

CERTIFICATE

TO THE CLERK OF: STANTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
STANTON COUNTY

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2008 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2009.

		2010 ADOPTED BUDGET			
TABLE OF CONTENTS:		PAGE		AMOUNT OF	COUNTY CLERK'S
FUND	K.S.A.	NO.	EXPENDITURES	2008 AD VALOREM TAX	USE ONLY
COMPUTATION TO DETERMINE LIMIT FOR 2010		2			
ALLOCATION OF MVT, RVT & 16/20M VEH		3			
SCHEDULE OF TRANSFERS		3			
STATEMENT OF INDEBTEDNESS		4			
GENERAL	79-1946	5	4,786,820	2,754,490	26.908
ROAD & BRIDGE	79-1947	6	2,126,800	1,854,752	18.119
4-H BUILDING	19-1561b	7	14,350	10,145	1.100
PARK	19-2803	8	49,475	45,038	1.440
MEMORIAL BUILDING	73-407	9	30,000	0	
AIRPORT	2-131	10	48,000	45,038	1.440
EXTENSION COUNCIL	2-610	11	142,000	138,185	1.350
NOXIOUS WEED	2-1318	12	130,500	0	
GOLF COURSE	19-27, 156	13	87,000	44,015	1.430
LIBRARY	12-1234	14	212,113	207,789	2.030
LIBRARY EMPLOYEE BENEFIT	12-1234	15	52,152	51,180	1.500
EMPLOYEE BENEFITS	12-16, 102	16	1,124,660	1,100,363	10.750
HOSPITAL	19-4606	17	850,000	829,111	8.100
MENTAL HEALTH	19-4004	18	27,120	26,613	1.260
DEVELOPMENTALLY DISABLED		19	28,794	27,637	1.270
REGISTER OF DEEDS TECHNOLOGY		20	19,000	0	
SHERIFF CONCEAL & CARRY		21	1,500	0	
911 FUND		22	13,500	0	
BOND AND INTEREST	10-113	23	0	0	
PRINCIPAL AND INTEREST	10-113	24	107,000	103,383	1.010
RURAL FIRE FUND	19-3610	25	68,000	64,486	1.630
RURAL FIRE EQUIPMENT FUND	19-119	26	0	0	
ROAD MACHINERY FUND	68-141G	27	0	0	
SPECIAL HIGHWAY IMPROVEMENTS	68-590	28	0	0	
NOXIOUS WEED EQUIPMENT	2-1318	29	0	0	
COUNTY IMPROVEMENT	19-120	30	0	0	
COUNTY EQUIPMENT	19-119	31	0	0	
AMBULANCE EQUIPMENT	65-6115	32	0	0	
TOTALS			9,918,784	7,302,225	71.337
PUBLICATION					
FINAL ASSESSED VALUATION	102,368,407				

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ASSISTED BY:

HAY - RICE & ASSOCIATES,
CHARTERED
P O BOX 2707

LIBERAL KS 67905-2707

Maurie Floyd
John D. Smith
Shannon Smith
GOVERNING BODY

ATTEST: *Aug 17*, 2009

Sandy Bator
COUNTY CLERK



NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF STANTON COUNTY WILL MEET ON THE 17TH DAY OF AUGUST AT 10:00 AM,
AT THE STANTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE
AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2009 EXPENDITURES AND THE AMOUNT OF 2008 AD VALOREM TAX ESTABLISH THE
MAXIMUM LIMITS OF THE 2009 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGES DEPENDING ON FINAL
ASSESSED VALUATION.

