

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Sumner Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the budget hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	18,277	15,853	
Road	68-518c	7	70,440	52,250	
Special Machinery		7			
Totals		xxxxxx	88,717	68,103	
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		November 1st Valuation			

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Bartlett, Settle & Edgerle
Address: P.O. Box 2889
Hutchinson, KS 67504-2889

Attest: _____, 2009

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.
\$ 17,795

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$ <u>66,533</u>
2. Debt Service Levy in 2009	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 66,533</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>39,963</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>243,982</u>
5b. Personal Property 2008	- <u>258,367</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ <u>54,461</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>94,424</u>
8. Total Estimated Valuation July 1,2009	<u>4,095,823</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,001,399</u>
10. Factor for Increase (7 divided by 9)	<u>0.02360</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,570</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 68,103</u>
13. Debt Service Levy in this 2010	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>68,103</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

68,103
0

Sumner Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	15,965	2,893	52	34	0
Road	50,568	9,164	165	109	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	66,533	12,057	217	143	0

County Treasurer's Motor Vehicle Estimate	<u>12,057</u>			
County Treasurer's Recreational Vehicle Estimate		<u>217</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>143</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.18122</u>			
Recreational Vehicle Factor		<u>0.00326</u>		
16/20M Vehicle Factor			<u>0.00215</u>	
Slider Factor				<u>0.00000</u>

Sumner Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
Motor Grader	2/10/04	60	3.90%	82,300	17,766	18,471	0
Total					17,766	18,471	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

Sumner Township
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	15,087	15,247	XXXXXXXXXXXXXXXXXX
Delinquent Tax	494	90	
Motor Vehicle Tax	2,949	2,922	2,893
Recreational Vehicle Tax	53	41	52
16/20 M Vehicle Tax	37	38	34
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	8		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,628	18,338	2,979
Resources Available:	18,628	18,338	2,979
Expenditures:			
Officers Pay	1,849	2,500	2,000
Salaries & Wages	332	0	
Payroll Taxes	2,502	2,600	2,700
Supplies & Postage	250	200	300
Insurance	6,479	6,888	6,800
Legal Publications	96	350	150
Professional Services	387	600	450
Ambulance Service	6,332	5,200	5,877
Equipment	401		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure:			
Total Expenditures	18,628	18,338	18,277
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	17,735	18,338	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		18,277
			Tax Required
			15,298
			Del Comp Rate: 3.500%
			555
			Amount of 2009 Ad Valorem Tax
			15,853

Sumner Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	0	7,000	5,581
Receipts:			
Ad Valorem Tax	47,559	48,292	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,678	0	
Motor Vehicle Tax	9,297	9,210	9,164
Recreational Vehicle Tax	166	131	165
16/20M Vehicle Tax	119	120	109
Slider			0
Special Highway/Gasoline Tax	5,232	5,000	5,000
Interest on Idle Funds			
Miscellaneous	709		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	64,760	62,753	14,438
Resources Available:	64,760	69,753	20,019
Expenditures:			
Officers Pay	1,507	1,300	1,550
Salaries & Wages	12,502	13,500	14,000
Fuel & Oil	12,396	9,372	11,000
Road Materials	8,134	8,500	12,390
Ambulance Service	1,668	4,000	4,000
Spraying / Chemicals	2,281	2,000	2,500
Repairs	3,711	5,000	5,000
Equipment / Lease Purchase Pmts	15,561	18,500	18,000
Contract Services		1,500	1,500
Fire Services		500	500
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	57,760	64,172	70,440
Unencumbered Cash Balance Dec 31	7,000	5,581	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	60,905	64,172	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 3.500%
			Amount of 2009 Ad Valorem Tax
			70,440
			50,421
			1,829
			52,250

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	22,361
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	44
Other	1,630
Resources Available:	24,035
Total Expenditures	9,173
Unencumbered Cash Balance, Dec 31	14,862

NOTICE OF BUDGET HEARING

The governing body of
Sumner Township
Reno County

will meet on the 5th day of August, 2009, at 7:30 p.m., at the Stan Theis residence, 11917 E. Paralle Rd, Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Stan Theis residence, 11917 E. Paralle Rd, Haven, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limit of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	18,628	3.873	18,338	3.871	18,277	15,853	3.871
Road	57,760	12.209	64,172	12.546	70,440	52,250	12.757
Special Machinery	9,173						
Totals	85,561	16.082	82,510	16.417	88,717	68,103	16.628
Less: Transfers	0		0		0		
Net Expenditure	85,561		82,510		88,717		
Total Tax Levied	64,423		66,533		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,005,819		4,149,114		4,095,823		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	51,289		34,854		17,766		
Total	51,289		34,854		17,766		

*Tax rates are expressed in mills.

Township Officer