State of Kansas
City

2010

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
SUN CITY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

Table of Contents:		Page No.	2010 Adopted Budget: Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	**K.S.A.**				
General	12-101a	4	20,932	1,349	7,811
Special Highway		5	8,092		
Totals		xxxxxx	29,024	1,349	7,811
Budget Summary		6			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?				No	

County Clerk's Use Only
172,698
November 1st Total Assessed Valuation

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes___No___

Assisted by: _____

Address: _____

Date Attested: 7/8, 2009

Debbie Worley
County Clerk

Russell Osterscil
Beth Davis
Deitra Black
Lois Pollisle
Adam Mills
Wm. J. Myers
Governing Body

SUN CITY

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	1,346	485	7	17	0
Debt Service					
TOTAL	1,346	485	7	17	0

County Treas Motor Vehicle Estimate 485

County Treasurers Recreational Vehicle Estimate 7

County Treasurers 16/20M Vehicle Estimate 17

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.36033

Recreational Vehicle Factor 0.00520

16/20 Vehicle Factor 0.01263

Slider Factor 0.00000

SUN CITY 2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	20,689	18,622	9,374
Receipts:			
Ad Valorem Tax	1,264	1,346	xxxxxxxxxxxxxxxxxx
Delinquent Tax	29		
Motor Vehicle Tax	265	621	485
Recreational Vehicle Tax	5	8	7
16/20M Vehicle Tax	13	8	17
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax	8,995	9,000	9,000
Franchise Tax - Southern Pioneer Electric	576	600	600
Licenses	100	100	100
Building Permits			
STARS			
CIME	44		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**11,291**	**11,683**	**10,209**
Resources Available:	**31,980**	**30,305**	**19,583**
Expenditures:			
Salaries & Wages	1,050	1,200	1,200
Employee Benefits			
Electricity	2,281	3,500	3,500
Commodities		3,000	3,000
Building		1,250	1,250
Capital Outlay		9,312	9,312
Civic Center		1,250	1,250
Mowing	1,496	1,419	1,420
Contractual	796		
Publications	260		
Supplies & Rent	4,944		
Insurance	351		
Labor	1,680		
Contributions	500		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**13,358**	**20,931**	**20,932**
Unencumbered Cash Balance Dec 31	18,622	9,374	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	28,950	28,951	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	20,932
Possible Cash Violation for 2008:	No		Tax Required	1,349
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	**1,349**

revised 8/13/08

SUN CITY 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	12,759	11,744	5,942
Receipts:			
State of Kansas Gas Tax	2,171	2,290	2,150
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,171**	**2,290**	**2,150**
Resources Available:	**14,930**	**14,034**	**8,092**
Expenditures:			
Street Repair and Maint	3,186	8,092	8,092
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**3,186**	**8,092**	**8,092**
Unencumbered Cash Balance Dec 31	11,744	5,942	0

2008/2009 Budget Authority Amount:	7,048	14,015
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:	0	0
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

revised 8/13/08

2010

NOTICE OF BUDGET HEARING

The governing body of
SUN CITY
will meet on the 3 day of August , 2009, at 7:00 p.m. at Sun City Community Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sun City Community Bldg.
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	13,358	9.954	20,931	9.329	20,932	1,349	7.809
Special Highway	3,186		8,092		8,092		
Totals	16,544	9.954	29,023	9.329	29,024	1,349	7.809
Less: Transfers	0		0		0		
Net Expenditure	16,544		29,023		29,024		
Total Tax Levied	1,346		1,346		xxxxxxxxxxxxxxxxx		
Assessed Valuation	135,218		144,283		172,698		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Russell Oesterreich
City Official Title

RECEIVED
JUL 15 2009
BARBER COUNTY CLERK

PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the Publisher of

The Gyp Hill PREMIERE
110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104

THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 13, 2009
2nd Publication was made on
3rd Publication was made on
4th Publication was made on
5th Publication was made on
6th Publication was made on

Publication Fees $ 29.75

(SIGN) Kevin Noland

SUBSCRIBED and sworn before me this 15 day of July, 2009

Ronda M Noland
(Notary Public)

My commission expires: 9-30-09

NOTARY PUBLIC - State of Kansas
RONDA M. NOLAND
My Appt. Expires

PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 13, 2009

2010

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Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Russell Osterveil
City Official Title