	0
BACK TAX COLLECTION		18,538	3,802	3,802
MOTOR VEHICLE TAX		170,831	183,336	205,876
REC VEHICLE TAX		5,286	5,769	6,345
16/20M VEHICLE TAX		0	7,326	7,995
Slider Vehicle Tax		0	3,196	0
RENTAL EXCISE TAX		0	14	13
STATE FUEL TAX-CITY/CO.		638,027	588,201	628,333
REIMBURSED EXPENSE		193,638	58,000	58,000
MISCELLANEOUS		545	1,000	1,000
FUEL REIMBURSEMENT		0	204,013	204,013
<b>Total Receipts</b>		<b>2,279,127</b>	<b>2,530,442</b>	<b>1,115,377</b>
<b>Resources Available</b>		<b>2,440,838</b>	<b>2,610,136</b>	<b>1,143,979</b>
<b>Expenditures</b>				
ADMINISTRATION	Personal Services	58,064	59,809	59,809
	Commodities	30,941	37,619	45,619
		89,005	97,428	105,428
BLACKTOP ROAD MAINT.	Personal Services	121,934	123,341	123,341
	Commodities	374,110	575,000	575,000
		496,044	698,341	698,341
GRAVEL ROAD MAINT.	Personal Services	284,734	287,569	287,569
	Commodities	570,334	513,907	667,133
		855,068	801,476	954,702
BRIDGE CONSTRUCTION	Personal Services	87,096	85,606	85,606
	Contractual Services	104,811	127,886	211,900
		191,907	213,492	297,506
MAINTENANCE SHOP	Personal Services	28,810	30,797	30,797
	Commodities	674,329	193,305	279,203
	Fuel Purchases	0	546,695	550,000
		703,139	770,797	860,000
TFR TO SPEC. MACHINERY		0	0	0
KDOT REV LOAN PAYMENT		25,981	0	0
<b>Total Expenditures</b>		<b>2,361,144</b>	<b>2,581,534</b>	<b>2,915,977</b>
Unencumbered Cash Balance, Dec. 31		79,694	28,602	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				2,915,977
Tax Required				1,771,998
Delinquency Computation				0
<b>Amount of 2009 Ad Valorem Tax</b>				<b>1,771,998</b>

Osage County  
NOXIOUS WEED CAP. OUTLAY

State of Kansas  
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	14,000	17,000	20,000
Cancelled Prior Year Encumbrances	0		
Receipts			
TER FROM NOX. WEED	3,000	3,000	3,000
Total Receipts	3,000	3,000	3,000
Resources Available	17,000	20,000	23,000
Expenditures			
CAPITAL OUTLAY	0	0	23,000
Total Expenditures	0	0	23,000
Unencumbered Cash Balance, Dec. 31	17,000	20,000	0



Osage County  
NOXIOUS WEED FUND

State of Kansas  
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	29,669	27,626	18,511
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	72,453	66,218	0
BACK TAX COLLECTION	1,256	404	404
MOTOR VEHICLE TAX	10,453	10,527	9,238
REC VEHICLE TAX	323	331	285
16/20M VEHICLE TAX	0	421	359
Slider Vehicle Tax	0	184	0
RENTAL EXCISE TAX	0	1	1
CHEMICAL SALES AND FEES	127,292	130,000	130,000
<b>Total Receipts</b>	211,777	208,086	140,287
<b>Resources Available</b>	241,446	235,712	158,798
<b>Expenditures</b>			
PERSONAL SERVICES	29,469	30,201	30,201
CONTRACTED SERVICES	7,546	7,000	7,000
COMMODITIES	173,805	177,000	179,815
TFR TO NOX. WEED C O	3,000	3,000	3,000
<b>Total Expenditures</b>	213,820	217,201	220,016
Unencumbered Cash Balance, Dec. 31	27,626	18,511	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			220,016
Tax Required			61,218
Delinquency Computation			0
<b>Amount of 2009 Ad Valorem Tax</b>			<b>61,218</b>

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	205,869	190,692	124,645
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	109,735	113,005	0
BACK TAX COLLECTION	1,983	707	707
MOTOR VEHICLE TAX	13,784	16,010	15,764
REC VEHICLE TAX	426	504	486
16/20M VEHICLE TAX	0	640	612
Slider Vehicle Tax	0	279	0
RENTAL EXCISE TAX	0	1	1
SERVICE FEES AND GRANTS	235,238	250,000	250,000
<b>Total Receipts</b>	361,166	381,146	267,570
<b>Resources Available</b>	567,035	571,838	392,215
<b>Expenditures</b>			
PERSONAL SERVICES	254,232	321,893	310,000
CONTRACTED SERVICES	48,832	60,800	58,000
COMMODITIES	60,069	50,500	51,500
CAPITAL OUTLAY	4,327	5,000	18,798
TRAVEL EXPENSE	8,883	9,000	10,000
<b>Total Expenditures</b>	376,343	447,193	448,298
Unencumbered Cash Balance, Dec. 31	190,692	124,645	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			448,298
Tax Required			56,083
Delinquency Computation			0
<b>Amount of 2009 Ad Valorem Tax</b>			<b>56,083</b>

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	185,303	176,297	256,297
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
FEDERAL GOVERNMENT	76,385	80,000	80,000
LOAN PROCEEDS	1,104,462	0	0
<b>Total Receipts</b>	1,180,847	80,000	80,000
<b>Resources Available</b>	1,366,150	256,297	336,297
<b>Expenditures</b>			
CAPITAL OUTLAY	85,391	0	336,297
COURTHOUSE IMPROVEMENTS	1,104,462	0	0
<b>Total Expenditures</b>	1,189,853	0	336,297
Unencumbered Cash Balance, Dec. 31	176,297	256,297	0

	<u>Prior Year Actual 2008</u>
Unencumbered Cash Balance, Jan. 1	<u>0</u>
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
	<u>0</u>
Total Receipts	<u>0</u>
Resources Available	<u>0</u>
Expenditures	
	<u>0</u>
Total Expenditures	<u>0</u>
Unencumbered Cash Balance, Dec. 31	<u>0</u>

	<u>Prior Year Actual 2008</u>
Unencumbered Cash Balance, Jan. 1	<u>7,866</u>
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
STATE GRANT	<u>6,827</u>
Total Receipts	<u>6,827</u>
Resources Available	<u>14,693</u>
Expenditures	
Total Expenditures	<u>0</u>
Unencumbered Cash Balance, Dec. 31	<u><u>14,693</u></u>

Osage County  
DIVERSION FEES FUND

State of Kansas  
2010 Budget Form

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	<u>76,795</u>
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
DIVERSION FEES	<u>51,777</u>
Total Receipts	<u>51,777</u>
Resources Available	<u>128,572</u>
Expenditures	
MISCELLANEOUS	<u>30,116</u>
Total Expenditures	<u>30,116</u>
Unencumbered Cash Balance, Dec. 31	<u>98,456</u>

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	14,796
Cancelled Prior Year Encumbrances	0
<b>Receipts</b>	
ATTORNEY FEES	65,100
<b>Total Receipts</b>	65,100
<b>Resources Available</b>	79,896
<b>Expenditures</b>	
COMMODITIES	10,551
<b>Total Expenditures</b>	10,551
<b>Unencumbered Cash Balance, Dec. 31</b>	69,345

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	<u>6,747</u>
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
COURT FEES	<u>1,994</u>
Total Receipts	<u>1,994</u>
Resources Available	<u>8,741</u>
Expenditures	
CONTRACTED SERVICES	<u>3,914</u>
Total Expenditures	<u>3,914</u>
Unencumbered Cash Balance, Dec. 31	<u><u>4,827</u></u>



	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	135
Cancelled Prior Year Encumbrances	0
Receipts	
	0
Total Receipts	0
Resources Available	135
Expenditures	
	0
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	135

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	72,090	282,757	484,657
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
DRUG CONTROL PAYMENTS	226	1,400	1,400
FEDERAL GOVERNMENT	0	6,500	6,500
REIMBURSED EXPENSE	0	20,500	20,500
MISCELLANEOUS	0	500	500
FORFEITURES	282,508	200,000	200,000
<b>Total Receipts</b>	282,734	228,900	228,900
<b>Resources Available</b>	354,824	511,657	713,557
<b>Expenditures</b>			
CONTRACTED SERVICES	9,551	5,000	5,000
COMMODITIES	42,422	22,000	22,000
CAPITAL OUTLAY	20,094	0	686,557
<b>Total Expenditures</b>	72,067	27,000	713,557
Unencumbered Cash Balance, Dec. 31	282,757	484,657	0

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	34,918	46,462	61,462
Cancelled Prior Year Encumbrances	0		
Receipts			
FEES, ETC.	11,544	15,000	15,000
Total Receipts	11,544	15,000	15,000
Resources Available	46,462	61,462	76,462
Expenditures			
CAPITAL OUTLAY	0	0	76,462
Total Expenditures	0	0	76,462
Unencumbered Cash Balance, Dec. 31	46,462	61,462	0

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	88,325	53,459	49,364
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	178,075	215,618	0
BACK TAX COLLECTION	4,297	1,006	1,006
MOTOR VEHICLE TAX	30,468	25,528	30,079
REC VEHICLE TAX	943	803	927
16/20M VEHICLE TAX	0	1,020	1,168
Slider Vehicle Tax	0	445	0
RENTAL EXCISE TAX	0	3	2
<b>Total Receipts</b>	213,783	244,423	33,182
<b>Resources Available</b>	302,108	297,882	82,546
<b>Expenditures</b>			
PRINCIPAL	210,000	220,000	235,000
INTEREST	38,643	28,493	13,286
COMMISSION AND POSTAGE	6	25	25
CASH BASIS RESERVE	0	0	49,853
<b>Total Expenditures</b>	248,649	248,518	298,164
Unencumbered Cash Balance, Dec. 31	53,459	49,364	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			298,164
Tax Required			215,618
Delinquency Computation			0
<b>Amount of 2009 Ad Valorem Tax</b>			<b>215,618</b>

Osage County  
SPECIAL PARK & REC. FUND

State of Kansas  
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	3,965	6,195	10,235
Cancelled Prior Year Encumbrances	0		
Receipts			
LOCAL ALCOHOLIC LIQ.	2,230	4,040	4,040
Total Receipts	2,230	4,040	4,040
Resources Available	6,195	10,235	14,275
Expenditures			
CONTRACTED SERVICES	0	0	14,275
Total Expenditures	0	0	14,275
Unencumbered Cash Balance, Dec. 31	6,195	10,235	0

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	3,660
Cancelled Prior Year Encumbrances	0
Receipts	
STATE GRANT	2,757
Total Receipts	2,757
Resources Available	6,417
Expenditures	
CONTRACTED SERVICES	3,901
COMMODITIES	2,516
Total Expenditures	6,417
Unencumbered Cash Balance, Dec. 31	0