FUND	2008		2009		PROPOSED BUDGET 2010		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2008 AD VALOREM TAX	EST TAX RATE*
GENERAL	4,720,512	24.98	4,531,990	25.42	4,786,820	2,754,490	26.91
SPECIAL REVENUE:							
ROAD & BRIDGE	1,823,323	14.75	2,126,000	17.67	2,126,800	1,854,752	18.12
4-H BUILDING	11,125	0.14	15,000	0.10	14,350	10,145	0.10
PARK	49,974	0.42	50,000	0.30	49,475	45,038	0.44
MEMORIAL BLDG	15,591	0.00	172	0.00	30,000	0	0.00
AIRPORT	54,354	0.00	47,000	0.13	48,000	45,038	0.44
EXTENSION COUNCIL	141,900	1.30	138,000	1.30	142,000	138,185	1.35
NOXIOUS WEED	61,224	0.74	65,000	0.36	130,500	0	0.00
GOLF COURSE	70,823	0.44	77,500	0.39	87,000	44,015	0.43
LIBRARY	185,332	1.70	212,107	2.00	212,113	207,789	2.03
LIBRARY EMPLOYEE BENEFIT	43,319	0.38	51,960	0.48	52,152	51,180	0.50
EMPLOYEE BENEFITS	964,020	8.75	1,061,000	9.62	1,124,660	1,100,363	10.75
HOSPITAL	800,000	7.30	850,000	7.97	850,000	829,111	8.10
MENTAL HEALTH	27,120	0.25	27,120	0.24	27,120	26,613	0.26
DEVEL DISABLED	48,800	0.45	37,700	0.34	28,794	27,637	0.27
REGISTER OF DEEDS TECHNOLOGY	2,735	0.00	1,750	0.00	19,000	0	0.00
SHERIFF CONCEAL & CARRY	0	0.00	0	0.00	1,500	0	0.00
911 FUND	0	0.00	165	0.00	13,500	0	0.00
BOND AND INTEREST	9,443	0.00	0	0.00	0	0	0.00
PRINCIPAL AND INTEREST	105,853	0.96	104,000	0.97	107,000	103,383	1.01
RURAL FIRE	61,790	0.57	68,800	0.63	68,000	64,486	0.63
RURAL FIRE EQUIPMENT	1,017						
ROAD MACHINERY	99,642						
SPEC HWY IMPROVEMENT	0						
NOXIOUS WEED EQUIPMENT	0						
COUNTY IMPROVEMENT	456,286						
COUNTY EQUIPMENT	268,432						
AMBULANCE EQUIPMENT	10,294						
TOTALS	10,032,909	63.13	9,465,264	67.92	9,918,784	7,302,225	71.34
LESS: TRANSFERS	765,000		300,000		300,000		
NET EXPENDITURES	9,267,909		9,165,264		9,618,784		
TOTAL TAX LEVIED	6,828,449		7,088,588		XXXXXXXXXXXXXXXX		
ASSESSED VALUATION	108,213,436		104,376,805		102,359,335		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2007		2008		2009		
G.O. BONDS	932,500		1,902,003		1,699,926		
LEASE PURCHASE			214,390		303,933		
TOTAL	932,500		2,116,393		2,003,859		

* TAX RATES ARE EXPRESSED IN MILLS.

Sandy Borton
CLERK



COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2009 BUDGET	7,088,588
2. DEBT SERVICE LEVY IN 2009 BUDGET	101,246
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>6,987,342</u>

2009 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2009:	46,910
5. INCREASE IN PERSONAL PROPERTY FOR 2009:	
5a. PERSONAL PROPERTY 2009	962,129
5b. PERSONAL PROPERTY 2008	<u>949,686</u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO	12,443
6. VALUATION OF ANNEXED TERRITORY FOR 2009:	
6a. REAL ESTATE	
6b. STATE ASSESSED	
6c. NEW IMPROVEMENTS	
6d. TOTAL ADJUSTMENT	<u>0</u>
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2009:	
7a. REAL ESTATE	
7b. STATE ASSESSED	
7c. NEW IMPROVEMENTS	
7d. TOTAL ADJUSTMENT	<u>0</u>
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)	59,353
9. TOTAL ESTIMATED VALUATION JULY 1, 2009	102,359,335
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)	102,299,982
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)	0.058%
12. AMOUNT OF INCREASE (11 TIMES 3)	<u>4,053</u>
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)	6,991,395
14. DEBT SERVICE LEVY IN THIS 2010 BUDGET	<u>103,383</u>
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)	<u><u>\$7,094,778</u></u>

IF THE 2010 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2009 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2009 BUDGET	ALLOCATION FOR YEAR 2010		
		MVT	RVT	16/20 VEH TAX
GENERAL	2,652,904	50,667	1,009	1,609
ROAD & BRIDGE	1,844,338	35,225	701	1,119
4-H BUILDING	10,438	199	4	6
PARK	31,313	598	12	19
AIRPORT	13,569	259	5	8
EXTENSION COUNCIL	135,690	2,592	52	82
NOXIOUS WEED	37,576	718	14	23
GOLF COURSE	40,589	775	15	25
LIBRARY	208,754	3,987	79	127
LIBRARY EMP BENEFITS	50,096	957	19	30
EMPLOYEE BENEFITS	1,004,017	19,176	382	609
HOSPITAL	831,883	15,888	316	505
MENTAL HEALTH	25,270	483	10	15
DEVELOPMENTALLY DISABLED	35,148	671	13	21
PRINCIPAL & INTEREST	101,246	1,934	38	61
RURAL FIRE	65,757	1,256	25	40
TOTAL	7,088,588	135,384	2,695	4,299

	0.01910		
	MVT FACTOR	0.00038	
		RVT FACTOR	0.00061
			16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2009.

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	AMOUNT	AMOUNT	AMOUNT	STATUTE
GENERAL	COUNTY EQUIPMENT	350,000	150,000	150,000	KSA 19-119
GENERAL	CAPITAL IMPROVEMENTS	350,000	150,000	150,000	KSA 19-120
ROAD AND BRIDGE	HIGHWAY IMPROVEMENT				KSA 68-590
ROAD AND BRIDGE	ROAD MACHINERY	60,000			KSA 68-141g
RURAL FIRE	FIRE EQUIPMENT	5,000			KSA 19-3612c
	TOTAL	765,000	300,000	300,000	

