

2010

**CERTIFICATE**

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

Reno County

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2010; and  
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Fund	K.S.A.				
<b>Fire Districts:</b>					
No. 1 General	19-3610	36	222,978	215,982	
No. 2 General	19-3612	37	1,560,175	1,385,968	
No. 3 General	19-3610	38	143,750	116,271	
No. 4 General	19-3610	39	121,575	110,205	
No. 6 General	CR 93-9	40	41,331	27,696	
No. 6 Bond and Interest	10-113	41	15,008	12,629	
No. 7 General	19-3610	42	57,385	38,218	
No. 8 General	19-3610	43	89,050	75,173	
No. 8 Bond and Interest	10-113	44	500	0	
No. 9 General	19-3610	45	109,934	92,871	
No. 9 Bond and Interest	10-113	46	66,980	58,668	
Jt. No. 1 Rn - Km General	19-3610	47	86,880	76,015	
Jt. No. 1 Rn - Km Bond & Int	10-113	48	35,475	26,807	
Jt. No. 2 Rn - Hv General	19-3610	49	86,065	73,153	
Special Equipment Funds		50	0	0	
<b>Sewer Districts:</b>					
Sewer District No. 1	19-27a09	51	6,362	3,662	
Sewer District No. 3 & 10	19-27a09	52	47,465	12,284	
Sewer District No. 6	19-27a09	53	400	0	
Sewer District No. 8	19-27a09	54	86,352	0	
Sewer District No. 201	19-27a09	55	27,519	13,637	
Sewer District No. 202	19-27a09	56	24,134	19,030	
Replacement Reserves:		57	0	0	
<b>Water Districts:</b>					
Water District No. 8	19-3541	58	144,111	0	
Water Dist. No. 8 Bond & Int.	19-3541	59	91,163	3,090	
Water District No. 101	10-113	60	73,256	0	

<b>TOTALS</b>
Publication
Final Assessed Valuation

xxxxxx	3,137,848	2,361,359
0		

Reno County  
CONSOLIDATED METHOD FUND PAGE  
SPECIAL DISTRICTS

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Sewer District No. 1</b>			
Unencumbered Cash Balance Jan 1	3,085	4,123	2,474
Receipts:			
Ad Valorem Tax	3,415	3,874	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	228	504	0
Motor Vehicle Tax	723	858	669
Recreational Vehicle Tax	16	15	15
16/20 M Vehicle Tax			0
Reimbursements			
User fees		400	
<b>Total Receipts</b>	<b>4,382</b>	<b>5,651</b>	<b>684</b>
<b>Resources Available:</b>	<b>7,467</b>	<b>9,774</b>	<b>3,158</b>
Expenditures:			
Personal Services	3,056	2,740	3,052
Contractual Services	222	2,710	2,710
Commodities	66	1,850	600
Capital Outlay			
<b>Total Expenditures</b>	<b>3,344</b>	<b>7,300</b>	<b>6,362</b>
Unencumbered Cash Balance Dec 31	4,123	2,474	xxxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			6,362
Tax Required			3,204
Delinquency Computation	12.50 %		458
Amount of 2009 Ad Valorem Tax			3,662
Mill Levy			22.005

2008/2009 Budget Authority Amount:	5,914	7,300
Violation of Budget Law for 2008/2009	No	No
Possible Cash Violation for 2008:	No	

Resolution Required 

No
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Reno County  
CONSOLIDATED METHOD FUND PAGE  
SPECIAL DISTRICTS

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Sewer District No. 3 &amp; 10</b>			
Unencumbered Cash Balance Jan 1	45,056	51,999	31,555
Receipts:			
Ad Valorem Tax	15,275	16,976	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	34	17	0
Motor Vehicle Tax	3,156	3,506	3,649
Recreational Vehicle Tax	22	28	24
16/20 M Vehicle Tax	54	52	14
Slider	2	0	
Reimbursements			
<b>Total Receipts</b>	<b>18,543</b>	<b>20,579</b>	<b>3,687</b>
<b>Resources Available:</b>	<b>63,599</b>	<b>72,578</b>	<b>35,242</b>
Expenditures:			
Personal Services	5,724	5,288	5,880
Contractual Services	2,779	11,485	11,035
Commodities	140	1,750	1,050
Capital Outlay	2,957	22,500	29,500
<b>Total Expenditures</b>	<b>11,600</b>	<b>41,023</b>	<b>47,465</b>
Unencumbered Cash Balance Dec 31	51,999	31,555	xxxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			47,465
Tax Required			12,223
Delinquency Computation			
0.50 %			61
Amount of 2009 Ad Valorem Tax			12,284
Mill Levy			5.446

2008/2009 Budget Authority Amount:	43,143	41,023
Violation of Budget Law for 2008/2009	No	No
Possible Cash Violation for 2008:	No	