Osage County  
REGISTERED SEX OFFENDER

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	840
Cancelled Prior Year Encumbrances	0
Receipts	
FEES, ETC.	1,320
Total Receipts	1,320
Resources Available	2,160
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	2,160

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	0	5,000	0
Cancelled Prior Year Encumbrances	0		
Receipts			
STATE OF KANSAS	5,000	0	0
Total Receipts	5,000	0	0
Resources Available	5,000	5,000	0
Expenditures			
COMMODITIES	0	5,000	0
Total Expenditures	0	5,000	0
Unencumbered Cash Balance, Dec. 31	5,000	0	0



Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		16,065
2. Debt service levy in 2009 budget		0
3. Tax levy excluding debt service (1 - 2)		16,065
2009 Valuation Info. for Valuation Adjustments:		
4. New improvements	65,614	
5. Increase in personal property for 2009		
5a. Personal property 2009	356,321	
5b. Personal property 2008	379,253	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009		
7a. Real estate	239,637	
7b. State assessed	0	
7c. New improvements	0	
7d. Total adjustment (7a + 7b - 7c)		239,637
8. Total valuation adjustment (4 + 5c + 6d + 7d)		305,251
9. Total estimated July 1, 2009 valuation	13,369,962	
10. Total valuation less valuation adjustment (9 - 8)		13,064,711
11. Factor for increase (8 divided by 10)		.02336
12. Amount of increase (11 times 3)		375
13. Maximum tax levy without ordinance or resolution (3 + 12)		16,440
14. Debt service levy in this 2010 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		16,440

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	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	2,795	2,024	7,753
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	11,599	16,065	0
MOTOR VEHICLE TAX	1,048	2,184	2,184
REC VEHICLE TAX	37	79	79
16/20M VEHICLE TAX	0	101	101
INTEREST ON IDLE FUNDS	524	600	600
SALE OF LOTS	2,250	2,200	2,200
OPEN/CLOSE GRAVES	2,800	2,000	2,000
DELINQUENT TAX	219	0	0
Total Receipts	18,477	23,229	7,164
Resources Available	21,272	25,253	14,917
Expenditures			
GENERAL ADMINISTRATION	8,610	4,000	4,000
INSURANCE	0	2,000	2,000
MOWING	10,638	10,000	10,000
EQUIPMENT PURCHASE	0	0	17,417
CONTRACTED LABOR	0	1,500	1,500
Total Expenditures	19,248	17,500	34,917
Unencumbered Cash Balance, Dec. 31	2,024	7,753	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			34,917
Tax Required			20,000
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			20,000

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		26,722
2. Debt service levy in 2009 budget		0
3. Tax levy excluding debt service (1 - 2)		26,722
2009 Valuation Info. for Valuation Adjustments:		
4. New improvements	22,246	
5. Increase in personal property for 2009		
5a. Personal property 2009	313,999	
5b. Personal property 2008	432,309	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009		
7a. Real estate	80,164	
7b. State assessed	0	
7c. New improvements	0	
7d. Total adjustment (7a + 7b - 7c)		80,164
8. Total valuation adjustment (4 + 5c + 6d + 7d)		102,410
9. Total estimated July 1, 2009 valuation	13,045,425	
10. Total valuation less valuation adjustment (9 - 8)		12,943,015
11. Factor for increase (8 divided by 10)		.00791
12. Amount of increase (11 times 3)		211
13. Maximum tax levy without ordinance or resolution (3 + 12)		26,933
14. Debt service levy in this 2010 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		26,933

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	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	21,084	30,483	47,512
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	24,962	26,722	0
MOTOR VEHICLE TAX	4,207	4,120	4,348
REC VEHICLE TAX	123	134	132
16/20M VEHICLE TAX	0	158	99
INTEREST ON IDLE FUNDS	644	200	200
CHARGES FOR SERVICES	1,500	2,000	2,000
DELINQUENT TAX	568	195	195
Total Receipts	32,004	33,529	6,974
Resources Available	53,088	64,012	54,486
Expenditures			
GENERAL ADMINISTRATION	13,155	3,000	61,419
MOWING	9,450	10,000	10,000
TFR TO RESERVE FUND	0	3,500	10,000
Total Expenditures	22,605	16,500	81,419
Unencumbered Cash Balance, Dec. 31	30,483	47,512	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			81,419
Tax Required			26,933
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			26,933

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	18,895
Cancelled Prior Year Encumbrances	0
Receipts	
INTEREST ON IDLE FUNDS	98
Total Receipts	98
Resources Available	18,993
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	18,993

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1.	Total tax levy amount in 2009 budget	2,025
2.	Debt service levy in 2009 budget	0
3.	Tax levy excluding debt service (1 - 2)	2,025
2009 Valuation Info. for Valuation Adjustments:		
4.	New improvements	0
5.	Increase in personal property for 2009	
5a.	Personal property 2009	20,189
5b.	Personal property 2008	23,488
5c.	Increase in personal property (5a - 5b)	0
6.	Valuation of annexed territory for 2009	
6a.	Real estate	0
6b.	State assessed	0
6c.	New improvements	0
6d.	Total adjustment (6a + 6b - 6c)	0
7.	Valuation of property changed in use during 2009	
7a.	Real estate	21,011
7b.	State assessed	0
7c.	New improvements	0
7d.	Total adjustment (7a + 7b - 7c)	21,011
8.	Total valuation adjustment (4 + 5c + 6d + 7d)	21,011
9.	Total estimated July 1, 2009 valuation	545,921
10.	Total valuation less valuation adjustment (9 - 8)	524,910
11.	Factor for increase (8 divided by 10)	.04003
12.	Amount of increase (11 times 3)	81
13.	Maximum tax levy without ordinance or resolution (3 + 12)	2,106
14.	Debt service levy in this 2010 budget	0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	2,106

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	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	1,369	319	376
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	1,991	2,025	0
MOTOR VEHICLE TAX	169	205	163
16/20M VEHICLE TAX	0	27	21
CHARGES FOR SERVICES	100	0	0
DELINQUENT TAX	60	0	0
Total Receipts	2,320	2,257	184
Resources Available	3,689	2,576	560
Expenditures			
REPAIRS	470	600	600
MOWING	2,900	1,600	2,495
Total Expenditures	3,370	2,200	3,095
Unencumbered Cash Balance, Dec. 31	319	376	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			3,095
Tax Required			2,535
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			2,535

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		5,997
2. Debt service levy in 2009 budget		0
3. Tax levy excluding debt service (1 - 2)		5,997
2009 Valuation Info. for Valuation Adjustments:		
4. New improvements		84,186
5. Increase in personal property for 2009		
5a. Personal property 2009	86,554	
5b. Personal property 2008	94,820	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009		
7a. Real estate	107,016	
7b. State assessed	0	
7c. New improvements	0	
7d. Total adjustment (7a + 7b - 7c)		107,016
8. Total valuation adjustment (4 + 5c + 6d + 7d)		191,202
9. Total estimated July 1, 2009 valuation	3,408,734	
10. Total valuation less valuation adjustment (9 - 8)		3,217,532
11. Factor for increase (8 divided by 10)		.05943
12. Amount of increase (11 times 3)		356
13. Maximum tax levy without ordinance or resolution (3 + 12)		6,353
14. Debt service levy in this 2010 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		6,353

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	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	22,876	25,164	28,758
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	5,861	5,997	0
MOTOR VEHICLE TAX	892	894	881
REC VEHICLE TAX	48	41	46
16/20M VEHICLE TAX	0	32	59
INTEREST ON IDLE FUNDS	26	25	25
OTHER FEES	10	0	0
DELINQUENT TAX	116	5	5
<b>Total Receipts</b>	6,953	6,994	1,016
<b>Resources Available</b>	29,829	32,158	29,774
<b>Expenditures</b>			
GENERAL ADMINISTRATION	160	200	200
MOWING	4,505	3,200	35,519
<b>Total Expenditures</b>	4,665	3,400	35,719
Unencumbered Cash Balance, Dec. 31	25,164	28,758	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			35,719
Tax Required			5,945
Delinquency Computation			0
<b>Amount of 2009 Ad Valorem Tax</b>			<b>5,945</b>

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		690
2. Debt service levy in 2009 budget		0
3. Tax levy excluding debt service (1 - 2)		690
2009 Valuation Info. for Valuation Adjustments:		
4. New improvements		0
5. Increase in personal property for 2009		
5a. Personal property 2009	28,663	
5b. Personal property 2008	24,278	
5c. Increase in personal property (5a - 5b)		4,385
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009		
7a. Real estate	14,209	
7b. State assessed	0	
7c. New improvements	0	
7d. Total adjustment (7a + 7b - 7c)		14,209
8. Total valuation adjustment (4 + 5c + 6d + 7d)		18,594
9. Total estimated July 1, 2009 valuation	1,020,594	
10. Total valuation less valuation adjustment (9 - 8)		1,002,000
11. Factor for increase (8 divided by 10)		.01856
12. Amount of increase (11 times 3)		13
13. Maximum tax levy without ordinance or resolution (3 + 12)		703
14. Debt service levy in this 2010 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		703

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	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	976	1,523	1,879
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	673	690	0
MOTOR VEHICLE TAX	46	55	47
REC VEHICLE TAX	2	4	2
16/20M VEHICLE TAX	0	7	7
Total Receipts	721	756	56
Resources Available	1,697	2,279	1,935
Expenditures			
MOWING	174	400	2,635
Total Expenditures	174	400	2,635
Unencumbered Cash Balance, Dec. 31	1,523	1,879	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			2,635
Tax Required			700
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			700

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		13,344
2. Debt service levy in 2009 budget		0
3. Tax levy excluding debt service (1 - 2)		13,344
2009 Valuation Info. for Valuation Adjustments:		
4. New improvements	100,918	
5. Increase in personal property for 2009		
5a. Personal property 2009	270,060	
5b. Personal property 2008	323,142	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009		
7a. Real estate	79,828	
7b. State assessed	0	
7c. New improvements	0	
7d. Total adjustment (7a + 7b - 7c)		79,828
8. Total valuation adjustment (4 + 5c + 6d + 7d)		180,746
9. Total estimated July 1, 2009 valuation	10,480,198	
10. Total valuation less valuation adjustment (9 - 8)		10,299,452
11. Factor for increase (8 divided by 10)		.01755
12. Amount of increase (11 times 3)		234
13. Maximum tax levy without ordinance or resolution (3 + 12)		13,578
14. Debt service levy in this 2010 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		13,578

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	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	9,820	12,466	13,233
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	13,704	13,344	0
MOTOR VEHICLE TAX	1,981	2,013	1,839
REC VEHICLE TAX	55	58	51
16/20M VEHICLE TAX	0	69	68
INTEREST ON IDLE FUNDS	153	250	250
RENTAL EXCISE TAX	0	3	1
DELINQUENT TAX	157	30	30
Total Receipts	16,050	15,767	2,239
Resources Available	25,870	28,233	15,472
Expenditures			
GENERAL ADMINISTRATION	4,653	3,000	4,482
MOWING	8,751	9,000	9,000
SUPPLIES & MATERIALS	0	3,000	15,059
Total Expenditures	13,404	15,000	28,541
Unencumbered Cash Balance, Dec. 31	12,466	13,233	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			28,541
Tax Required			13,069
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			13,069