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INTEREST RATE %	AMOUNT ISSUED	AMOUNT OUTSTANDING 1/1/2009	DATE DUE		AMOUNT DUE 2009		AMOUNT DUE 2010	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
<u>GENERAL OBLIGATION BONDS</u>										
ASSISTED LIVING CENTER	6/12/2004	1.90% - 3.10%	900,000	485,000	4/1 & 10/1	10/1	13,873	90,000	11,623	95,000
KANSAS DEPARTMENT OF TRANSPORTATION- TRANSPORTATION REVOLVING FUND	6/18/2007	3.64%	1,332,003	1,214,926	2/1 & 8/1	8/1	44,221	119,748	38,963	124,107
<u>CAPITAL LEASE</u>										
JOHN DEERE JD MOTOR GRADER JD 770D	9/20/2007 12/15/2008	5.25% 4.50%	89,465 128,333	73,396 128,333	6/28 01/01	6/28 01/01	3,947	16,933	3,036 5,896	17,844 23,414
FIRST NATIONAL BANK- COMMUNICATION EQUIPMENT	3/22/07	4.75%	124,925	102,204	3/22	3/22	4,855	23,801	3,724	24,931

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		1,034,790	875,950	533,659
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		2,683,463	2,626,375	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		17,345	9,069	2,556
MOTOR VEHICLE TAX		71,895	53,755	53,285
MINERAL PRODUCTION TAX		199,402	150,000	150,000
INTEREST ON DELINQUENT TAXES		13,276	5,000	5,000
LOCAL SALES TAX		168,421	150,000	150,000
INTERGOVERNMENTAL:				
LAW ENFORCEMENT		339,018	325,000	325,000
HEALTH FORMULA GRANT		3,500	7,000	7,000
LICENSES, PERMITS & FEES				
COUNTY OFFICERS FEES		21,325	20,000	20,000
MORTGAGE REGISTRATION FEES		90,394	25,000	20,000
V.I.N.'S		1,821	1,000	1,000
CHARGES FOR SERVICES:				
SHERIFF		7,230	5,000	5,000
SENIOR CITIZENS		80,607	70,000	70,000
MEMORIAL LIVING CENTER		258,260	240,000	240,000
LANDFILL		2,633	2,500	2,500
CLINIC		308,131	275,000	275,000
EMERGENCY MEDICAL SERVICES		65,865	50,000	50,000
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		173,398	150,000	125,000
RENTS		21,290	20,000	20,000
SALE OF PROPERTY		1,965		
TRANSFERS IN				
TREASURER'S SPECIAL AUTO		8,629	5,000	5,000
RESIDUAL TRANSFER		9,443		
OTHER				
MISCELLANEOUS		14,361		
TOTAL RECEIPTS		4,561,672	4,189,699	1,526,341
RESOURCES AVAILABLE		5,596,462	5,065,649	2,060,000

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
RESOURCES AVAILABLE		5,596,462	5,065,649	2,060,000
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
COMMODITIES		54	500	500
CONTRACTUAL		24,177	25,000	38,200
TOTAL		24,231	25,500	38,700
COUNTY CLERK				
COMMODITIES		2,137	3,800	3,800
CONTRACTUAL		6,669	6,000	8,200
TOTAL		8,806	9,800	12,000
COUNTY TREASURER				
COMMODITIES		3,539	5,600	5,150
CONTRACTUAL		13,829	17,640	16,750
TOTAL		17,368	23,240	21,900
COUNTY ATTORNEY				
COMMODITIES		2,309	2,500	2,500
CONTRACTUAL		12,713	15,000	15,000
TOTAL		15,022	17,500	17,500
CLERK OF DISTRICT COURT				
COMMODITIES		3,291	2,450	45,300
CONTRACTUAL		48,810	60,000	18,700
TOTAL		52,101	62,450	64,000
COURTHOUSE GENERAL				
COMMODITIES		15,384	20,000	24,000
CONTRACTUAL		152,782	155,000	176,000
TOTAL		168,166	175,000	200,000
PROFESSIONAL BUILDING				
COMMODITIES		224		2,000
CONTRACTUAL		22,233	25,000	23,000
CAPITAL OUTLAY		5,042		
TOTAL		27,499	25,000	25,000
APPRAISER'S COST				
COMMODITIES		1,564	5,000	3,500
CONTRACTUAL		86,370	90,000	90,000
TOTAL		87,934	95,000	93,500
REGISTER OF DEEDS				
COMMODITIES		1,700	2,500	2,500
CONTRACTUAL		8,969	10,000	12,500
TOTAL		10,669	12,500	15,000

