

Sodville Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ <u>113,255</u>
2. Debt Service Levy in 2009		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>113,255</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>40,479</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>25,556</u>	
5b. Personal Property 2008	- <u>30,460</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2009:	+ <u>3,444</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>43,923</u>	
8. Total Estimated Valuation July 1,2009	<u>3,815,440</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,771,517</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01165</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>1,319</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>114,574</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>114,574</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Sodville Township

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	14,119	492	0	26	0
Bond & Interest		0	0	0	0
Road	96,887	3,377	0	179	0
No Fund Warrants	2,249	78	0	4	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	113,255	3,947	0	209	0

County Treasurer's Motor Vehicle Estimate 3,947

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 209

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03485

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00185

Slider Factor 0.00000

Sodville Township
Ford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
No Fund Warrants	1/9/07	6.00	6,500		2/1	2/1	269	2,171		200
Total Other				0			269	2,171	0	200
Total				0			269	2,171	0	200

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Grader	3/8/07	36	5.50	24,800		0	0
Mower	5/8/08	48	9.25	9,059		2,836	2,836
Grader	2/23/09	60	4.50	144,179		8,000	10,808
Total					0	10,836	13,644

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2010

Sodville Township
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	407	6,901	6,224
Receipts:			
Ad Valorem Tax	16,386	14,119	XXXXXXXXXXXXXXXXXX
Delinquent Tax	23		
Motor Vehicle Tax	660	628	492
Recreational Vehicle Tax	1	2	0
16/20 M Vehicle Tax		18	26
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	730	3,356	899
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,800	18,123	1,417
Resources Available:	18,207	25,024	7,641
Expenditures:			
Officers Pay	1,884	1,900	1,900
Salaries & Wages			
Employee Benefits			
Budget & Publications	161	300	300
Office & Phone	599	2,000	2,000
Buildings Maintenance & Utilities	1,164		8,000
Insurance	5,362	6,600	6,600
Street Lights	1,861	2,000	2,500
Equipment	275	6,000	6,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,306	18,800	27,300
Unencumbered Cash Balance Dec 31	6,901	6,224	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	18,025	18,800	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Sodville Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	674	3,570	2,497
Receipts:			
Ad Valorem Tax	68,997	96,887	xxxxxxxxxxxxxxx
Delinquent Tax	96		
Motor Vehicle Tax	2,272	2,646	3,377
Recreational Vehicle Tax	4	10	0
I6/20M Vehicle Tax		74	179
Slider			0
Special Highway/Gasoline Tax	5,644	6,200	4,000
Sale of Storage Shed	325		
Co-Op Patronage	457		
Interest on Idle Funds	349	400	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	78,144	106,217	7,556
Resources Available:	78,818	109,787	10,053
Expenditures:			
Officers Pay		2,040	2,040
Salaries & Wages	20,791	25,000	26,000
Employee Benefits	9,077	10,000	11,000
Road Maintenance		20,000	20,000
Road Materials	8,035	10,000	10,000
Equipment Repairs	10,500	22,000	12,000
Culverts	35	600	5,000
Noxious Weed Chemicals		600	1,000
New Equipment		17,050	2,500
Oil & Fuel	15,260		15,428
Transfer to Special Machinery	11,550		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	75,248	107,290	104,968
Unencumbered Cash Balance Dec 31	3,570	2,497	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	78,454	107,290	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	4
Transfers from:	
Road Fund	11,550
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	11,554
Total Expenditures	11,550
Unencumbered Cash Balance, Dec 31	4

Sodville Township
FUND PAGE

2010

Adopted Budget No Fund Warrants	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	0	2,430	2,430
Receipts:			
Ad Valorem Tax		2,249	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		185	78
Recreational Vehicle Tax		1	0
16/20 M Vehicle Tax		5	4
Slider			0
County Treasurer 12/31 Balance	2,430		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,430	2,440	82
Resources Available:	2,430	4,870	2,512
Expenditures:			
Principal		2,171	
Interest		269	
Cash Basis Reserve		0	2,440
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	2,440	2,440
Unencumbered Cash Balance Dec 31	2,430	2,430	XXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	2,440	4,880	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2010

The governing body of
Sodville Township
Ford County

will meet on the 5th day of August, 2009, at 7:00 p.m., at Kingsdown Community Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	11,306	4.599	18,800	3.761	27,300	19,659	5.152
Road	75,248	19.347	107,290	25.809	104,968	94,915	24.877
No Fund Warrants		1.350	2,440	0.600	2,440		
Special Machinery							
Totals	86,554	25.296	128,530	30.170	134,708	114,574	30.029
Less: Transfers	11,550		0		0		
Net Expenditure	75,004		128,530		134,708		
Total Tax Levied	91,486		113,255		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,616,134		3,754,017		3,815,440		
Outstanding Indebtedness, Jan 1							
No Fund Warrants	0		6,500		0		
Lease, Pur Princ	24,800		24,800		0		
Total	24,800		31,300		0		

*Tax rates are expressed in mills.

Roger Stimpert - Clerk
Township Officer

Proof Of Publication

ss:

Orma Immrath

July sworn upon oath states that he/she

BUCKLIN BANNER.

has been published at least weekly (50) been so published for at least five years duration of the attached notice.

entered as second class mail matter at publication;

is a general paid circulation on a daily, or yearly basis in FORD County, Kansas, religious or fraternal publication and has been published in FORD County, Kansas.

published on the following dates in a newspaper:

on the 22 day of July, 2009

on the day of, 20.....

\$ 4725

\$

\$ 4725

\$

(First published in The Bucklin Banner on Wednesday, July 22, 2009)

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2010

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Ford County

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Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	11,106	4.599	18,100	5.781	27,300	19,659	5.152
Road	75,248	19.347	107,290	25.309	104,068	94,015	24.877
No Fund Warrants		1.550	2,440	0.600	2,440		
Special Machinery							
Totals	86,354	25.295	128,530	30.179	114,708	114,574	30.029
Less: Transfers	11,350		0		0		
Net Expenditure	75,004		128,530		114,708		
Total Tax Levied	91,486		113,855				
Assessed Valuation:							
Township	3,816,134		3,754,017		3,815,440		
Outstanding Indebtedness, Jan 1							
No Fund Warrants	0		6,500		0		
Less: Tax Principal	24,800		24,800		0		
Total	24,800		31,300		0		

*Tax rates are expressed in mills

Roger Anderson - clerk
Township Officer

Orma Immrath

..... day of July, 2009

VORN to before me this 22.....

July, 2009

Roger Anderson
(Notary Public)

2-7-2010
ELLY C. ANDERSON
Notary Public - State of Kansas
not. Expires Feb. 7, 2010