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	25,087
Cancelled Prior Year Encumbrances	0
Receipts	
INTEREST ON IDLE FUNDS	992
Total Receipts	992
Resources Available	26,079
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	26,079

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	73,945
Cancelled Prior Year Encumbrances	0
Receipts	
INTEREST ON IDLE FUNDS	2,686
Total Receipts	2,686
Resources Available	76,631
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	76,631

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1.	Total tax levy amount in 2009 budget	13,801
2.	Debt service levy in 2009 budget	0
3.	Tax levy excluding debt service (1 - 2)	13,801
2009 Valuation Info. for Valuation Adjustments:		
4.	New improvements	12,381
5.	Increase in personal property for 2009	
5a.	Personal property 2009	193,925
5b.	Personal property 2008	210,891
5c.	Increase in personal property (5a - 5b)	0
6.	Valuation of annexed territory for 2009	
6a.	Real estate	0
6b.	State assessed	0
6c.	New improvements	0
6d.	Total adjustment (6a + 6b - 6c)	0
7.	Valuation of property changed in use during 2009	
7a.	Real estate	71,708
7b.	State assessed	0
7c.	New improvements	0
7d.	Total adjustment (7a + 7b - 7c)	71,708
8.	Total valuation adjustment (4 + 5c + 6d + 7d)	84,089
9.	Total estimated July 1, 2009 valuation	6,217,543
10.	Total valuation less valuation adjustment (9 - 8)	6,133,454
11.	Factor for increase (8 divided by 10)	.01371
12.	Amount of increase (11 times 3)	189
13.	Maximum tax levy without ordinance or resolution (3 + 12)	13,990
14.	Debt service levy in this 2010 budget	0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	13,990

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	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	27,641	23,202	28,158
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	13,731	13,801	0
MOTOR VEHICLE TAX	1,629	1,838	1,710
REC VEHICLE TAX	49	55	49
16/20M VEHICLE TAX	0	122	117
INTEREST ON IDLE FUNDS	55	100	100
CHARGES FOR SERVICES	0	500	500
DELINQUENT TAX	295	40	40
<b>Total Receipts</b>	15,759	16,456	2,516
<b>Resources Available</b>	43,400	39,658	30,674
<b>Expenditures</b>			
OPERATING EXPENSE	8,529	3,500	5,000
MOWING	2,069	8,000	8,000
EQUIPMENT PURCHASE	9,600	0	31,241
<b>Total Expenditures</b>	20,198	11,500	44,241
Unencumbered Cash Balance, Dec. 31	23,202	28,158	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			44,241
Tax Required			13,567
Delinquency Computation			0
<b>Amount of 2009 Ad Valorem Tax</b>			<b>13,567</b>

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1.	Total tax levy amount in 2009 budget	3,283
2.	Debt service levy in 2009 budget	0
3.	Tax levy excluding debt service (1 - 2)	3,283
2009 Valuation Info. for Valuation Adjustments:		
4.	New improvements	51,544
5.	Increase in personal property for 2009	
5a.	Personal property 2009	564,241
5b.	Personal property 2008	768,807
5c.	Increase in personal property (5a - 5b)	0
6.	Valuation of annexed territory for 2009	
6a.	Real estate	0
6b.	State assessed	0
6c.	New improvements	0
6d.	Total adjustment (6a + 6b - 6c)	0
7.	Valuation of property changed in use during 2009	
7a.	Real estate	56,931
7b.	State assessed	0
7c.	New improvements	0
7d.	Total adjustment (7a + 7b - 7c)	56,931
8.	Total valuation adjustment (4 + 5c + 6d + 7d)	108,475
9.	Total estimated July 1, 2009 valuation	3,326,944
10.	Total valuation less valuation adjustment (9 - 8)	3,218,469
11.	Factor for increase (8 divided by 10)	.03370
12.	Amount of increase (11 times 3)	111
13.	Maximum tax levy without ordinance or resolution (3 + 12)	3,394
14.	Debt service levy in this 2010 budget	0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	3,394

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	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	6,927	8,044	8,737
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	3,461	3,283	0
MOTOR VEHICLE TAX	374	387	376
REC VEHICLE TAX	10	12	10
16/20M VEHICLE TAX	0	8	4
INTEREST ON IDLE FUNDS	26	0	0
DELINQUENT TAX	46	3	3
Total Receipts	3,917	3,693	393
Resources Available	10,844	11,737	9,130
Expenditures			
GENERAL ADMINISTRATION	0	500	500
MOWING	2,800	2,500	11,744
Total Expenditures	2,800	3,000	12,244
Unencumbered Cash Balance, Dec. 31	8,044	8,737	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			12,244
Tax Required			3,114
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			3,114

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1.	Total tax levy amount in 2009 budget	7,885
2.	Debt service levy in 2009 budget	0
3.	Tax levy excluding debt service (1 - 2)	7,885
2009 Valuation Info. for Valuation Adjustments:		
4.	New improvements	19,667
5.	Increase in personal property for 2009	
5a.	Personal property 2009	36,532
5b.	Personal property 2008	56,711
5c.	Increase in personal property (5a - 5b)	0
6.	Valuation of annexed territory for 2009	
6a.	Real estate	0
6b.	State assessed	0
6c.	New improvements	0
6d.	Total adjustment (6a + 6b - 6c)	0
7.	Valuation of property changed in use during 2009	
7a.	Real estate	9,671
7b.	State assessed	0
7c.	New improvements	0
7d.	Total adjustment (7a + 7b - 7c)	9,671
8.	Total valuation adjustment (4 + 5c + 6d + 7d)	29,338
9.	Total estimated July 1, 2009 valuation	2,315,370
10.	Total valuation less valuation adjustment (9 - 8)	2,286,032
11.	Factor for increase (8 divided by 10)	.01283
12.	Amount of increase (11 times 3)	101
13.	Maximum tax levy without ordinance or resolution (3 + 12)	7,986
14.	Debt service levy in this 2010 budget	0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	7,986

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	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	5,800	7,055	11,363
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	7,414	7,885	0
MOTOR VEHICLE TAX	1,061	1,139	1,187
REC VEHICLE TAX	32	22	34
16/20M VEHICLE TAX	0	32	34
SALE OF LOTS	100	200	200
DELINQUENT TAX	333	30	30
Total Receipts	8,940	9,308	1,485
Resources Available	14,740	16,363	12,848
Expenditures			
GENERAL ADMINISTRATION	2,885	1,000	2,270
MOWING	4,800	4,000	18,365
Total Expenditures	7,685	5,000	20,635
Unencumbered Cash Balance, Dec. 31	7,055	11,363	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			20,635
Tax Required			7,787
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			7,787

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	27,894
Cancelled Prior Year Encumbrances	0
Receipts	
INTEREST ON IDLE FUNDS	1,107
DONATIONS	1,541
SALE OF LOTS	5,200
Total Receipts	7,848
Resources Available	35,742
Expenditures	
ROAD REPAIRS	7,500
Total Expenditures	7,500
Unencumbered Cash Balance, Dec. 31	28,242

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		4,716
2. Debt service levy in 2009 budget		0
3. Tax levy excluding debt service (1 - 2)		4,716
2009 Valuation Info. for Valuation Adjustments:		
4. New improvements		48,427
5. Increase in personal property for 2009		
5a. Personal property 2009	389,503	
5b. Personal property 2008	396,532	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009		
7a. Real estate	62,270	
7b. State assessed	0	
7c. New improvements	0	
7d. Total adjustment (7a + 7b - 7c)		62,270
8. Total valuation adjustment (4 + 5c + 6d + 7d)		110,697
9. Total estimated July 1, 2009 valuation	4,319,519	
10. Total valuation less valuation adjustment (9 - 8)		4,208,822
11. Factor for increase (8 divided by 10)		.02630
12. Amount of increase (11 times 3)		124
13. Maximum tax levy without ordinance or resolution (3 + 12)		4,840
14. Debt service levy in this 2010 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		4,840

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	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	12,747	14,722	15,195
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	4,685	4,716	0
MOTOR VEHICLE TAX	431	444	437
REC VEHICLE TAX	25	30	25
16/20M VEHICLE TAX	0	28	24
INTEREST ON IDLE FUNDS	479	0	0
SALE OF LOTS	420	180	180
DELINQUENT TAX	60	0	0
Total Receipts	6,100	5,398	666
Resources Available	18,847	20,120	15,861
Expenditures			
GENERAL ADMINISTRATION	0	925	2,902
MOWING	4,125	4,000	17,654
Total Expenditures	4,125	4,925	20,556
Unencumbered Cash Balance, Dec. 31	14,722	15,195	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			20,556
Tax Required			4,695
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			4,695



Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		6,536
2. Debt service levy in 2009 budget		0
3. Tax levy excluding debt service (1 - 2)		6,536
2009 Valuation Info. for Valuation Adjustments:		
4. New improvements		66,444
5. Increase in personal property for 2009		
5a. Personal property 2009	347,918	
5b. Personal property 2008	394,766	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009		
7a. Real estate	119,427	
7b. State assessed	0	
7c. New improvements	0	
7d. Total adjustment (7a + 7b - 7c)		119,427
8. Total valuation adjustment (4 + 5c + 6d + 7d)		185,871
9. Total estimated July 1, 2009 valuation	11,819,953	
10. Total valuation less valuation adjustment (9 - 8)		11,634,082
11. Factor for increase (8 divided by 10)		.01598
12. Amount of increase (11 times 3)		104
13. Maximum tax levy without ordinance or resolution (3 + 12)		6,640
14. Debt service levy in this 2010 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		6,640

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	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	15,727	12,118	12,031
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	6,234	6,536	0
MOTOR VEHICLE TAX	905	912	928
REC VEHICLE TAX	28	30	28
16/20M VEHICLE TAX	0	20	22
INTEREST ON IDLE FUNDS	199	0	0
SALE OF LOTS	200	600	600
DELINQUENT TAX	56	15	15
Total Receipts	7,622	8,113	1,593
Resources Available	23,349	20,231	13,624
Expenditures			
OPERATING EXPENSE	0	2,000	2,000
ROAD REPAIRS	2,261	0	0
MOWING	8,970	6,200	18,019
Total Expenditures	11,231	8,200	20,019
Unencumbered Cash Balance, Dec. 31	12,118	12,031	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			20,019
Tax Required			6,395
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			6,395

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	22,500
Cancelled Prior Year Encumbrances	0
<b>Receipts</b>	
INTEREST ON IDLE FUNDS	342
MEMORIAL GIFT	175
<b>Total Receipts</b>	517
<b>Resources Available</b>	23,017
<b>Expenditures</b>	
<b>Total Expenditures</b>	0
Unencumbered Cash Balance, Dec. 31	23,017