ELECTION				
COMMODITIES		8,509	10,000	10,000
CONTRACTUAL		8,077	10,000	10,300
TOTAL		16,586	20,000	20,300
TOTAL GENERAL GOVERNMENT		428,382	465,990	505,900
PUBLIC SAFETY				
SHERIFF				
COMMODITIES		78,699	90,000	122,000
CONTRACTUAL		218,885	240,000	271,100
SPECIAL INVESTIGATIONS		9,218		
TOTAL		306,802	330,000	393,100
LAW LIBRARY				
CONTRACTUAL		3,210	3,000	3,000
EMERGENCY MANAGEMENT				
COMMODITIES		8,052	10,000	10,000
CONTRACTUAL		9,000	10,000	10,000
TOTAL		17,052	20,000	20,000
EMERGENCY MEDICAL SERVICES				
COMMODITIES		18,825	20,000	23,500 -22,500
CONTRACTUAL		19,619	25,000	43,500
TOTAL		38,444	45,000	66,000
JUVENILE DETENTION				
CONTRACTUAL		5,104	6,000	6,000
TOTAL PUBLIC SAFETY		370,612	404,000	488,100
HEALTH CARE				
HEALTH				
COMMODITIES		4,860	5,000	5,000
CONTRACTUAL		8,400	15,000	15,000
CAPITAL OUTLAY		6,034		
TOTAL		19,294	20,000	20,000
FAMILY PRACTICE CLINIC				
COMMODITIES		43,555	50,000	49,250
CONTRACTUAL		34,677	35,000	47,334
TOTAL		78,232	85,000	96,584
TOTAL HEALTH CARE		97,526	105,000	116,584
ENVIRONMENTAL:				
SOLID WASTE				
CONTRACTUAL		46,595	50,000	55,000
COMMODITIES		13,238	30,000	45,000
TOTAL		59,833	80,000	100,000
SOIL CONSERVATION				
CONTRACTUAL		29,000	29,000	29,000
TOTAL ENVIRONMENTAL		88,833	109,000	129,000

SOCIAL SERVICES				
SERVICES FOR ELDERLY				
COMMODITIES		92,323	90,000	96,252
CONTRACTUAL		43,984	46,000	45,201
TOTAL		136,307	136,000	141,453
MEMORIAL LIVING CENTER				
COMMODITIES		38,386	33,000	37,265
CONTRACTUAL		53,417	75,000	54,040
TOTAL		91,803	108,000	91,305
TOTAL SOCIAL SERVICES		228,110	244,000	232,758
CULTURAL & RECREATION				
HISTORICAL SOCIETY				
COMMODITIES		13,522	14,000	29,778
CONTRACTUAL		18,992	30,000	14,100
CAPITAL OUTLAY		6,500		
TOTAL		39,014	44,000	43,878
PARK GENERAL				
CONTRACTUAL SERVICES		2,602		
COMMODITIES		136		
TOTAL		2,738		
LIBRARY				
PERSONAL SERVICES		25,433		
TOTAL CULTURAL & RECREATION		67,185	44,000	43,878
PAYROLL DEPARTMENT				
PERSONAL SERVICES		2,739,864	2,860,000	2,950,000
CHAMBER OF COMMERCE				
APPROPRIATION				20,600
TRANSFERS				
COUNTY EQUIPMENT		350,000	150,000	150,000
CAPITAL IMPROVEMENT		350,000	150,000	150,000
TOTAL		700,000	300,000	300,000
TOTAL EXPENDITURES		4,720,512	4,531,990	4,786,820
UNENCUMBERED CASH BALANCE, DECEMBER 31		875,950	533,659	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				4,786,820
TAX REQUIRED				2,726,820
DELINQUENCY COMPUTATION				27,670
AMOUNT OF 2008 AD VALOREM TAX				2,754,490

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION

4,725,208
NO
NO

4,923,164
NO
NO

ADOPTED BUDGET

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		67,417	90,898	37,000
RECEIPTS:				
AD VALOREM TAX		1,582,729	1,825,895	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		9,042	10,469	6,955
MOTOR VEHICLE TAX		36,009	31,738	37,045
SPECIAL CITY/CO HWY FUND		201,416	195,000	200,000
COUNTY EQUALIZATION FUND		4,107	4,000	4,000
COUNTY ENGINEER		13,501	5,000	5,000
TOTAL RECEIPTS		1,846,804	2,072,102	253,000
RESOURCES AVAILABLE		1,914,221	2,163,000	290,000
EXPENDITURES:				
COMMODITIES		1,353,591	1,700,000	1,658,100
CONTRACTUAL		268,449	300,000	254,700
CAPITAL OUTLAY		141,283	126,000	214,000
TOTAL		1,763,323	2,126,000	2,126,800
TRANSFERS:				
MACHINERY FUND		60,000		
TOTAL		60,000	0	0
TOTAL EXPENDITURES		1,823,323	2,126,000	2,126,800
UNENCUMBERED CASH BALANCE, DECEMBER 31		90,898	37,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				2,126,800
TAX REQUIRED				1,836,800
DELINQUENCY COMPUTATION				17,952
AMOUNT OF 2009 AD VALOREM TAX				1,854,752

BUDGET AUTHORITY	1,824,080	2,126,900
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

