



BYRON TOWNSHIP

2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009		+ \$ <u>142,057</u>
2. Debt Service Levy in 2009		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 142,057</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ _____	0
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ _____	30,306
5b. Personal Property 2008	- _____	47,358
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2009:</b>	+ _____	0
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>0</u>
8. Total Estimated Valuation July 1, 2009	<u>5,140,243</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>5,140,243</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)		+ \$ _____
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<u>\$ 142,057</u>
13. <b>Debt Service Levy in this 2010</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>142,057</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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2010

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	12,426	218	3	66	0
0		0	0	0	0
Road	134,505	2,362	36	717	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>146,931</b>	<b>2,580</b>	<b>39</b>	<b>783</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate	<u>2,580</u>			
County Treasurer's Recreational Vehicle Estimate		<u>39</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>783</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.01756</u>			
Recreational Vehicle Factor		<u>0.00027</u>		
16/20M Vehicle Factor			<u>0.00533</u>	
Slider Factor				<u>0.00000</u>

BYRON TOWNSHIP  
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	148	1,196	1,196
Receipts:			
Ad Valorem Tax	8,916	12,190	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	50		
Motor Vehicle Tax	209	170	218
Recreational Vehicle Tax	3	1	3
16/20 M Vehicle Tax	67	65	66
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>9,245</b>	<b>12,426</b>	<b>287</b>
<b>Resources Available:</b>	<b>9,393</b>	<b>13,622</b>	<b>1,483</b>
Expenditures:			
Officers Pay	2,150	600	600
Salaries & Wages		2,070	2,070
Employee Benefits		400	400
Supplies & Operation	461	1,430	1,430
Equipment		3,026	3,026
Buildings Maintenance	877	500	500
Insurance	4,650	4,400	4,400
Publication	59		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures:			
<b>Total Expenditures</b>	<b>8,197</b>	<b>12,426</b>	<b>12,426</b>
Unencumbered Cash Balance Dec 31	1,196	1,196	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	9,400	12,426	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

BYRON TOWNSHIP  
FUND PAGE - ROAD AND SPECIAL MACHINERY  
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	2,079	14,355	23,523
Receipts:			
Ad Valorem Tax	94,974	129,867	xxxxxxxxxxxxxxxx
Delinquent Tax	541		
Motor Vehicle Tax	2,293	1,811	2,362
Recreational Vehicle Tax	35	10	36
16/20M Vehicle Tax	747	694	717
Slider			0
Special Highway/Gasoline Tax	2,268	2,123	2,041
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>100,858</b>	<b>134,505</b>	<b>5,156</b>
<b>Resources Available:</b>	<b>102,937</b>	<b>148,860</b>	<b>28,679</b>
Expenditures:			
Officers Pay	605	1,440	1,440
Salaries & Wages	15,374	24,240	24,240
Employee Benefits	3,910		
Road Maintenance	4,310	22,449	32,449
Road Materials	15,876	17,900	27,900
Equipment	24,093	22,274	33,608
Insurance	2,414	3,200	3,200
Noxious Weed		2,500	2,500
Transfer to Special Machinery	22,000	31,334	
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>88,582</b>	<b>125,337</b>	<b>125,337</b>
Unencumbered Cash Balance Dec 31	14,355	23,523	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	102,816	134,505	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	117,922
Transfers from:	
Road Fund	22,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	4,751
Other	
<b>Resources Available:</b>	<b>144,673</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>144,673</b>



PROOF OF PUBLICATION

COURT NO. \_\_\_\_\_

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in

STAFFORD County, Kansas,

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- First Publication July 22, 2009.....
- Second Publication ..... 20 .....
- Third Publication ..... 20 .....
- Fourth Publication ..... 20 .....
- Fifth Publication ..... 20 .....
- Sixth Publication ..... 20 .....

Publication Fee \$ 39.65.....

Affidavit, Notary's Fee \$ .....

Additional Copies    @    \$ .....

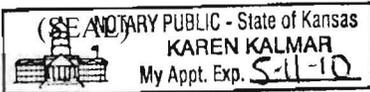
Total Publication Fee \$ .....

Witness my hand this 22 day of July, 2009

(Sign) David Green

SUBSCRIBED AND SWORN TO before this 22 day of

July, 2009



Karen Kalmar  
(Notary Public)



My commission expires 5-11-10

(Published In The Stafford Courier, Wednesday July 22, 2009)

NOTICE OF BUDGET HEARING

2010

The governing body of  
BYRON TOWNSHIP  
STAFFORD COUNTY

will meet on the 25th day of August 2009, at 8:00 p.m., at Dennis Sieffes Residence, 714 NE 160th Street, Hudson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Dennis Sieffes Residence, 714 NE 160th Street, Hudson KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Est Tax Rate*
General	8,197	1.749	12,426	1.79%	12,426	10.943
Road	88,582	18.833	125,337	19.137	125,337	96.638
Special Machinery	95,779	20.382	137,763	20.933	137,763	107.601
Transfers	22,000		31,334		0	
Net Expenditures	74,779		106,429		137,763	
Total Tax Levied	104,711		142,057		xxxxxxxxxxxx	
Approved Valuation						
Township	5,170,041		6,785,177		5,140,343	
Outstanding Indebtedness,						
Jan 1	2007	2008	2009			
G.O. Bonds	0	0	0			
Other	0	0	0			
Lease Pay Princ	0	0	0			
Total	0	0	0			

\*Tax rates are expressed in mills

*[Signature]*