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		2,201
2. Debt service levy in 2009 budget		0
3. Tax levy excluding debt service (1 - 2)		2,201
2009 Valuation Info. for Valuation Adjustments:		
4. New improvements		16,888
5. Increase in personal property for 2009		
5a. Personal property 2009	22,677	
5b. Personal property 2008	20,494	
5c. Increase in personal property (5a - 5b)		2,183
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009		
7a. Real estate	15,491	
7b. State assessed	0	
7c. New improvements	0	
7d. Total adjustment (7a + 7b - 7c)		15,491
8. Total valuation adjustment (4 + 5c + 6d + 7d)		34,562
9. Total estimated July 1, 2009 valuation	1,515,108	
10. Total valuation less valuation adjustment (9 - 8)		1,480,546
11. Factor for increase (8 divided by 10)		.02334
12. Amount of increase (11 times 3)		51
13. Maximum tax levy without ordinance or resolution (3 + 12)		2,252
14. Debt service levy in this 2010 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		2,252

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	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	2,008	865	279
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	2,272	2,201	0
MOTOR VEHICLE TAX	221	257	226
REC VEHICLE TAX	1	3	1
16/20M VEHICLE TAX	0	48	37
DELINQUENT TAX	17	5	5
Total Receipts	2,511	2,514	269
Resources Available	4,519	3,379	548
Expenditures			
GENERAL ADMINISTRATION	104	100	200
MOWING	3,550	3,000	3,515
MATERIALS	0	0	300
EQUIPMENT PURCHASE	0	0	206
Total Expenditures	3,654	3,100	4,221
Unencumbered Cash Balance, Dec. 31	865	279	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			4,221
Tax Required			3,673
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			3,673

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		2,931
2. Debt service levy in 2009 budget		0
3. Tax levy excluding debt service (1 - 2)		2,931
2009 Valuation Info. for Valuation Adjustments:		
4. New improvements		16,974
5. Increase in personal property for 2009		
5a. Personal property 2009	40,760	
5b. Personal property 2008	44,899	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009		
7a. Real estate	32,713	
7b. State assessed	0	
7c. New improvements	0	
7d. Total adjustment (7a + 7b - 7c)		32,713
8. Total valuation adjustment (4 + 5c + 6d + 7d)		49,687
9. Total estimated July 1, 2009 valuation	3,868,482	
10. Total valuation less valuation adjustment (9 - 8)		3,818,795
11. Factor for increase (8 divided by 10)		.01301
12. Amount of increase (11 times 3)		38
13. Maximum tax levy without ordinance or resolution (3 + 12)		2,969
14. Debt service levy in this 2010 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		2,969

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	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	13,575	12,797	11,956
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	2,437	2,931	0
MOTOR VEHICLE TAX	294	293	301
REC VEHICLE TAX	11	12	11
16/20M VEHICLE TAX	0	13	16
INTEREST ON IDLE FUNDS	360	200	200
CHARGES FOR SERVICES	60	0	0
DELINQUENT TAX	21	10	10
Total Receipts	3,183	3,459	538
Resources Available	16,758	16,256	12,494
Expenditures			
CAPITAL OUTLAY	0	0	10,960
OPERATING EXPENSE	711	500	500
MOWING	3,250	3,800	3,800
Total Expenditures	3,961	4,300	15,260
Unencumbered Cash Balance, Dec. 31	12,797	11,956	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			15,260
Tax Required			2,766
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			2,766

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		9,008
2. Debt service levy in 2009 budget		0
3. Tax levy excluding debt service (1 - 2)		9,008
2009 Valuation Info. for Valuation Adjustments:		
4. New improvements		45,842
5. Increase in personal property for 2009		
5a. Personal property 2009	161,456	
5b. Personal property 2008	213,546	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009		
7a. Real estate	90,138	
7b. State assessed	0	
7c. New improvements	0	
7d. Total adjustment (7a + 7b - 7c)		90,138
8. Total valuation adjustment (4 + 5c + 6d + 7d)		135,980
9. Total estimated July 1, 2009 valuation	6,489,735	
10. Total valuation less valuation adjustment (9 - 8)		6,353,755
11. Factor for increase (8 divided by 10)		.02140
12. Amount of increase (11 times 3)		193
13. Maximum tax levy without ordinance or resolution (3 + 12)		9,201
14. Debt service levy in this 2010 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		9,201

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	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	8,859	5,462	9,782
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	5,301	9,008	0
MOTOR VEHICLE TAX	1,419	940	1,480
REC VEHICLE TAX	31	18	31
16/20M VEHICLE TAX	0	44	29
CHARGES FOR SERVICES	1,155	400	400
DELINQUENT TAX	309	10	10
Total Receipts	8,215	10,420	1,950
Resources Available	17,074	15,882	11,732
Expenditures			
GENERAL ADMINISTRATION	5,012	1,100	11,285
MOWING	6,600	5,000	9,306
Total Expenditures	11,612	6,100	20,591
Unencumbered Cash Balance, Dec. 31	5,462	9,782	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			20,591
Tax Required			8,859
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			8,859

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	71,163
Cancelled Prior Year Encumbrances	0
Receipts	
INTEREST ON IDLE FUNDS	2,379
Total Receipts	2,379
Resources Available	73,542
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	73,542

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		4,465
2. Debt service levy in 2009 budget		0
3. Tax levy excluding debt service (1 - 2)		4,465
2009 Valuation Info. for Valuation Adjustments:		
4. New improvements	29,694	
5. Increase in personal property for 2009		
5a. Personal property 2009	118,063	
5b. Personal property 2008	159,896	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009		
7a. Real estate	29,436	
7b. State assessed	0	
7c. New improvements	0	
7d. Total adjustment (7a + 7b - 7c)	29,436	
8. Total valuation adjustment (4 + 5c + 6d + 7d)	59,130	
9. Total estimated July 1, 2009 valuation	3,148,381	
10. Total valuation less valuation adjustment (9 - 8)	3,089,251	
11. Factor for increase (8 divided by 10)	.01914	
12. Amount of increase (11 times 3)		85
13. Maximum tax levy without ordinance or resolution (3 + 12)		4,550
14. Debt service levy in this 2010 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		4,550

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	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	14,524	17,765	20,625
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	4,127	4,465	0
MOTOR VEHICLE TAX	586	697	605
REC VEHICLE TAX	36	37	40
16/20M VEHICLE TAX	0	51	47
INTEREST ON IDLE FUNDS	1,541	1,500	1,500
CHARGES FOR SERVICES	900	0	0
DELINQUENT TAX	152	10	10
Total Receipts	7,342	6,760	2,202
Resources Available	21,866	24,525	22,827
Expenditures			
GENERAL ADMINISTRATION	4,101	400	4,000
MOWING	0	2,500	5,800
SUPPLIES/MATERIALS	0	1,000	1,000
EQUIPMENT PURCHASE	0	0	16,318
Total Expenditures	4,101	3,900	27,118
Unencumbered Cash Balance, Dec. 31	17,765	20,625	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			27,118
Tax Required			4,291
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			4,291

Computation to Determine Limit for 2010 Budget

			Amount of Levy
1.	Total tax levy amount in 2009 budget		7,427
2.	Debt service levy in 2009 budget		0
3.	Tax levy excluding debt service (1 - 2)		7,427
2009 Valuation Info. for Valuation Adjustments:			
4.	New improvements	84,260	
5.	Increase in personal property for 2009		
5a.	Personal property 2009	725,569	
5b.	Personal property 2008	749,122	
5c.	Increase in personal property (5a - 5b)		0
6.	Valuation of annexed territory for 2009		
6a.	Real estate	0	
6b.	State assessed	0	
6c.	New improvements	0	
6d.	Total adjustment (6a + 6b - 6c)		0
7.	Valuation of property changed in use during 2009		
7a.	Real estate	90,139	
7b.	State assessed	0	
7c.	New improvements	0	
7d.	Total adjustment (7a + 7b - 7c)		90,139
8.	Total valuation adjustment (4 + 5c + 6d + 7d)		174,399
9.	Total estimated July 1, 2009 valuation	7,333,238	
10.	Total valuation less valuation adjustment (9 - 8)		7,158,839
11.	Factor for increase (8 divided by 10)		.02436
12.	Amount of increase (11 times 3)		181
13.	Maximum tax levy without ordinance or resolution (3 + 12)		7,608
14.	Debt service levy in this 2010 budget		0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		7,608

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	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	5,293	4,035	5,310
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	5,667	7,427	0
MOTOR VEHICLE TAX	1,087	1,069	1,348
REC VEHICLE TAX	61	55	72
16/20M VEHICLE TAX	0	21	26
REIMBURSED EXPENSE	61	0	0
SALE OF LOTS	400	200	200
DELINQUENT TAX	95	3	3
Total Receipts	7,371	8,775	1,649
Resources Available	12,664	12,810	6,959
Expenditures			
CAPITAL OUTLAY	0	0	6,792
GENERAL ADMINISTRATION	3,829	3,500	3,500
MOWING	4,800	4,000	4,000
Total Expenditures	8,629	7,500	14,292
Unencumbered Cash Balance, Dec. 31	4,035	5,310	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			14,292
Tax Required			7,333
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			7,333

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1.	Total tax levy amount in 2009 budget	121,840
2.	Debt service levy in 2009 budget	0
3.	Tax levy excluding debt service (1 - 2)	121,840
2009 Valuation Info. for Valuation Adjustments:		
4.	New improvements	175,242
5.	Increase in personal property for 2009	
5a.	Personal property 2009	1,005,924
5b.	Personal property 2008	1,379,917
5c.	Increase in personal property (5a - 5b)	0
6.	Valuation of annexed territory for 2009	
6a.	Real estate	0
6b.	State assessed	0
6c.	New improvements	0
6d.	Total adjustment (6a + 6b - 6c)	0
7.	Valuation of property changed in use during 2009	
7a.	Real estate	225,580
7b.	State assessed	0
7c.	New improvements	0
7d.	Total adjustment (7a + 7b - 7c)	225,580
8.	Total valuation adjustment (4 + 5c + 6d + 7d)	400,822
9.	Total estimated July 1, 2009 valuation	23,694,157
10.	Total valuation less valuation adjustment (9 - 8)	23,293,335
11.	Factor for increase (8 divided by 10)	.01721
12.	Amount of increase (11 times 3)	2,097
13.	Maximum tax levy without ordinance or resolution (3 + 12)	123,937
14.	Debt service levy in this 2010 budget	0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	123,937