AIRPORT MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		80,319	33,104	1,600
RECEIPTS:				
AD VALOREM TAX			13,433	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		76	63	28
MOTOR VEHICLE TAX		335		272
RENT		2,083	2,000	2,000
MISCELLANEOUS		4,645		
TOTAL RECEIPTS		7,139	15,496	2,300
RESOURCES AVAILABLE		87,458	48,600	3,900
EXPENDITURES:				
CONTRACTUAL		35,731	23,000	23,400
COMMODITIES		1,065	24,000	24,600
CAPITAL OUTLAY		17,558		
TOTAL EXPENDITURES		54,354	47,000	48,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		33,104	1,600	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				48,000
TAX REQUIRED				44,100
DELINQUENCY COMPUTATION				938
AMOUNT OF 2009 AD VALOREM TAX				45,038

BUDGET AUTHORITY	68,000	47,410
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

MEMORIAL BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		45,763	30,172	30,000
RECEIPTS:				
AD VALOREM TAX		0		XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		0		
TOTAL RECEIPTS		0	0	0
RESOURCES AVAILABLE		45,763	30,172	30,000
EXPENDITURES:				
CONTRACTUAL SERVICES		5,747	172	30,000
CAPITAL OUTLAY		9,844		
TOTAL EXPENDITURES		15,591	172	30,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		30,172	30,000	XXXXXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	30,000
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2009 AD VALOREM TAX	0

BUDGET AUTHORITY	58,000	45,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

LIBRARY EMPLOYEE BENEFIT	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		3,205	1,871	550
RECEIPTS:				
AD VALOREM TAX		40,795	49,595	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		247	226	144
MOTOR VEHICLE TAX		943	818	1,006
TOTAL RECEIPTS		41,985	50,639	1,150
RESOURCES AVAILABLE		45,190	52,510	1,700
EXPENDITURES:				
APPROPRIATIONS		43,319	51,960	52,152
TOTAL EXPENDITURES		43,319	51,960	52,152
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,871	550	XXXXXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	52,152
			TAX REQUIRED	50,452
			DELINQUENCY COMPUTATION	728
			AMOUNT OF 2009 AD VALOREM TAX	51,180

BUDGET AUTHORITY	43,319	51,960
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

GOLF COURSE FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		15,939	27,885	17,500
RECEIPTS:				
AD VALOREM TAX		47,236	40,183	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		278	235	185
MOTOR VEHICLE TAX		1,110	947	815
GREEN FEES & MEMBERSHIPS		30,010	25,750	25,000
MISCELLANEOUS		4,135		
TOTAL RECEIPTS		82,769	67,115	26,000
RESOURCES AVAILABLE		98,708	95,000	43,500
EXPENDITURES:				
COMMODITIES		41,476	40,000	17,000
CONTRACTUAL		29,347	37,500	70,000
TOTAL EXPENDITURES		70,823	77,500	87,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		27,885	17,500	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				87,000
TAX REQUIRED				43,500
DELINQUENCY COMPUTATION				515
AMOUNT OF 2009 AD VALOREM TAX				44,015

BUDGET AUTHORITY	77,700	77,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

PARK MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		15,260	16,281	2,000
RECEIPTS:				
AD VALOREM TAX		45,089	31,000	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		275	315	71
MOTOR VEHICLE TAX		1,076	904	629
SWIMMING POOL RECEIPTS		4,555	3,500	3,500
TOTAL RECEIPTS		50,995	35,719	4,200
RESOURCES AVAILABLE		66,255	52,000	6,200
EXPENDITURES:				
COMMODITIES		8,975	10,000	40,675
CONTRACTUAL		40,999	40,000	8,800
TOTAL EXPENDITURES		49,974	50,000	49,475
UNENCUMBERED CASH BALANCE, DECEMBER 31		16,281	2,000	XXXXXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	49,475
			TAX REQUIRED	43,275
			DELINQUENCY COMPUTATION	1,763
			AMOUNT OF 2009 AD VALOREM TAX	45,038

BUDGET AUTHORITY	50,000	50,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

4-H BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		4,905	9,258	5,000
RECEIPTS:				
AD VALOREM TAX		15,030	10,334	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		361	107	91
MOTOR VEHICLE TAX		87	301	209
TOTAL RECEIPTS		15,478	10,742	300
RESOURCES AVAILABLE		20,383	20,000	5,300
EXPENDITURES:				
CONTRACTUAL		8,194	10,000	11,350
COMMODITIES		2,931	5,000	3,000
TOTAL EXPENDITURES		11,125	15,000	14,350
UNENCUMBERED CASH BALANCE, DECEMBER 31		9,258	5,000	XXXXXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	14,350
			TAX REQUIRED	9,050
			DELINQUENCY COMPUTATION	1,095
			AMOUNT OF 2009 AD VALOREM TAX	10,145

BUDGET AUTHORITY	15,000	15,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		68,505	70,516	24,000
RECEIPTS:				
AD VALOREM TAX		938,928	993,977	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		5,480	1,679	
MOTOR VEHICLE TAX		21,623	18,828	20,167
TOTAL RECEIPTS		966,031	1,014,484	20,167
RESOURCES AVAILABLE		1,034,536	1,085,000	44,167
EXPENDITURES:				
SOCIAL SECURITY		200,061	210,000	230,000
RETIREMENT		145,867	160,000	175,000
WORKMANS COMP		73,590	60,000	66,000
UNEMPLOYMENT		137	5,000	7,500
HEALTH INSURANCE		544,365	626,000	646,160
TOTAL EXPENDITURES		964,020	1,061,000	1,124,660
UNENCUMBERED CASH BALANCE, DECEMBER 31		70,516	24,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,124,660
TAX REQUIRED				1,080,493
DELINQUENCY COMPUTATION				19,870
AMOUNT OF 2009 AD VALOREM TAX				1,100,363