Resolution Required No

2010

Reno County  
CONSOLIDATED METHOD FUND PAGE  
SPECIAL DISTRICTS

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Sewer District No. 6</b>			
Unencumbered Cash Balance Jan 1	751	1,037	277
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	276	240	123
Motor Vehicle Tax	10		0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Reimbursements			
Other			
<b>Total Receipts</b>	<b>286</b>	<b>240</b>	<b>123</b>
<b>Resources Available:</b>	<b>1,037</b>	<b>1,277</b>	<b>400</b>
Expenditures:			
Personal Services			
Contractual Services			
Commodities			
Capital Outlay			
City of Hutchinson		1,000	400
<b>Total Expenditures</b>	<b>0</b>	<b>1,000</b>	<b>400</b>
Unencumbered Cash Balance Dec 31	1,037	277	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	400
		Tax Required	0
Delinquency Computation	2.00 %		0
	Amount of 2009 Ad Valorem Tax		0
	Mill Levy		0.000

2008/2009 Budget Authority Amount:	0	1,000
Violation of Budget Law for 2008/2009	No	No
Possible Cash Violation for 2008:	No	

Resolution Required No

Reno County

## CONSOLIDATED METHOD FUND PAGE

## SPECIAL DISTRICTS

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Sewer District No. 8</b>			
Unencumbered Cash Balance Jan 1	41,499	67,053	49,516
Receipts:			
Ad Valorem Tax	18,577	21,197	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	488	428	200
Motor Vehicle Tax	4,010	3,057	3,568
Recreational Vehicle Tax	41	30	38
16/20 M Vehicle Tax	46	51	30
Slider	91		
User Fees	32,026	32,000	32,000
Installation & Connection costs	500	1,000	1,000
Reimbursements	1,268		
<b>Total Receipts</b>	<b>57,047</b>	<b>57,763</b>	<b>36,836</b>
<b>Resources Available:</b>	<b>98,546</b>	<b>124,816</b>	<b>86,352</b>
Expenditures:			
Personal Services	9,532	8,670	9,661
Contractual Services	20,712	42,055	40,105
Commodities	581	9,575	5,375
Capital Outlay	668	15,000	15,000
Future improvements			16,211
<b>Total Expenditures</b>	<b>31,493</b>	<b>75,300</b>	<b>86,352</b>
Unencumbered Cash Balance Dec 31	67,053	49,516	xxxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			86,352
Tax Required			0
Delinquency Computation	4.50 %		0
Amount of 2009 Ad Valorem Tax			0
Mill Levy			0.000

2008/2009 Budget Authority Amount:	90,487	75,300
Violation of Budget Law for 2008/2009	No	No
Possible Cash Violation for 2008:	No	

Resolution Required No

Reno County  
CONSOLIDATED METHOD FUND PAGE  
SPECIAL DISTRICTS

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Sewer District No. 201</b>			
Unencumbered Cash Balance Jan 1	24,234	24,161	9,431
Receipts:			
Ad Valorem Tax	6,273	6,460	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	178	44	0
Motor Vehicle Tax	1,224	553	814
Recreational Vehicle Tax	61	5	40
16/20 M Vehicle Tax	115	18	11
Slider	406	170	
User Fees	4,257	4,000	4,200
<b>Total Receipts</b>	<b>12,514</b>	<b>11,250</b>	<b>5,065</b>
<b>Resources Available:</b>	<b>36,748</b>	<b>35,411</b>	<b>14,496</b>
Expenditures:			
Personal Services	6,112	5,675	6,304
Contractual Services	4,327	10,735	10,610
Commodities	1,543	875	2,000
Capital Outlay		8,090	8,000
Transfer to Replacement Reserve	605	605	605
<b>Total Expenditures</b>	<b>12,587</b>	<b>25,980</b>	<b>27,519</b>
Unencumbered Cash Balance Dec 31	24,161	9,431	xxxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			27,519
Tax Required			13,023
Delinquency Computation			614
4.50 %			
Amount of 2009 Ad Valorem Tax			13,637
Mill Levy			17.558

2008/2009 Budget Authority Amount:	20,600	25,980
Violation of Budget Law for 2008/2009	No	No
Possible Cash Violation for 2008:	No	