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	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	92,059	5,197	52,943
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	117,571	121,840	0
MOTOR VEHICLE TAX	18,616	18,852	19,413
REC VEHICLE TAX	586	591	615
16/20M VEHICLE TAX	0	763	673
INTEREST ON IDLE FUNDS	886	400	400
DELINQUENT TAX	2,081	300	300
OTHER	824	0	0
<b>Total Receipts</b>	140,564	142,746	21,401
<b>Resources Available</b>	232,623	147,943	74,344
<b>Expenditures</b>			
TFR TO OTHER FUNDS	125,000	25,000	25,000
OPERATING EXPENSE	42,921	50,000	50,000
EQUIPMENT PURCHASE	59,505	20,000	118,170
<b>Total Expenditures</b>	227,426	95,000	193,170
Unencumbered Cash Balance, Dec. 31	5,197	52,943	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			193,170
Tax Required			118,826
Delinquency Computation			0
<b>Amount of 2009 Ad Valorem Tax</b>			<b>118,826</b>



	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	155,823
Cancelled Prior Year Encumbrances	0
Receipts	
INTEREST ON IDLE FUNDS	4,996
TRF FROM GENERAL	125,000
SALE OF EQUIPMENT	1,200
Total Receipts	131,196
Resources Available	287,019
Expenditures	
EQUIPMENT PURCHASE	23,500
Total Expenditures	23,500
Unencumbered Cash Balance, Dec. 31	263,519

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1.	Total tax levy amount in 2009 budget	122,310
2.	Debt service levy in 2009 budget	0
3.	Tax levy excluding debt service (1 - 2)	122,310
2009 Valuation Info. for Valuation Adjustments:		
4.	New improvements	190,791
5.	Increase in personal property for 2009	
5a.	Personal property 2009	2,075,120
5b.	Personal property 2008	1,509,291
5c.	Increase in personal property (5a - 5b)	565,829
6.	Valuation of annexed territory for 2009	
6a.	Real estate	0
6b.	State assessed	0
6c.	New improvements	0
6d.	Total adjustment (6a + 6b - 6c)	0
7.	Valuation of property changed in use during 2009	
7a.	Real estate	254,991
7b.	State assessed	0
7c.	New improvements	0
7d.	Total adjustment (7a + 7b - 7c)	254,991
8.	Total valuation adjustment (4 + 5c + 6d + 7d)	1,011,611
9.	Total estimated July 1, 2009 valuation	27,313,146
10.	Total valuation less valuation adjustment (9 - 8)	26,301,535
11.	Factor for increase (8 divided by 10)	.03846
12.	Amount of increase (11 times 3)	4,704
13.	Maximum tax levy without ordinance or resolution (3 + 12)	127,014
14.	Debt service levy in this 2010 budget	0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	127,014

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	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	120,713	122,310	0
MOTOR VEHICLE TAX	17,113	17,581	17,158
REC VEHICLE TAX	322	382	321
16/20M VEHICLE TAX	0	461	536
INTEREST ON IDLE FUNDS	442	0	0
DELINQUENT TAX	950	0	0
Total Receipts	139,540	140,734	18,015
Resources Available	139,540	140,734	18,015
Expenditures			
TFR TO OTHER FUNDS	35,000	30,000	30,000
OPERATING EXPENSE	45,139	80,487	80,104
INSURANCE	14,304	0	0
EQUIPMENT PURCHASE	41,197	30,247	30,247
VEHICLE PURCHASE	3,900	0	0
Total Expenditures	139,540	140,734	140,351
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			140,351
Tax Required			122,336
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			122,336

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	140,996
Cancelled Prior Year Encumbrances	0
Receipts	
INTEREST ON IDLE FUNDS	2,664
INTERFUND TFR	35,000
SALE OF EQUIPMENT	7,500
Total Receipts	45,164
Resources Available	186,160
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	186,160

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1.	Total tax levy amount in 2009 budget	111,112
2.	Debt service levy in 2009 budget	0
3.	Tax levy excluding debt service (1 - 2)	111,112
	2009 Valuation Info. for Valuation Adjustments:	
4.	New improvements	66,882
5.	Increase in personal property for 2009	
5a.	Personal property 2009	570,000
5b.	Personal property 2008	584,083
5c.	Increase in personal property (5a - 5b)	0
6.	Valuation of annexed territory for 2009	
6a.	Real estate	0
6b.	State assessed	0
6c.	New improvements	0
6d.	Total adjustment (6a + 6b - 6c)	0
7.	Valuation of property changed in use during 2009	
7a.	Real estate	65,231
7b.	State assessed	0
7c.	New improvements	0
7d.	Total adjustment (7a + 7b - 7c)	65,231
8.	Total valuation adjustment (4 + 5c + 6d + 7d)	132,113
9.	Total estimated July 1, 2009 valuation	10,582,346
10.	Total valuation less valuation adjustment (9 - 8)	10,450,233
11.	Factor for increase (8 divided by 10)	.01264
12.	Amount of increase (11 times 3)	1,405
13.	Maximum tax levy without ordinance or resolution (3 + 12)	112,517
14.	Debt service levy in this 2010 budget	0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	112,517

If the 2010 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	0	0	659
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	77,833	79,390	0
MOTOR VEHICLE TAX	8,224	9,124	8,579
REC VEHICLE TAX	291	326	295
16/20M VEHICLE TAX	0	780	733
DELINQUENT TAX	1,310	100	100
<b>Total Receipts</b>	87,658	89,720	9,707
<b>Resources Available</b>	87,658	89,720	10,366
<b>Expenditures</b>			
TFR TO OTHER FUNDS	14,951	3,302	3,302
OPERATING EXPENSE	72,707	53,759	53,606
EQUIPMENT PURCHASE	0	32,000	32,000
<b>Total Expenditures</b>	87,658	89,061	88,908
Unencumbered Cash Balance, Dec. 31	0	659	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			88,908
Tax Required			78,542
Delinquency Computation			0
<b>Amount of 2009 Ad Valorem Tax</b>			<b>78,542</b>

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	0	0	267
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	32,831	31,722	0
MOTOR VEHICLE TAX	2,253	3,645	3,428
REC VEHICLE TAX	78	130	118
16/20M VEHICLE TAX	0	312	293
DELINQUENT TAX	431	50	50
Total Receipts	35,593	35,859	3,889
Resources Available	35,593	35,859	4,156
Expenditures			
TFR TO OTHER FUNDS	7,494	0	0
OPERATING EXPENSE	28,099	35,592	35,533
Total Expenditures	35,593	35,592	35,533
Unencumbered Cash Balance, Dec. 31	0	267	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			35,533
Tax Required			31,377
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			31,377

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	40,503
Cancelled Prior Year Encumbrances	0
<b>Receipts</b>	
INTEREST ON IDLE FUNDS	1,193
INTERFUND TFR	14,951
REIMBURSED EXPENSE	3,868
DONATIONS	160
OTHER	1,730
<b>Total Receipts</b>	21,902
<b>Resources Available</b>	62,405
<b>Expenditures</b>	
GENERAL ADMINISTRATION	420
<b>Total Expenditures</b>	420
Unencumbered Cash Balance, Dec. 31	61,985



	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	29,063
Cancelled Prior Year Encumbrances	0
Receipts	
INTERFUND TFR	7,494
REIMBURSED EXPENSE	2,250
DONATIONS	100
OTHER	1,730
Total Receipts	11,574
Resources Available	40,637
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	40,637

Computation to Determine Limit for 2010 Budget

			<u>Amount of Levy</u>
1.	Total tax levy amount in 2009 budget		107,369
2.	Debt service levy in 2009 budget		<u>0</u>
3.	Tax levy excluding debt service (1 - 2)		107,369
2009 Valuation Info. for Valuation Adjustments:			
4.	New improvements	284,932	
5.	Increase in personal property for 2009		
5a.	Personal property 2009	837,359	
5b.	Personal property 2008	<u>978,349</u>	
5c.	Increase in personal property (5a - 5b)		0
6.	Valuation of annexed territory for 2009		
6a.	Real estate	0	
6b.	State assessed	0	
6c.	New improvements	<u>0</u>	
6d.	Total adjustment (6a + 6b - 6c)		0
7.	Valuation of property changed in use during 2009		
7a.	Real estate	344,742	
7b.	State assessed	0	
7c.	New improvements	<u>0</u>	
7d.	Total adjustment (7a + 7b - 7c)		<u>344,742</u>
8.	Total valuation adjustment (4 + 5c + 6d + 7d)		<u>629,674</u>
9.	Total estimated July 1, 2009 valuation	29,871,431	
10.	Total valuation less valuation adjustment (9 - 8)		29,241,757
11.	Factor for increase (8 divided by 10)		.02153
12.	Amount of increase (11 times 3)		<u>2,312</u>
13.	Maximum tax levy without ordinance or resolution (3 + 12)		<u>109,681</u>
14.	Debt service levy in this 2010 budget		<u>0</u>
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>109,681</u>

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	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	68,871	92,823	85,502
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	108,918	107,369	0
MOTOR VEHICLE TAX	8,965	13,385	13,086
REC VEHICLE TAX	326	453	435
16/20M VEHICLE TAX	0	604	608
Slider Vehicle Tax	0	3,281	0
INTEREST ON IDLE FUNDS	867	0	0
INTERFUND TFR	41,669	0	0
LEASE PROCEEDS	0	70,000	0
DELINQUENT TAX	944	0	0
OTHER	1,093	0	0
Total Receipts	162,782	195,092	14,129
Resources Available	231,653	287,915	99,631
Expenditures			
MISCELLANEOUS	15,011	6,000	6,000
VEHICLE EXPENSE	17,182	5,000	61,605
TELEPHONE	1,985	3,500	3,500
LEASE PURCHASE PAYMENTS	57,367	28,683	28,683
UTILITIES	5,453	6,000	6,000
EQUIPMENT	13,688	25,000	25,000
REPAIRS	4,625	5,000	5,000
INSURANCE	1,001	11,000	11,000
MOWING	0	80	80
EQUIPMENT-RADIOS	332	6,000	15,000
TFR TO RESERVE FUND	0	20,000	20,000
COMPUTER & SUPPLIES	20,685	4,000	4,000
DUES	140	50	50
CLOTHING & DINING	1,195	1,500	1,500
OFFICE SUPPLIES	0	1,500	1,500
BOND	100	100	100
EDUCATION & TRAINING	66	2,000	2,000
ADDITION TO STATION	0	77,000	0
ADD TO STATION LEASE PYT	0	0	15,982
Total Expenditures	138,830	202,413	207,000
Unencumbered Cash Balance, Dec. 31	92,823	85,502	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			207,000
Tax Required			107,369
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			107,369

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	105,565
Cancelled Prior Year Encumbrances	0
<b>Receipts</b>	
INTEREST ON IDLE FUNDS	1,003
OTHER	3,668
<b>Total Receipts</b>	4,671
<b>Resources Available</b>	110,236
<b>Expenditures</b>	
TRF TO GENERAL FUND	41,669
<b>Total Expenditures</b>	41,669
<b>Unencumbered Cash Balance, Dec. 31</b>	68,567