BUDGET AUTHORITY	975,000	1,061,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

EXTENSION COUNCIL FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		1,406	3,089	2,500
RECEIPTS:				
AD VALOREM TAX		139,454	134,333	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		848	281	274
MOTOR VEHICLE TAX		3,281	2,797	2,726
TOTAL RECEIPTS		143,583	137,411	3,000
RESOURCES AVAILABLE		144,989	140,500	5,500
EXPENDITURES:				
APPROPRIATION		141,900	138,000	142,000
TOTAL EXPENDITURES		141,900	138,000	142,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		3,089	2,500	XXXXXXXXXXXXXXXXXX
				NON-APPROPRIATED BALANCE
				142,000
				TAX REQUIRED
				136,500
				DELINQUENCY COMPUTATION
				1,685
				AMOUNT OF 2009 AD VALOREM TAX
				138,185

BUDGET AUTHORITY	141,900	138,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		42,889	105,552	104,500
RECEIPTS:				
AD VALOREM TAX		79,442	37,200	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		436	156	245
MOTOR VEHICLE TAX		1,722	1,592	755
TREATMENT OF NOXIOUS WEED		42,287	25,000	25,000
TOTAL RECEIPTS		123,887	63,948	26,000
RESOURCES AVAILABLE		166,776	169,500	130,500
EXPENDITURES:				
COMMODITIES		54,395	50,000	88,750
CONTRACTUAL		6,829	15,000	12,100 41,750
TOTAL EXPENDITURES		61,224	65,000	130,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		105,552	104,500	XXXXXXXXXXXXXXXXXX
				NON-APPROPRIATED BALANCE
				TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE
				TAX REQUIRED
				DELINQUENCY COMPUTATION
				AMOUNT OF 2009 AD VALOREM TAX

BUDGET AUTHORITY	110,350	102,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

RURAL FIRE FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		2,503	5,622	3,200
RECEIPTS:				
AD VALOREM TAX		61,191	65,099	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		397	53	79
MOTOR VEHICLE TAX		1,572	1,226	1,321
MISCELLANEOUS		1,749		
TOTAL RECEIPTS		64,909	66,378	1,400
RESOURCES AVAILABLE		67,412	72,000	4,600
EXPENDITURES:				
PERSONAL SERVICES		1,675	2,000	
COMMODITIES		20,033	25,000	14,000
CONTRACTUAL		35,082	41,800	54,000
TRANSFER		5,000		
TOTAL EXPENDITURES		61,790	68,800	68,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		5,622	3,200	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				68,000
TAX REQUIRED				63,400
DELINQUENCY COMPUTATION				1,086
AMOUNT OF 2009 AD VALOREM TAX				64,486

BUDGET AUTHORITY	62,700	68,800
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
 STANTON COUNTY
 2010

ROAD MACHINERY FUND K.S.A. 68-141G	PRIOR YEAR ACTUAL 2008
UNENCUMBERED CASH BALANCE, JANUARY 1	99,642
TRANSFER FROM ROAD AND BRIDGE FUND	60,000
TOTAL RECEIPTS	60,000
RESOURCE AVAILABLE	159,642
EXPENDITURES: CAPITAL OUTLAY	99,642
TOTAL EXPENDITURES	99,642
UNENCUMBERED CASH BALANCE, DECEMBER 31	60,000

STATE OF KANSAS
 STANTON COUNTY
 2010

SPECIAL HIGHWAY IMPROVEMENTS FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2008
UNENCUMBERED CASH BALANCE, JANUARY 1	0
TRANSFER FROM	
ROAD AND BRIDGE FUND	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	0
EXPENDITURES:	
COMMODITIES	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	0

STATE OF KANSAS
 STANTON COUNTY
 2010

RURAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2008
UNENCUMBERED CASH BALANCE, JANUARY 1	26,576
TRANSFER FROM	
RURAL FIRE FUND	5,000
TOTAL RECEIPTS	5,000
RESOURCE AVAILABLE	31,576
EXPENDITURES:	
CAPITAL OUTLAY	1,017
TOTAL EXPENDITURES	1,017
UNENCUMBERED CASH BALANCE, DECEMBER 31	30,559

STATE OF KANSAS
 STANTON COUNTY
 2010

AMBULANCE EQUIPMENT FUND K.S.A. 65-6115	PRIOR YEAR ACTUAL 2008
UNENCUMBERED CASH BALANCE, JANUARY 1	137,339
TRANSFER FROM AMBULANCE FUND	0
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	137,339
EXPENDITURES: CAPITAL OUTLAY	10,294
TOTAL EXPENDITURES	10,294
UNENCUMBERED CASH BALANCE, DECEMBER 31	127,045

