

CERTIFICATE

To the Clerk of Ford, State of Kansas
We, the undersigned, officers of
Spearville Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slides		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2501	6	445,100	105,030	4.472
Debt Service	10-113				
Employee Benefits	12-16,102	7	28,953	28,202	1.201
		7			
Totals		XXXXXXXXXX	474,053	133,232	5.673
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required	No	

Assisted by: BKD, LLP
1551 N. Waterfront Parkway, Suite 300
Address: Wichita, Kansas 67206

County Clerk's Use Only
23,488,945
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Karen Rebe
Debbie Wood
Bernie Landrick

Attest: Margaret G., 2009
Sharon Keibel
County Clerk



Governing Body

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 130,979
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 130,979</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>314,135</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ 624,353
5b. Personal Property 2008	- <u>744,581</u>
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	<u>88,222</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>402,357</u>
8. Total Estimated Valuation July, 1, 2009	<u>23,457,196</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>23,054,839</u>
10. Factor for Increase (7 divided by 9)	<u>0.01745</u>
11. Amount of Increase (10 times 3)	+ \$ <u>2,286</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>133,265</u></u>
13. Debt Service Levy in this 2010 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>133,265</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	360,600	9,286	98	489	0
Bond & Interest	0	0	0	0	0
Employee Benefits	27,472	707	7	37	0
	0	0	0	0	0
Total	388,072	9,993	105	526	0

County Treas MVT Estimate

9,993

County Treas RVT Estimate

105

County Treas 16/20 M Vehicle Tax Estimate

526

County Treas Slider Estimate

0

MVT Factor 0.02575

RVT Factor 0.00027

16/20M Factor 0.00136

Slider Factor 0.00000

Spearville Hospital District
Ford

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the budget summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligations:										
None										
Total G.O.			0				0	0	0	0
Revenue Bonds:										
None										
Total Revenue			0				0	0	0	0
Other:										
None										
Total Other			0				0	0	0	0
Total			0				0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Total				0	0	0	0

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	193,408	235,362	196,064
Receipts:			
Ad Valorem Tax	114,616	105,486	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			9,286
Recreational Vehicle Tax			98
16/20M Vehicle Tax			489
LAVTR			0
Slider			0
In Lieu of Taxes			
Resident service revenue	96,375	94,384	74,400
Friendship meals	35,293	30,805	28,800
Clinic revenues	16,731	13,617	15,000
Administrative Income	2,324	929	1,000
Contributions	600	0	0
Wind farm proceeds	11,359	11,642	11,933
Interest on Idle Funds	5,905	5,369	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	283,203	262,232	144,806
Resources Available:	476,611	497,594	340,070
Expenditures:			
Salaries	80,136	80,757	87,236
Utilities and phone	44,727	37,538	40,341
Legal and accounting	13,867	14,976	16,174
Advertising	2,702	3,180	3,434
Supplies, repairs and maintenance	28,752	40,526	43,769
Insurance	16,314	6,862	7,411
Clinic expenses	16,194	27,394	29,585
Capital outlay	38,557	90,296	216,950
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	241,249	301,529	445,100
Unencumbered Cash Balance Dec 31	235,362	196,064	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	360,600	360,600	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Employee Benefits				
(Unencumbered) Cash Balance Jan 1		4,186	1,333	0
Receipts:				
Ad Valorem Tax		22,526	25,493	XXXXXXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax				707
Recreational Vehicle Tax				7
16/20M Vehicle Tax				37
Slider				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		22,526	25,493	751
Resources Available:		26,712	26,826	751
Expenditures:				
FICA		7,088	6,660	7,193
Unemployment tax		209	1,471	1,589
Worker's Compensation		2,182	2,340	2,527
Employee health insurance		10,785	11,182	12,076
Vacation		5,115	5,173	5,568
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		25,379	26,826	28,953
Unencumbered Cash Balance Dec 31		1,333	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	27,472	27,472	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	28,953
Possible Cash Violation for 2008:	No		Tax Required	28,202
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	28,202

Adopted Budget

Adopted Budget		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0				
(Unencumbered) Cash Balance Jan 1			0	0
Receipts:				
Ad Valorem Tax			0	XXXXXXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20M Vehicle Tax				0
Slider				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	No		Tax Required	0
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Spearville Hospital District
Ford

will meet on the 10th day of August, 2009, at 7 p.m. at Parkview Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied

Detailed budget information is available at the Parkview Apartments Manager's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	241,249	4.634	301,529	4.388	445,100	105,030	4.478
Debt Service							
Employee Benefits	25,379	1.077	26,826	1.061	28,953	28,202	1.202
Totals	266,628	5.711	328,355	5.449	474,053	133,232	5.680
Less: Transfers	0		0		0		
Net Expenditures	266,628		328,355		474,053		
Total Tax Levied	126,974		130,979		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	22,185,663		24,041,376		23,457,196		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Heath Myerick
Clerk

Proof of Publication
STATE OF KANSAS, FORD COUNTY, ss:

Bruce Thacker, being
 first duly sworn, deposes and says: That he
 is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas,
 and published in and of general circulation in Ford
 County, Kansas, with a general paid circulation on a
 regular basis in Ford County, Kansas, and that said
 newspaper is not a trade, religious or fraternal pub-
 lication.

the newspaper is a weekly published at least
 50 times a year; has been so published con-
 sistently and uninterruptedly in said county and
 for a period of more than five years prior to
 the first publication of said notice; and has been
 delivered at the post office of Spearville in said
 county as second class matter.

The attached notice is a true copy thereof and
 was published in the regular and entire issue

of the newspaper for 1 consecutive weeks,
 the first publication thereof being made as aforesaid
30th day of July, 2009,
 and subsequent publications being made on the
 following dates:

_____, 20____
 _____, 20____
 _____, 20____

Bruce Thacker
 PUBLISHER

Subscribed and sworn to before me this 26
 day of August, 2009.

Shawna Thacker
 NOTARY PUBLIC.

(My commission expires 8-29-2009 ~~2010~~)

Printer's fee \$ 63.04

Additional copies \$ _____

NOTICE OF BUDGET HEARING

The governing body of
Spearville Hospital District
Ford
 will meet on the 10th day of August, 2009, at 7 p.m. at Parkview Conference Room for the purpose of
 hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
 of tax to be levied.
 Detailed budget information is available at the Parkview Apartments Manager's Office
 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
 of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax
General	241,249	4.634	301,529	4.388	445,100	105,030
Debt Service					28,933	28,202
Employee Benefits	25,379	1.077	26,836	1.061		
Totals	266,628	5.711	328,365	5.449	474,033	133,232
Less: Transfers	0		0		0	
Net Expenditures	266,628		328,365		474,033	
Total Tax Levied	126,974		130,979		23,457,196	
Assessed Valuation	22,185,663		24,041,376			

Outstanding Indebtedness,	2007	2008	2009
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Shawna Thacker
 Clerk

SHAWNA THACKER
 Notary Public - State of Kansas
 My Appt. Expires 8-29-2010