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		162,034
2. Debt service levy in 2009 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		162,034
2009 Valuation Info. for Valuation Adjustments:		
4. New improvements	193,993	
5. Increase in personal property for 2009		
5a. Personal property 2009	1,058,351	
5b. Personal property 2008	<u>1,137,727</u>	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009		
7a. Real estate	163,715	
7b. State assessed	0	
7c. New improvements	<u>0</u>	
7d. Total adjustment (7a + 7b - 7c)		163,715
8. Total valuation adjustment (4 + 5c + 6d + 7d)		<u>357,708</u>
9. Total estimated July 1, 2009 valuation	18,857,539	
10. Total valuation less valuation adjustment (9 - 8)		18,499,831
11. Factor for increase (8 divided by 10)		.01934
12. Amount of increase (11 times 3)		<u>3,133</u>
13. Maximum tax levy without ordinance or resolution (3 + 12)		<u>165,167</u>
14. Debt service levy in this 2010 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>165,167</u>

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	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	5,243	4,974	76,280
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	153,423	162,034	0
MOTOR VEHICLE TAX	25,402	25,230	25,253
REC VEHICLE TAX	1,045	999	1,017
16/20M VEHICLE TAX	0	658	719
INTEREST ON IDLE FUNDS	87	200	200
RENTAL EXCISE TAX	0	16	9
INTERFUND TFR	27,959	1,000	1,000
DONATIONS	250	0	0
DELINQUENT TAX	2,228	100	100
OTHER	2,680	0	0
<b>Total Receipts</b>	213,074	190,237	28,298
<b>Resources Available</b>	218,317	195,211	104,578
<b>Expenditures</b>			
REIMBURSED EXPENSE	10,405	0	0
OPERATING EXPENSE	31,831	30,000	141,928
FIRST RESPONDER	10,241	10,000	8,000
WAGES	27,793	23,000	25,000
EQUIPMENT PURCHASE	49,815	0	50,000
TRUCK LEASE PURCHASE	16,114	16,114	0
06 PUMPER TRUCK LEASE	31,185	31,185	31,185
BUILDING	35,959	0	0
BUILDING LEASE PURCHASE	0	8,632	8,632
RESCUE EQUIPMENT	0	0	5,000
<b>Total Expenditures</b>	213,343	118,931	269,745
Unencumbered Cash Balance, Dec. 31	4,974	76,280	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			269,745
Tax Required			165,167
Delinquency Computation			0
<b>Amount of 2009 Ad Valorem Tax</b>			<b>165,167</b>

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	0	0	1,000
Cancelled Prior Year Encumbrances	0		
Receipts			
DELINQUENT TAX	0	1,000	1,000
Total Receipts	0	1,000	1,000
Resources Available	0	1,000	2,000
Expenditures			
TFR TO OTHER FUNDS	0	0	2,000
Total Expenditures	0	0	2,000
Unencumbered Cash Balance, Dec. 31	0	1,000	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			2,000
Tax Required			0
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			0

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	<u>66,138</u>
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
INTEREST ON IDLE FUNDS	<u>1,887</u>
Total Receipts	<u>1,887</u>
Resources Available	<u>68,025</u>
Expenditures	
TFR TO OTHER FUNDS	25,959
GENERAL ADMINISTRATION	<u>2</u>
Total Expenditures	<u>25,961</u>
Unencumbered Cash Balance, Dec. 31	<u><u>42,064</u></u>



	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	4,876
Cancelled Prior Year Encumbrances	0
<b>Receipts</b>	
INTEREST ON IDLE FUNDS	23
DONATIONS	800
<b>Total Receipts</b>	823
<b>Resources Available</b>	5,699
<b>Expenditures</b>	
TER TO OTHER FUNDS	2,000
<b>Total Expenditures</b>	2,000
Unencumbered Cash Balance, Dec. 31	3,699

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		122,488
2. Debt service levy in 2009 budget		0
3. Tax levy excluding debt service (1 - 2)		122,488
2009 Valuation Info. for Valuation Adjustments:		
4. New improvements	50,516	
5. Increase in personal property for 2009		
5a. Personal property 2009	358,654	
5b. Personal property 2008	379,558	
5c. Increase in personal property (5a - 5b)		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009		
7a. Real estate	301,628	
7b. State assessed	0	
7c. New improvements	0	
7d. Total adjustment (7a + 7b - 7c)		301,628
8. Total valuation adjustment (4 + 5c + 6d + 7d)		352,144
9. Total estimated July 1, 2009 valuation	13,953,203	
10. Total valuation less valuation adjustment (9 - 8)		13,601,059
11. Factor for increase (8 divided by 10)		.02589
12. Amount of increase (11 times 3)		3,171
13. Maximum tax levy without ordinance or resolution (3 + 12)		125,659
14. Debt service levy in this 2010 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		125,659

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	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	106,342	122,488	0
MOTOR VEHICLE TAX	13,603	14,288	16,117
REC VEHICLE TAX	460	491	550
16/20M VEHICLE TAX	0	801	899
INTEREST ON IDLE FUNDS	3,521	0	0
CARBONDALE CONTRACT	1,500	1,125	1,125
GRANTS RECEIVED	5,400	0	0
DELINQUENT TAX	2,808	40	40
OTHER	3,942	1,500	1,500
Total Receipts	137,576	140,733	20,231
Resources Available	137,576	140,733	20,231
Expenditures			
TFR TO OTHER FUNDS	22,891	43,763	36,074
OPERATING EXPENSE	44,919	35,451	76,117
INSURANCE	8,456	13,000	13,000
EQUIPMENT PURCHASE	6,148	0	0
PUMPER TRUCK LEASE PYMT	35,519	35,519	0
MAINTENANCE	19,643	13,000	13,000
Total Expenditures	137,576	140,733	138,191
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			138,191
Tax Required			117,960
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			117,960

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	136,135
Cancelled Prior Year Encumbrances	0
Receipts	
INTERFUND TFR	22,891
Total Receipts	22,891
Resources Available	159,026
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	159,026

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1.	Total tax levy amount in 2009 budget	7,702
2.	Debt service levy in 2009 budget	0
3.	Tax levy excluding debt service (1 - 2)	7,702
	2009 Valuation Info. for Valuation Adjustments:	
4.	New improvements	3,316
5.	Increase in personal property for 2009	
5a.	Personal property 2009	12,083
5b.	Personal property 2008	12,896
5c.	Increase in personal property (5a - 5b)	0
6.	Valuation of annexed territory for 2009	
6a.	Real estate	0
6b.	State assessed	0
6c.	New improvements	0
6d.	Total adjustment (6a + 6b - 6c)	0
7.	Valuation of property changed in use during 2009	
7a.	Real estate	0
7b.	State assessed	0
7c.	New improvements	0
7d.	Total adjustment (7a + 7b - 7c)	0
8.	Total valuation adjustment (4 + 5c + 6d + 7d)	3,316
9.	Total estimated July 1, 2009 valuation	583,413
10.	Total valuation less valuation adjustment (9 - 8)	580,097
11.	Factor for increase (8 divided by 10)	.00572
12.	Amount of increase (11 times 3)	44
13.	Maximum tax levy without ordinance or resolution (3 + 12)	7,746
14.	Debt service levy in this 2010 budget	0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	7,746

If the 2010 budget includes tax levies exceeding the total on line 15,  
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	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	363	530	4,242
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	4,841	7,702	0
BACK TAX COLLECTION	134	10	10
MISCELLANEOUS	62	0	0
Total Receipts	5,037	7,712	10
Resources Available	5,400	8,242	4,252
Expenditures			
PERSONAL SERVICES	0	1,000	1,000
CONTRACTED SERVICES	4,870	3,000	22,000
Total Expenditures	4,870	4,000	23,000
Unencumbered Cash Balance, Dec. 31	530	4,242	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			23,000
Tax Required			18,748
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			18,748

NOTICE OF HEARING 2010 Budget

The governing body of Osage County will meet on the  
31st day of August, 2009 at 11:00 AM at

the County Commission Room for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at the County Clerks Office  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish  
the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year	Actual	Current Year	Actual	Expenditures	Amount of	Est
	Actual	Tax	Estimate of	Tax		2009 Ad	Tax
	Expenditures	Rate	Expenditures	Rate		Valorem Tax	Rate
GENERAL FUND	4,227,716	17.471	4,318,390	18.101	4,490,512	2,444,925	19.742
AMBULANCE FUND	120,445	.840	190,000	1.360	195,000	152,984	1.235
APPRAISERS COST FUND	301,827	2.133	331,200	2.045	329,600	276,538	2.233
ELECTION FUND	87,907	.585	57,889	.444	92,733	56,061	.453
EMERGENCY 911 FUND	43,645		70,000		174,015	0	.000
911 CELL SURCHARGE FUND	0		0		173,884	0	.000
EMPLOYEES BENEFIT FUND	1,712,227	10.702	1,887,231	10.027	2,027,000	778,145	6.283
FEDERAL OWNED LAND ENT.	1,189,853		0		336,297	0	.000
HEALTH FUND	376,343	.903	447,193	.896	448,298	56,083	.453
NOXIOUS WEED FUND	213,820	.593	217,201	.525	220,016	61,218	.494
NOXIOUS WEED CAP. OUTLAY	0		0		23,000	0	.000
ROAD AND BRIDGE FUND	2,361,144	10.344	2,581,534	11.706	2,915,977	1,771,998	14.308
ROAD MACH. & EQUIP. FUND	149,725		94,537		98,585	0	.000
LAKE PATROL FUND	103,217		77,568		245,745	0	.000
SPEC. ALCOH. REHAB. FUND	19,000		0		30,015	0	.000
SPECIAL BRIDGE 68-1135	97,001	.665	192,240	1.481	200,000	161,685	1.306
SPEC. LEVY WASTE DISP.	387,728		403,692		494,639	0	.000
SPECIAL PARK & REC. FUND	0		0		14,275	0	.000
BOND & INTEREST FUND	248,649	1.440	248,518	1.709	298,164	215,618	1.741
REGISTER OF DEEDS TECH	0		0		76,462	0	.000
SPEC. LAW ENFORC. TRUST	72,067		27,000		713,557	0	.000
LAW ENFORCEMENT EQUIP.	0		0		0	0	.000
CO. ATTY TRAINING FUND	3,914		0		0	0	.000
SPEC. PROSECUTORS TRUST	10,551		0		0	0	.000
DIVERSION FEES FUND	30,116		0		0	0	.000
EMER. PREP. SLA GRANT	0		0		0	0	.000
CHILD ADVOCACY FUND #204	0		0		0	0	.000
CHILD ADVOCACY FUND #205	6,417		0		0	0	.000
REGISTERED SEX OFFENDER	0		0		0	0	.000
EMERGENCY PREPAREDNESS	0		5,000		0	0	.000

Fund	2008		2009		Proposed Budget 2010		
	Prior Year	Actual	Current Year	Actual	Amount of		Est
	Actual	Tax	Estimate of	Tax	Expenditures	2009 Ad	Tax
	Expenditures	Rate	Expenditures	Rate	Expenditures	Valorem Tax	Rate
Totals	11,763,312	45.676	11,149,193	48.294	13,597,774	5,975,255	48.248
Less: Transfers	3,000		3,000		3,000		
Net Expenditures	11,760,312		11,146,193		13,594,774		
Total Tax Levied	5,714,258		6,088,963				
Assessed Valuation	125,090,823		126,068,365		123,843,434		