STATE OF KANSAS
 STANTON COUNTY
 2010

NOXIOUS WEED EQUIPMENT FUND K.S.A. 19-119	PRIOR YEAR ACTUAL 2008
UNENCUMBERED CASH BALANCE, JANUARY 1	27,625
TRANSFER FROM	
NOXIOUS WEED FUND	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	27,625
EXPENDITURES:	
CAPITAL OUTLAY	0
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	27,625

STATE OF KANSAS
 STANTON COUNTY
 2010

COUNTY EQUIPMENT FUND
 K.S.A. 19-119

	PRIOR YEAR ACTUAL 2008
UNENCUMBERED CASH BALANCE, JANUARY 1	622,720
TRANSFER FROM GENERAL FUND	350,000
TOTAL RECEIPTS	350,000
RESOURCE AVAILABLE	972,720
EXPENDITURES: CAPITAL OUTLAY	268,432
TOTAL EXPENDITURES	268,432
UNENCUMBERED CASH BALANCE, DECEMBER 31	704,288

STATE OF KANSAS
STANTON COUNTY
2010

COUNTY IMPROVEMENT FUND K.S.A. 19-120	PRIOR YEAR ACTUAL 2008
UNENCUMBERED CASH BALANCE, JANUARY 1	941,786
TRANSFER FROM	
GENERAL FUND	350,000
FEDERAL GRANT	152,909
TOTAL RECEIPTS	502,909
RESOURCE AVAILABLE	1,444,695
EXPENDITURES:	
CAPITAL OUTLAY	456,286
TOTAL EXPENDITURES	456,286
UNENCUMBERED CASH BALANCE, DECEMBER 31	988,409

ADOPTED BUDGET

BOND AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		5,172	0	0
RECEIPTS:				
AD VALOREM TAX				XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		350		
MOTOR VEHICLE TAX		3,921		
TOTAL RECEIPTS		4,271	0	0
RESOURCES AVAILABLE		9,443	0	0
EXPENDITURES:				
PRINCIPAL		0		
INTEREST		0		
RESIDUAL TRANSFER		9,443		
TOTAL EXPENDITURES		9,443	0	0
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	0
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2009 AD VALOREM TAX	0

BUDGET AUTHORITY	4,850	0
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

REGISTER OF DEEDS TECHNOLOGY FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		8,981	11,034	13,500
RECEIPTS:				
TECHNOLOGY FEE		4,560	4,000	5,250
INTEREST INCOME		228	216	250
TOTAL RECEIPTS		4,788	4,216	5,500
RESOURCES AVAILABLE		13,769	15,250	19,000
EXPENDITURES:				
CONTRACTUAL		1,809	500	9,500
COMMODITIES		926	1,250	9,500
TOTAL EXPENDITURES		2,735	1,750	19,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		11,034	13,500	XXXXXXXXXXXXXXXXXX
				NON-APPROPRIATED BALANCE
				TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE
				TAX REQUIRED
				DELINQUENCY COMPUTATION
				AMOUNT OF 2009 AD VALOREM TAX

BUDGET AUTHORITY	20,500	19,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SHERIFF CONCEAL & CARRY FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1		440	520	1,000
RECEIPTS:				
FEES		80	480	500
TOTAL RECEIPTS		80	480	500
RESOURCES AVAILABLE		520	1,000	1,500
EXPENDITURES:				
CAPITAL OUTLAY		0		1,500
TOTAL EXPENDITURES		0	0	1,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		520	1,000	XXXXXXXXXXXXXXXXXX
				NON-APPROPRIATED BALANCE
				TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE
				TAX REQUIRED
				DELINQUENCY COMPUTATION
				AMOUNT OF 2009 AD VALOREM TAX

BUDGET AUTHORITY	1,200	1,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
 COUNTY OF STANTON }

Cecilia Shironaka

being first duly sworn, deposes and says: That she is office aid of THE JOHNSON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 17 consecutive weeks, the first publication thereof being made as aforesaid on the 6

day of August, 2009 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

(Sign) Cecilia Shironaka
 witness my hand this 24th day of August, 2009.

SUBSCRIBED AND SWORN to before me this 24th day of August, 2009

Carole Day
 NOTARY PUBLIC (Notary Public)
 My Appt. Exp. 12/8/09
 My commission expires 12/8/09
 Publication Fee 93.60

