

CERTIFICATE

To the Clerk of FORD COUNTY
We, the undersigned officers of

THE SPEARVILLE RECREATION COMMISSION

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditure for the various funds for the Proposed Budget Year.

		Year <u>2009 - 2010</u>
		Adopted Budget of
		Expenditures for the
		Proposed Budget Year
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Adopted Budget	No.	
General Fund	2	135,000.00
TOTAL		135,000.00
Publication		

State Use Only
Received _____
Reviewed By _____
Follow-up Yes ___ No ___

Assisted by:

Wally Stroup
Rickie Buz
[Signature]

[Signature]
Kevin Stern

Governing Body

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

SPEARVILLE RECREATION COMMISSION
P.O. BOX 94
SPEARVILLE, KS 67876

U.S.D. #381
DISTRICT OFFICE
P.O. BOX 338
SPEARVILLE, KS 67876

NOTICE OF BUDGET HEARING

The governing body of the SPEARVILLE Recreation
Commission will meet on the 17th day of AUGUST, 2009 at
7:00 P.M., at SPEARVILLE CITY HALL for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds.

Detailed budget information is available at SPEARVILLE CITY HALL and will
be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

Fund	Prior Actual Year <u>2007</u> - <u>2008</u>	Current Year Estimate <u>2008</u> - <u>2009</u>	Proposed Budget Year <u>2009</u> - <u>2010</u>
General	77,429.00	60931.00	135,000.00
Totals			
Calendar Year Budgets or Fiscal Year Budgets	January 1, 2007 OR July 1, 2006	January 1, 2008 OR July 1, 2007	January 1, 2009 OR July 1, 2008
Lease Purchase Principal Balance			


Recreation Commission Secretary

STATE OF KANSAS
RECREATION COMMISSION
2010

FUND PAGE

Adopted Budget

Fund	Prior Year Actual 2007-08	Current Year Estimate 2008-09	Proposed Budget Year 2008-09
Unencumbered Cash Balance	\$ 21,962.00	\$ 27,095.00	\$ 51,523.00
Receipts:			
Tax Money from USD #381	\$ 62,000.00	\$ 66,000.00	\$ 68,000.00
Pool Admissions	\$ 5,181.00	\$ 3,800.00	\$ 3,500.00
Concessions	\$ 4,468.00	\$ 5,067.00	\$ 4,250.00
Outside Source & Pool Rent	\$ 353.00	\$ 336.00	\$ 250.00
Swimming Lessons	\$ 978.00	\$ 663.00	\$ 1,000.00
Athletic Fees	\$ 6,615.00	\$ 6,461.00	\$ 4,000.00
Athletic Business Sponsorship	\$ 2,200.00	\$ 2,300.00	\$ 2,000.00
Interest on Idle Funds	\$ 767.00	\$ 732.00	\$ 500.00
Total Receipts	\$ 82,562.00	\$ 85,359.00	\$ 83,500.00
Resources Available	\$ 104,524.00	\$ 112,454.00	\$ 135,023.00
Expenditures:			
Pool Expenses	\$ 12,673.00	\$ 6,776.00	\$ 25,000.00
Park Expenses	\$ 5,470.00	\$ 2,467.00	\$ 33,000.00
Salaries	\$ 25,242.00	\$ 24,667.00	\$ 30,000.00
Tennis Court Expenses		\$ -	
Mower Expenses		\$ -	
Insurance Expenses	\$ 2,483.00	\$ 3,158.00	\$ 5,000.00
Ballfield Expenses	\$ 3,906.00	\$ 1,715.00	\$ 8,000.00
Concession Expenses	\$ 3,317.00	\$ 4,296.00	\$ 5,000.00
Athletic Supplies & Equipment	\$ 3,736.00	\$ 3,913.00	\$ 9,000.00
Athletic Participation Fees	\$ 4,778.00	\$ 4,982.00	\$ 4,000.00
Utilities: Electric/Water/Phone/	\$ 2,575.00	\$ 3,048.00	\$ 5,000.00
Miscellaneous	\$ 2,529.00	\$ 424.00	\$ 1,000.00
Capital Purchases	\$ 4,450.00	\$ -	\$ 2,000.00
Federal and State Payroll Withholding	\$ 6,270.00	\$ 5,085.00	\$ 7,000.00
Audit		\$ 400.00	\$ 1,000.00
Total Expenditures	\$ 77,429.00	\$ 60,931.00	\$ 135,000.00
Unencumbered Cash Balance	\$ 27,095.00	\$ 51,523.00	\$ 23.00