	Outstanding Indebtedness, January 1,		
	2007	2008	2009
General Obligation Bonds	980,000	780,000	570,000
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	674,891	913,022	710,226
Other Debt	395,800	233,046	1,305,798
Total	2,050,691	1,926,068	2,586,024

Clerk



BUDGET SUMMARY - Consolidated Special Districts

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
Cemetery Districts							
BURLINGAME CEMETERY-GEN	19,248	.864	17,500	1.163	34,917	20,000	1.496
Valuations	13,718,297		13,803,739		13,369,962		
CARBONDALE CEMETERY-GEN	22,605	1.998	16,500	2.011	81,419	26,933	2.065
Valuations	13,004,753		13,283,340		13,045,425		
CARBONDALE CEMETERY-RES	0	.000	0	.000	0	0	0.000
Valuations	0		0		0		
EASTVIEW CEMETERY-GEN	3,370	3.545	2,200	3.544	3,095	2,535	4.644
Valuations	601,076		571,328		545,921		
HIGHLAND CEMETERY-GEN	4,665	1.744	3,400	1.744	35,719	5,945	1.744
Valuations	3,400,605		3,438,569		3,408,734		
HUMPHREY CEMETERY-GEN	174	.694	400	.686	2,635	700	0.686
Valuations	986,158		1,005,178		1,020,594		
LYNDON CEMETERY-GEN	13,404	1.341	15,000	1.247	28,541	13,069	1.247
Valuations	10,471,977		10,699,847		10,480,198		
LYNDON CEMETERY-MEMORIAL	0	.000	0	.000	0	0	0.000
Valuations	0		0		0		
LYNDON CEMETERY-CAP OUT	0	.000	0	.000	0	0	0.000
Valuations	0		0		0		
MELVERN CEMETERY-GEN	20,198	2.185	11,500	2.182	44,241	13,567	2.182
Valuations	6,247,046		6,324,763		6,217,543		
MT ZION CEMETERY-GEN	2,800	.936	3,000	.936	12,244	3,114	0.936
Valuations	3,768,535		3,507,349		3,326,944		
OAK HILL CEMETERY-GEN	7,685	3.361	5,000	3.363	20,635	7,787	3.363
Valuations	2,354,028		2,344,588		2,315,370		
OAK HILL CEMETERY-SP TRU	7,500	.000	0	.000	0	0	0.000
Valuations	0		0		0		
OLIVET CEMETERY-GEN	4,125	1.086	4,925	1.087	20,556	4,695	1.087
Valuations	4,322,801		4,336,041		4,319,519		
OVERBROOK CEMETERY-GEN	11,231	.541	8,200	.541	20,019	6,395	0.541
Valuations	11,757,020		12,080,844		11,819,953		
OVERBROOK CEMETERY-LAND	0	.000	0	.000	0	0	0.000
Valuations	0		0		0		
PLEASANT VIEW CEMETERY-G	3,654	1.424	3,100	1.424	4,221	3,673	2.424

Fund	2008		2009		Proposed Budget 2010		
	Prior Year	Actual	Current Year	Actual	Amount of		Est
	Actual	Tax	Estimate of	Tax	2009 Ad		Tax
	Expenditures	Rate	Expenditures	Rate	Expenditures	Valorem Tax	Rate
Valuations	1,598,668		1,545,606		1,515,108		
RIDGEWAY CEMETERY-GEN	3,961	.715	4,300	.715	15,260	2,766	0.715
Valuations	3,463,799		4,098,493		3,868,482		
SCRANTON CEMETERY-GEN	11,612	.864	6,100	1.365	20,591	8,859	1.365
Valuations	6,393,869		6,599,068		6,489,735		
SCRANTON CEMETERY-CAP O	0	.000	0	.000	0	0	0.000
Valuations	0		0		0		
VALLEY BROOK CEMETERY-G	4,101	1.357	3,900	1.363	27,118	4,291	1.363
Valuations	3,241,961		3,275,874		3,148,381		
VASSAR CEMETERY-GEN	8,629	.809	7,500	1.000	14,292	7,333	1.000
Valuations	7,259,695		7,426,508		7,333,238		
Totals	148,962	23.464	112,525	24.371	385,503	131,662	26.858
Fire Districts							
CO FIRE DIST #1-GENERAL	227,426	4.998	95,000	5.015	193,170	118,826	5.015
Valuations	24,213,791		24,292,919		23,694,157		
CO FIRE DIST #1-SP EQUIP	23,500	.000	0	.000	0	0	0.000
Valuations	0		0		0		
CO FIRE DIST #2-GENERAL	139,540	4.484	140,734	4.479	140,351	122,336	4.479
Valuations	27,832,330		27,306,257		27,313,146		
CO FIRE DIST #2-SP EQUIP	0	.000	0	.000	0	0	0.000
Valuations	0		0		0		
CO FIRE DIST #3-GENERAL	87,658	7.423	89,061	7.422	88,908	78,542	7.422
Valuations	10,656,893		10,696,456		10,582,346		
CO FIRE DIST #3-EMER MED	35,593	2.966	35,592	2.965	35,533	31,377	2.965
Valuations	10,656,893		10,696,456		10,582,346		
CO FIRE DIST #3-SP EQUIP	420	.000	0	.000	0	0	0.000
Valuations	0		0		0		
CO FIRE DIST #3-EQUIP #2	0	.000	0	.000	0	0	0.000
Valuations	0		0		0		
CO FIRE DIST #4-GENERAL	138,830	3.524	202,413	3.525	207,000	107,369	3.594
Valuations	29,437,190		30,662,127		29,871,431		
CO FIRE DIST #4-EQUIP RE	41,669	.000	0	.000	0	0	0.000
Valuations	0		0		0		
CO FIRE DIST #5-GENERAL	213,343	8.460	118,931	8.458	269,745	165,167	8.759
Valuations	18,730,291		19,155,958		18,857,539		
CO FIRE DIST #5-B & I	0	.000	0	.000	2,000	0	0.000
Valuations	18,730,291		19,155,958		18,857,539		
CO FIRE DIST #5-SP EQUIP	25,961	.000	0	.000	0	0	0.000

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
Valuations		0		0		0	
CO FIRE DIST #5-MED EQU	2,000	.000	0	.000	0	0	0.000
Valuations		0		0		0	
CO FIRE DIST #6-GENERAL	137,576	7.454	140,733	8.454	138,191	117,960	8.454
Valuations	14,404,553		14,488,506		13,953,203		
CO FIRE DIST #6-SP EQUIP	0	.000	0	.000	0	0	0.000
Valuations		0		0		0	
Totals	1,073,516	39.309	822,464	40.318	1,074,898	741,577	40.688
Other Districts							
SEWER DIST 1-GENERAL	4,870	.000	4,000	12.986	23,000	18,748	32.135
Valuations	544,428		593,085		583,413		
Totals	4,870	.000	4,000	12.986	23,000	18,748	32.135

Clerk

MATION OBTAINED WILL BE  
USED FOR THAT PURPOSE.

SHAPIRO & MOCK, LLP  
Attorneys for Plaintiff  
6310 Lamar - Ste. 240  
Overland Park, KS 66202-4287  
(913) 831-3000  
Fax No. (913) 831-3320  
Our File No. 09-101747/src

Susan Heck  
Petitioner  
Donald R. Hoffman (KS. #07332)  
Jason P. Hoffman (KS. #17637)  
HOFFMAN & HOFFMAN  
CoreFirst Bank & Trust Building  
100 E 9th Street - 3rd Floor East  
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Fax No. (913) 831-3320  
Our File No. 09-101495/src

(Published in The Osage County  
Herald-Chronicle Thursday,  
August 13, 2009, and subse  
ly Thursday, August 20, 2009  
Thursday, August 27, 2009.)

IN THE DISTRICT COURT OF  
OSAGE COUNTY, KANSAS  
PROBATE DIVISION

(Published in The Osage County Herald-Chronicle Thursday, August 20, 2009.)

NOTICE OF HEARING 2010 Budget  
The governing body of Osage County will meet on the  
31st day of August, 2009 at 11:00 AM at  
the County Commission Room for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.  
Detailed budget information is available at the County Clerks Office  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish  
the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year	Actual	Current Year	Actual	Amount of 2009 Ad Valorem Tax	E Tax Rate	
	Actual Expenditures	Tax Rate	Estimate of Expenditures	Tax Rate			
GENERAL FUND	4,227,716	17.471	4,318,390	18.101	4,490,512	19.7	
AMBULANCE FUND	120,445	.840	190,000	1.360	195,000	1.2	
APPRAISERS COST FUND	301,827	2.133	331,200	2.045	329,600	2.2	
ELECTION FUND	87,907	.585	57,889	.444	92,733	.4	
EMERGENCY 911 FUND	43,645		70,000		174,015	.0	
911 CELL SURCHARGE FUND	0		0		173,884	.0	
EMPLOYEES BENEFIT FUND	1,712,227	10.702	1,887,231	10.027	2,027,000	6.2	
FEDERAL OWNED LAND ENT.	1,189,853		0		336,297	.0	
HEALTH FUND	376,343	.903	447,193	.896	448,298	.4	
NOXIOUS WEED FUND	213,820	.593	217,201	.525	220,016	.4	
NOXIOUS WEED CAP. OUTLAY	0		0		23,000	.0	
ROAD AND BRIDGE FUND	2,361,144	10.344	2,581,534	11.706	2,915,977	14.3	
ROAD MACH. & EQUIP. FUND	149,725		94,537		98,585	.0	
LAKE PATROL FUND	103,217		77,568		245,745	.0	
SPEC. ALCOH. REHAB. FUND	19,000		0		30,015	.0	
SPECIAL BRIDGE 68-1135	97,001	.665	192,240	1.481	200,000	1.3	
SPEC. LEVY WASTE DISP.	387,728		403,692		494,639	.0	
SPECIAL PARK & REC. FUND	0		0		14,275	.0	
BOND & INTEREST FUND	248,649	1.440	248,518	1.709	298,164	1.7	
REGISTER OF DEEDS TECH	0		0		76,462	.0	
SPEC. LAW ENFORC. TRUST	72,067		27,000		713,557	.0	
LAW ENFORCEMENT EQUIP.	0		0		0	.0	
CO. ATTY TRAINING FUND	3,914		0		0	.0	
SPEC. PROSECUTORS TRUST	10,551		0		0	.0	
DIVERSION FEES FUND	30,116		0		0	.0	
EMER. PREP. SLA GRANT	0		0		0	.0	
CHILD ADVOCACY FUND #204	0		0		0	.0	
CHILD ADVOCACY FUND #205	6,417		0		0	.0	
REGISTERED SEX OFFENDER	0		0		0	.0	
EMERGENCY PREPAREDNESS	0		5,000		0	.0	

	2008		2009		Proposed Budget 2010		
	Prior Year Actual	Actual Tax	Current Year Estimate of	Actual Tax		Amount of 2009 Ad	Est Tax
Fund	Expenditures	Rate	Expenditures	Rate	Expenditures	Valorem Tax	Rate
Totals	11,763,312	45.676	11,149,193	48.294	13,597,774	5,975,255	48.248
Less: Transfers	3,000		3,000		3,000		
Net Expenditures	11,760,312		11,146,193		13,594,774		
Total Tax Levied	5,714,258		6,088,963				
Assessed Valuation	125,090,823		126,068,365		123,843,434		

Outstanding Indebtedness, January 1,

	2007	2008	2009
General Obligation Bonds	980,000	780,000	570,000
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	674,891	913,022	710,226
Other Debt	395,800	233,046	1,305,798
Total	2,050,691	1,926,068	2,586,024

Clerk

In the Matter of the Estate of  
EDWARD SAVAIANO,  
deceased.