Legal Publication

(First published in The Johnson Pioneer Thursday, August 6, 2009) 1T

STATE OF KANSAS
 STANTON COUNTY
 2010

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF STANTON COUNTY WILL MEET ON THE 17TH DAY OF AUGUST AT 10:00 AM. AT THE STANTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2009 EXPENDITURES AND THE AMOUNT OF 2008 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2009 BUDGET. THE ESTIMATED TAX RATE IS SUBJECT TO CHANGES DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2008		2009		PROPOSED BUDGET 2010		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2008 AD VALOREM TAX	EST TAX RATE*
GENERAL	4,720,812	24.98	4,531,990	25.42	4,786,820	2,754,490	29.81
SPECIAL REVENUE							
ROAD & BRIDGE	1,823,323	14.75	2,128,000	17.87	2,126,600	1,854,752	18.12
4-H BUILDING	11,125	0.14	15,000	0.10	14,350	10,145	0.10
PARK	49,674	0.42	50,000	0.30	49,475	45,038	0.44
MEMORIAL BLDG	15,591	0.00	172	0.00	30,000	0	0.00
AIRPORT	54,354	0.00	47,000	0.13	48,000	45,038	0.44
EXTENSION COUNCIL	141,900	1.30	138,000	1.30	142,000	138,185	1.35
NOXIOUS WEED	61,224	0.74	85,000	0.35	130,500	0	0.00
GOLF COURSE	70,823	0.44	77,500	0.39	87,000	44,015	0.43
LIBRARY	185,332	1.70	212,107	2.00	212,113	207,789	2.03
LIBRARY EMPLOYEE BENEFIT	43,319	0.38	51,363	0.48	52,152	51,180	0.50
EMPLOYEE BENEFITS	954,020	8.75	1,061,000	9.82	1,124,860	1,190,353	10.75
HOSPITAL	800,000	7.30	850,000	7.97	850,000	829,111	8.10
MENTAL HEALTH	27,120	0.25	27,120	0.24	27,120	26,613	0.26
DEVEL DISABLED	48,800	0.45	37,700	0.34	28,794	27,637	0.27
REGISTER OF DEEDS TECHNOLOGY	2,735	0.00	1,750	0.00	19,000	0	0.00
SHERIFF CONCEAL & CARRY	0	0.00	0	0.00	1,500	0	0.00
911 FUND	0	0.00	169	0.00	19,800	0	0.00
BOND AND INTEREST							
PRINCIPAL AND INTEREST	105,853	0.95	104,000	0.97	107,000	103,383	1.01
RURAL FIRE	61,790	0.57	63,800	0.63	68,000	54,486	0.63
RURAL FIRE EQUIPMENT	1,017						
ROAD MACHINERY	99,642						
SPEC HWY IMPROVEMENT	0						
NOXIOUS WEED EQUIPMENT	0						
COUNTY IMPROVEMENT	456,286						
COUNTY EQUIPMENT	268,432						
AMBULANCE EQUIPMENT	10,294						
TOTALS	10,032,908	63.13	9,465,254	67.92	9,918,784	7,302,225	71.34
LESS: TRANSFERS	765,000		300,000		300,000		
NET EXPENDITURES	9,267,908		9,165,254		9,618,784		
TOTAL TAX LEVIED	6,828,448		7,088,588		XXXXXXXXXXXX		
ASSESSED VALUATION	108,213,436		104,378,805		102,359,335		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2007		2008		2009		
G.O. BONDS	932,500		1,902,003		1,699,926		
LEASE PURCHASE			214,390		303,533		
TOTAL	932,500		2,116,393		2,003,859		

* TAX RATES ARE EXPRESSED IN MILLS.

Sandra Boston
 CLERK



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
COUNTY OF STANTON }

Cecilia Shironaka

being first duly sworn, deposes and says: That she is office aid of THE JOHNSON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 17 consecutive weeks, the first publication thereof being made as aforesaid on the 13

day of Aug. 13, 2009 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

(Sign) Cecilia Shironaka

witness my hand this 24th day of August, 2009.

SUBSCRIBED AND SWORN to before me this

24th day of August, 2009.

ANDREA LATA
NOTARY PUBLIC (Notary Public)
My Appt. Exp. 12/8/09
Publication Fee: 46.40

Legal Publication

(First published in *The Johnson Pioneer* Thursday, August 13, 2009) 1T
RESOLUTION NO. 2009-10

A resolution expressing the property taxation policy of the Board of Stanton County Commissioners with respect to financing the 2010 annual budget for Stanton County.

Whereas, K.S.A. 79-2925ib provides that a resolution be adopted of property taxes levied to finance the 2010 Stanton County budget which exceeds the amount levied to finance the 2009 Stanton County budget, except with regard to revenue produced and attributed to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Stanton County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provisions of these services continues to increase; and

Whereas, the 2009 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly reducing state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2010 Stanton County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Stanton County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Stanton County budget due to the above mentioned constraints and that all persons are invited and encouraged to attend the budget meeting conducted by the Board of Stanton County Commissioners. The date and time of the budget hearings with the Board of Stanton County Commissioners will be published in the *Johnson Pioneer*. Interested persons can also address questions concerning the budget to the County Clerk by calling (620)492-2140 between the hours of 8:30 a.m. to 5:00 p.m. Monday through Friday, excluding holidays.

Adopted this 3rd day of August, 2009 by the Board of Stanton County Commissioners.

Board of Stanton County Commission

/s/ Martie Floyd
/s/ John D. Smith
/s/ C. Shannon Dimitt

ATTEST:
/s/ Sandy Barton County Clerk