

CERTIFICATE

2010

To the Clerk of Norton County, State of Kansas
We, the undersigned, officers of
Almena Irrigation District #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slide		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	137,493		
Debt Service	10-113				
Repayment Fund		7	15,857		
		7			
Non-Budgeted Funds		8			
Totals		XXXXXXX	153,350	0	
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: Elizabeth F Howard, CPA
Address: 213 S Kansas Ave, Ste 2
Norton, KS 67654

County Clerk's Use Only
November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

[Handwritten signatures]

Attest: *[Signature]*, 2009
County Clerk

Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ <u>0</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>0</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>0</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>0</u>	
5b. Personal Property 2008	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July, 1,2009	<u>0</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>0</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>0</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>0</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Almena Irrigation District #5
Norton County

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	139,108	0	0	0	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	139,108	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

County Treas Slider Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor 0.00000

2010

Almena Irrigation District #5
 Norton County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General Fund	Distribution Works Rese	576	576	576	
General Fund	Water Supply Reserve	1,153	1,153	1,153	
General Fund	Water Conservation Res	5,764	5,764	5,764	
General Fund	General Fund		335	91	
	Totals	7,493	7,828	7,584	
	Adjustments				
	Adjusted Totals	7,493	7,828	7,584	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Almena Irrigation District #5
Norton County

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.
revised 8/06/07 Page N.E. 5

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	91,940	82,866	50,147
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
Slider			0
In Lieu of Taxes			
O & M Assessments	80,689	80,689	80,689
Trf from Repayment Fund		335	91
Interest on Idle Funds	1,182	1,500	1,500
Miscellaneous	571	5,000	5,066
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	82,442	87,524	87,346
Resources Available:	174,382	170,390	137,493
Expenditures:			
General Fund Expenditures	84,023	112,750	130,000
Trf to Dist. Works Reserve	576	576	576
Trf to Water Supply Reserve	1,153	1,153	1,153
Trf to Water Conservation Reserve	5,764	5,764	5,764
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	91,516	120,243	137,493
Unencumbered Cash Balance Dec 31	82,866	50,147	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	141,475	139,108	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Repayment Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	101	239	0
Receipts:			
Repayment Assessments	15,777	15,777	15,777
Interest on Idle Funds	127	85	80
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,904	15,862	15,857
Resources Available:	16,005	16,101	15,857
Expenditures:			
Repayment to USBR	15,766	15,766	15,766
Trf to General		335	91
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	15,766	16,101	15,857
Unencumbered Cash Balance Dec 31	239	0	0

2008 2009 Budget Authority Amount: 15,911 16,049
 Violation of Budget Law for 2008 2009: No Yes
 Possible Cash Violation for 2008: No

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008 2009 Budget Authority Amount: 0 0
 Violation of Budget Law for 2008 2009: No No
 Possible Cash Violation for 2008: No

Almena Irrigation District #5

NON-BUDGETED FUNDS

2010

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Equipment Reserve		Distribution Works Reser		Water Supply Reserve		Water Conservation Reser		Special Landowner Fund	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	41,676	Cash Balance Jan 1	30,929	Cash Balance Jan 1	9,097	Cash Balance Jan 1	23,584	Cash Balance Jan 1	51,011
Receipts:									
Machine Hire	3,300								
Interest	423	Interest	424	Interest	226	Interest	119		
		Trf from General	576	Trf from General	1,153	Trf from General	5,764		
Total Receipts	3,723	Total Receipts	1,000	Total Receipts	1,379	Total Receipts	5,883	Total Receipts	0
Resources Available:	45,399	Resources Available:	31,929	Resources Available:	10,476	Resources Available:	29,467	Resources Available:	51,011
Expenditures:									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	51,011
Cash Balance Dec 31	45,399	Cash Balance Dec 31	31,929	Cash Balance Dec 31	10,476	Cash Balance Dec 31	29,467	Cash Balance Dec 31	117,271

** Note: These two block figures should agree.

Proof of Publication

State of Kansas
NORTON COUNTY

Sherry Hickman of lawful age,
being duly sworn upon oath, states that he/she is the designated
representative of the Norton Telegram.

THAT said newspaper has been published at least one hundred
(100) times a year and has been so published for at least one
year prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at
the post office of its publication:

THAT said paper has a general paid circulation in NORTON
County, Kansas, and is NOT a trade, religious or fraternal publi-
cation and has been published in NORTON County, Kansas.

THE ATTACHED was published on the following dates in a
regular issue of the said newspaper:

- 1st publication was made on the 4 day of August, 2009
- 2nd publication was made on the ___ day of _____, 2009
- 3rd publication was made on the ___ day of _____, 2009
- 4th publication was made on the ___ day of _____, 2009
- 5th publication was made on the ___ day of _____, 2009

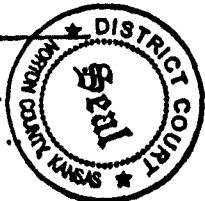
9 " Publication fee \$ 50.94
Affidavit, Notary's fees \$ _____
Additional copies \$ _____

TOTAL publication fees \$ 50.94
(Sign) Sherry Hickman

Witness my hand this 18th day of August, 2009

SUBSCRIBED and Sworn to before me this 18th day of
August, 2009. State of Kansas, County
of Norton.

Maia D. Engel
Chief Clerk



First Published in The Norton Telegram Tuesday, August 4, 2009 (1T)

NOTICE OF RECEIPT HEARING
The preceding copy of
Affidavit, Notary's fees, etc.
shall be on file at the State of Kansas, Office of the Secretary of State, Kansas, Kansas.
For the purpose of hearing and receiving objections of interested persons referred to the text of all laws.
Official budget information available at the Legislative Chamber Office and will be available at this hearing.

Account Name	New Year	Current Year	Previous Year
GENERAL FUND	91,588	92,829	80,277
Capital Projects	11,845	11,845	11,845
Debt Service	1,122	1,122	1,122
Special Revenue	1,122	1,122	1,122
Other Funds	1,122	1,122	1,122
Capital Projects	1,122	1,122	1,122
Debt Service	1,122	1,122	1,122
Special Revenue	1,122	1,122	1,122
Other Funds	1,122	1,122	1,122
Capital Projects	1,122	1,122	1,122
Debt Service	1,122	1,122	1,122
Special Revenue	1,122	1,122	1,122
Other Funds	1,122	1,122	1,122
Capital Projects	1,122	1,122	1,122
Debt Service	1,122	1,122	1,122
Special Revenue	1,122	1,122	1,122
Other Funds	1,122	1,122	1,122
Capital Projects	1,122	1,122	1,122
Debt Service	1,122	1,122	1,122
Special Revenue	1,122	1,122	1,122
Other Funds	1,122	1,122	1,122
Capital Projects	1,122	1,122	1,122
Debt Service	1,122	1,122	1,122
Special Revenue	1,122	1,122	1,122
Other Funds	1,122	1,122	1,122
Capital Projects	1,122	1,122	1,122
Debt Service	1,122	1,122	1,122
Special Revenue	1,122	1,122	1,122
Other Funds	1,122	1,122	1,122
Capital Projects	1,122	1,122	1,122
Debt Service	1,122	1,122	1,122
Special Revenue	1,122	1,122	1,122
Other Funds	1,122	1,122	1,122

Item	2007	2008	2009
Expenses	41,276	4,000	48,000
Receipts	30,529	1,279	31,808
Net Change	10,747	2,721	16,192
Balance	23,544	5,201	39,396
Total	51,811	51,811	51,811