No. 09 PR 29

**NOTICE OF HEARING ON PETITION FOR PROBATE OF WILL AND NOTICE TO CREDITORS OF THE ESTATE OF EDWARD SAVAIANO, DECEASED.**

You are hereby notified that on the 13th day of August, 2009, a petition was filed in said Court by Richard Savaiano, as Executor named in the last Will and Testament of Edward Savaiano, deceased, praying for the admission to probate of the Will of Edward Savaiano dated April 10, 1981, which is filed with said petition, and for the appointment of Richard Savaiano as Executor of said will without bond, and you are hereby required to file your written defenses thereto on or before the 13th day of September, 2009, at 10:00 o'clock A.M. of said day in said Court, in the City of Lyndon, in Osage County, Kansas, at which time and place said cause will be heard. Should you fail therein, judgment and decree will be entered in due course upon said petition. All creditors are notified to exhibit their demands against the said estate within four months from the date of the first publication of this notice as provided by law and if their demands are not thus exhibited they shall be forever barred.

Richard Savaiano,  
Petitioner

FREDERICK W. GODDERZ,  
#006918  
Godderz Law Firm LLC  
101 West Santa Fe  
P. O. Box 11  
Burlingame, KS 66413-0011  
(785) 654-2428  
ATTORNEY FOR PETITIONER

(Published in *The Osage County Herald-Chronicle* Thursday, August 6, 2009, and subsequently Thursday, August 13, 2009, Thursday, August 20, 2009, Thursday, August 27, 2009, Thursday, September 3, 2009, and Thursday, September 10, 2009.) IN THE UNITED STATES DISTRICT COURT FOR THE DISTRICT OF KANSAS UNITED STATES OF AMERICA, Plaintiff, v. JOHN H. DANGERFIELD (DECEASED), JENNIFER K. DANGERFIELD, PATTI BAILEY, STATE OF KANSAS, DEPARTMENT OF COMMERCE AND HOUSING, DIVISION OF HOUSING, THE VALLEY STATE BANK, NCO PORTFOLIO MANAGEMENT, and the Unknown Heirs, Executors, Administrators, Devisees, Trustees, Legatees, Creditors, and Assignees of such of the Defendants as may be deceased; the Unknown Spouses of the Defendants; the Unknown Stockholders, Officers, Successors, Trustees, Creditors and Assignees

of such Defendants as are existing, dissolved or dormant corporations; the Unknown Executors, Administrators, Devisees, Trustees, Creditors, Successors and Assignees of such Defendants as are or were partners or in partnership; and the Unknown Guardians, Conservators and Trustees of such of the Defendants as are minors or are in any way under legal disability; and the Unknown Heirs, Executors, Administrators, Devisees, Legatees, Trustees, Creditors and Assignees of any person alleged to be deceased and made Defendants as such, Defendants. Civil No. 09-2343-KHV-DJW NOTICE OF SUIT THE UNITED STATES TO: The Unknown Heirs, Executors, Administrators, Devisees, Trustees, Legatees, Creditors, and Assignees of such of the defendants as may be deceased; the Unknown Spouses of the defendants; the Unknown Stockholders, Officers, Successors, Trustees, Creditors and Assignees of such defendants as are existing, dissolved or dormant corporations; the Unknown Executors, Administrators, Devisees, Trustees, Creditors, Successors and Assignees of such defendants as are or were partners or in partnership; and the Unknown Guardians, Conservators and Trustees of such of the defendants as are minors or are in any way under legal disability; and the

See **Public Notices I 6B**

**(Published in *The Osage County Herald-Chronicle* Thursday, August 20, 2009.)**

Osage County  
2010 Budget

State of Kansas  
2010 Budget Form

**BUDGET SUMMARY - Consolidated Special Districts**

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
Cemetery Districts							
BURLINGAME CEMETERY-GEN	19,248	.864	17,500	1.163	34,917	20,000	1.496
Valuations		13,718,297		13,803,739		13,369,962	
CARBONDALE CEMETERY-GEN	22,605	1.998	16,500	2.011	81,419	26,933	2.065
Valuations		13,004,753		13,283,340		13,045,425	
CARBONDALE CEMETERY-RES	0	.000	0	.000	0	0	0.000
Valuations		0		0		0	
EASTVIEW CEMETERY-GEN	3,370	3.545	2,200	3.544	3,095	2,535	4.644
Valuations		601,076		571,328		545,921	
HIGHLAND CEMETERY-GEN	4,665	1.744	3,400	1.744	35,719	5,945	1.744
Valuations		3,400,605		3,438,569		3,408,734	
HUMPHREY CEMETERY-GEN	174	.694	400	.686	2,635	700	0.686
Valuations		986,158		1,005,178		1,020,594	
LYNDON CEMETERY-GEN	13,404	1.341	15,000	1.247	28,541	13,069	1.247
Valuations		10,471,977		10,699,847		10,480,198	
LYNDON CEMETERY-MEMORIAL	0	.000	0	.000	0	0	0.000
Valuations		0		0		0	
LYNDON CEMETERY-CAP OUT	0	.000	0	.000	0	0	0.000
Valuations		0		0		0	
MELVERN CEMETERY-GEN	20,198	2.185	11,500	2.182	44,241	13,567	2.182
Valuations		6,247,046		6,324,763		6,217,543	
MT ZION CEMETERY-GEN	2,800	.936	3,000	.936	12,244	3,114	0.936
Valuations							

OAK HILL CEMETERY-GEN	7,685	3.361	5,000	3.363	20,635	7,787	3.363
Valuations	2,354,028		2,344,588		2,315,370		
OAK HILL CEMETERY-SP TRU	7,500	.000	0	.000	0	0	0.000
Valuations	0		0		0		
OLIVET CEMETERY-GEN	4,125	1.086	4,925	1.087	20,556	4,695	1.087
Valuations	4,322,801		4,336,041		4,319,519		
OVERBROOK CEMETERY-GEN	11,231	.541	8,200	.541	20,019	6,395	0.541
Valuations	11,757,020		12,080,844		11,819,953		
OVERBROOK CEMETERY-LAND	0	.000	0	.000	0	0	0.000
Valuations	0		0		0		
PLEASANT VIEW CEMETERY-G	3,654	1.424	3,100	1.424	4,221	3,673	2.424
Valuations	1,598,668		1,545,606		1,515,108		
RIDGEWAY CEMETERY-GEN	3,961	.715	4,300	.715	15,260	2,766	0.715
Valuations	3,463,799		4,098,493		3,868,482		
SCRANTON CEMETERY-GEN	11,612	.864	6,100	1.365	20,591	8,859	1.365
Valuations	6,393,869		6,599,068		6,489,735		
SCRANTON CEMETERY-CAP O	0	.000	0	.000	0	0	0.000
Valuations	0		0		0		
VALLEY BROOK CEMETERY-G	4,101	1.357	3,900	1.363	27,118	4,291	1.363
Valuations	3,241,961		3,275,874		3,148,381		
VASSAR CEMETERY-GEN	8,629	.809	7,500	1.000	14,292	7,333	1.000
Valuations	7,259,695		7,426,508		7,333,238		
Totals	148,962	23.464	112,525	24.371	385,503	131,662	26.858
Fire Districts							
CO FIRE DIST #1-GENERAL	227,426	4.998	95,000	5.015	193,170	118,826	5.015
Valuations	24,213,791		24,292,919		23,694,157		
CO FIRE DIST #1-SP EQUIP	23,500	.000	0	.000	0	0	0.000
Valuations	0		0		0		
CO FIRE DIST #2-GENERAL	139,540	4.484	140,734	4.479	140,351	122,336	4.479
Valuations	27,832,330		27,306,257		27,313,146		
CO FIRE DIST #2-SP EQUIP	0	.000	0	.000	0	0	0.000
Valuations	0		0		0		
CO FIRE DIST #3-GENERAL	87,658	7.423	89,061	7.422	88,908	78,542	7.422
Valuations	10,656,893		10,696,456		10,582,346		
CO FIRE DIST #3-EMER MED	35,593	2.966	35,592	2.965	35,533	31,377	2.965
Valuations	10,656,893		10,696,456		10,582,346		
CO FIRE DIST #3-SP EQUIP	420	.000	0	.000	0	0	0.000
Valuations	0		0		0		
CO FIRE DIST #3-EQUIP #2	0	.000	0	.000	0	0	0.000
Valuations	0		0		0		
CO FIRE DIST #4-GENERAL	138,830	3.524	202,413	3.525	207,000	107,369	3.594
Valuations	29,437,190		30,662,127		29,871,431		
CO FIRE DIST #4-EQUIP RE	41,669	.000	0	.000	0	0	0.000
Valuations	0		0		0		
CO FIRE DIST #5-GENERAL	213,343	8.460	118,931	8.458	269,745	165,167	8.759
Valuations	18,730,291		19,155,958		18,857,539		
CO FIRE DIST #5-B & I	0	.000	0	.000	2,000	0	0.000
Valuations	18,730,291		19,155,958		18,857,539		
CO FIRE DIST #5-SP EQUIP	25,961	.000	0	.000	0	0	0.000
Valuations	0		0		0		
CO FIRE DIST #5-MED EQU	2,000	.000	0	.000	0	0	0.000
Valuations	0		0		0		
CO FIRE DIST #6-GENERAL	137,576	7.454	140,733	8.454	138,191	117,960	8.454
Valuations	14,404,553		14,488,506		13,953,203		
CO FIRE DIST #6-SP EQUIP	0	.000	0	.000	0	0	0.000
Valuations	0		0		0		
Totals	1,073,516	39.309	822,464	40.318	1,074,898	741,577	40.688
Other Districts							
SEWER DIST 1-GENERAL	4,870	.000	4,000	12.986	29,307	25,055	42.946
Valuations	544,428		593,085		583,413		
Totals	4,870	.000	4,000	12.986	29,307	25,055	42.946

Clerk