Resolution Required

Reno County  
CONSOLIDATED METHOD FUND PAGE  
SPECIAL DISTRICTS

2010

Adopted Budget

Sewer District No. 202

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	8,093	2,465	0
Receipts:			
Ad Valorem Tax	11,032	11,236	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	450	51	0
Motor Vehicle Tax	1,300	1,204	1,156
Recreational Vehicle Tax	16	7	14
16/20 M Vehicle Tax	3	19	3
User Fees	2,528	6,500	6,500
Other			
<b>Total Receipts</b>	<b>15,329</b>	<b>19,017</b>	<b>7,673</b>
<b>Resources Available:</b>	<b>23,422</b>	<b>21,482</b>	<b>7,673</b>
Expenditures:			
Personal Services	6,113	5,625	6,254
Contractual Services	8,847	10,155	9,570
Commodities	434	750	550
Capital Outlay	1,803	1,192	4,000
Transfer to Replacement Reserve	3,760	3,760	3,760
<b>Total Expenditures</b>	<b>20,957</b>	<b>21,482</b>	<b>24,134</b>
Unencumbered Cash Balance Dec 31	2,465	0	xxxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			24,134
Tax Required			
			16,461
Delinquency Computation	13.50 %		2,569
Amount of 2009 Ad Valorem Tax			
			19,030
Mill Levy			
			21.620

2008/2009 Budget Authority Amount:	23,340	24,290
Violation of Budget Law for 2008/2009	No	No
Possible Cash Violation for 2008:	No	

Resolution Required	Yes
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Reno County

2010

CONSOLIDATED METHOD FUND PAGE  
SPECIAL DISTRICTS

Adopted Budget Replacement Reserves:	ACTUAL 2008	ACTUAL 2008	ACTUAL 2008
	Sewer Dist. No. 6	Sewer Dist. No. 201	Sewer Dist. No. 202
Unencumbered Cash Balance Jan 1	2,858	6,655	56,385
Receipts:			
Transfer from Sewer Dist. General Fund		605	3,760
Total Receipts	0	605	3,760
Resources Available:	2,858	7,260	60,145
Expenditures:			
Capital Outlay			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	2,858	7,260	60,145

Reno County

CONSOLIDATED METHOD FUND PAGE  
SPECIAL DISTRICTS

Adopted Budget Replacement Reserves:	ACTUAL 2008	ACTUAL 2008	ACTUAL 2008
	Total Replacement Reserves		
Unencumbered Cash Balance Jan 1	65,898	0	0
Receipts:			
Transfer from Sewer Dist. General Fund	4,365		
	0		
	0		
	0		
Total Receipts	4,365	0	0
Resources Available:	70,263	0	0
Expenditures:			
Capital Outlay	0		
	0		
	0		
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	70,263	0	0



# NOTICE OF BUDGET HEARING

The governing body of  
Reno County  
will meet on the 16th day of September, 2009 at 10:00 a.m. at the Reno County Courthouse for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Reno County Clerk's office  
and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

# NOTICE OF BUDGET HEARING

	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
Other District Funds							
Fire Districts:							
No. 1 General	240,000	18.956	221,604	18.927	222,978	215,982	19.176
No. 2 General	1,400,874	17.632	1,400,874	19.284	1,560,175	1,385,968	22.578
No. 3 General	142,146	5.136	136,351	4.981	143,750	116,271	5.000
No. 4 General	113,357	4.127	117,725	4.254	121,575	110,205	4.600
No. 6 General	57,805	5.031	38,426	5.002	41,331	27,696	5.000
No. 6 Bond and Interest	15,785	2.288	15,408	2.170	15,008	12,629	2.280
No. 7 General	57,976	3.961	40,660	5.039	57,385	38,218	5.000
No. 8 General	90,402	4.054	83,353	4.996	89,050	75,173	5.000
No. 8 Bond and Interest	10,512	0.641	4,235	0.000	500	0	0.000
No. 9 General	96,721	4.526	107,792	4.890	109,934	92,871	5.000
No. 9 Bond and Interest	0	0.000	68,740	3.712	66,980	58,668	3.159
Jt. No. 1 Rn - Km General	84,240	3.427	86,855	4.888	86,880	76,015	4.597
Jt. No. 1 Rn - Km Bond & Int	32,655	1.652	31,600	1.701	35,475	26,807	1.621
Jt. No. 2 Rn - Hv General	83,300	4.472	86,250	4.724	86,065	73,153	4.369
Special Equipment Funds	61,534		0		0	0	
Sewer Districts:							
Sewer District No. 1	3,344	25.304	7,300	25.346	6,362	3,662	22.005
Sewer District No. 3 & 10	11,600	7.138	41,023	7.732	47,465	12,284	5.446
Sewer District No. 6	0	0.000	1,000	0.000	400	0	0.000
Sewer District No. 8	31,493	5.490	75,300	6.036	86,352	0	0.000
Sewer District No. 201	12,587	8.087	25,980	8.518	27,519	13,637	17.558
Sewer District No. 202	20,957	13.339	21,482	13.796	24,134	19,030	21.620
Replacement Reserves:	0	0.000	0		0	0	
Water Districts:							
Water District No. 8	61,134	0.000	126,132	0.000	144,111	0	0.000
Water Dist. No. 8 Bond & Int.	65,953	7.750	68,750	4.976	91,163	3,090	0.767
Water District No. 101	14,269	0.000	25,938		73,256	0	0.000

\*Tax rates are expressed in mills

Clerk