

CLEAR CREEK TOWNSHIP

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$ <u>41,242</u>
2. Debt Service Levy in 2009	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>41,242</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>57,221</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>53,408</u>
5b. Personal Property 2008	- <u>55,086</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ <u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>57,221</u>
8. Total Estimated Valuation July 1,2009	<u>1,497,030</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,439,809</u>
10. Factor for Increase (7 divided by 9)	<u>0.03974</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,639</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>42,881</u></u>
13. Debt Service Levy in this 2010	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>42,881</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CLEAR CREEK TOWNSHIP

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	5,000	97	6	73	0
0		0	0	0	0
Road	51,138	995	58	750	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	56,138	1,092	64	823	0

County Treasurer's Motor Vehicle Estimate	<u>1,092</u>			
County Treasurer's Recreational Vehicle Estimate		<u>64</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>823</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.01945</u>			
Recreational Vehicle Factor		<u>0.00114</u>		
16/20M Vehicle Factor			<u>0.01466</u>	
Slider Factor				<u>0.00000</u>

CLEAR CREEK TOWNSHIP
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	300	109	109
Receipts:			
Ad Valorem Tax	4,458	4,702	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	152	167	97
Recreational Vehicle Tax	10	12	6
16/20 M Vehicle Tax	124	119	73
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,749	5,000	176
Resources Available:	5,049	5,109	285
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	650		
Employee Benefits			
Supplies	162	890	890
Equipment			
Buildings Maintenance			
Insurance	3,528	3,510	3,510
Publication			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,940	5,000	5,000
Unencumbered Cash Balance Dec 31	109	109	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	5,000	5,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

CLEAR CREEK TOWNSHIP
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	29,760	15,173	3,177
Receipts:			
Ad Valorem Tax	20,648	36,540	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	23		
Motor Vehicle Tax	1,036	772	995
Recreational Vehicle Tax	71	55	58
16/20M Vehicle Tax	708	549	750
Slider			0
Special Highway/Gasoline Tax	1,310	1,226	1,179
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	23,796	39,142	2,982
Resources Available:	53,556	54,315	6,159
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	9,017	7,000	7,000
Employee Benefits	639	1,620	1,620
Road Maintenance		16,700	16,700
Road Materials		6,100	6,100
Equipment	18,442	5,444	18,228
Insurance			
Noxious Weed		50	50
Transfer to Special Machinery	10,285	12,784	
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	38,383	51,138	51,138
Unencumbered Cash Balance Dec 31	15,173	3,177	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	41,138	51,138	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	77,316
Transfers from:	
Road Fund	10,285
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	2,736
Other	
Resources Available:	90,337
Total Expenditures	
Unencumbered Cash Balance, Dec 31	90,337

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of CLEAR CREEK TOWNSHIP with respect to financing the 2010 annual budget for CLEAR CREEK TOWNSHIP, STAFFORD COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 CLEAR CREEK TOWNSHIP budget exceed the amount levied to finance the 2009 CLEAR CREEK TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, CLEAR CREEK TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of CLEAR CREEK TOWNSHIP of STAFFORD COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 CLEAR CREEK TOWNSHIP budget as defined above.

Adopted this ____15____ day of ____July____, 2009 by the CLEAR CREEK TOWNSHIP Board, STAFFORD COUNTY, Kansas.

CLEAR CREEK TOWNSHIP Board

Gary Gene Stimatze
, Trustee

James L. Piland
, Treasurer

Kent B Lamb
, Clerk

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:

Eric Strobel, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

- 1st Publication July 22, 2009
- 2nd Publication _____, 2009
- 3rd Publication _____, 2009
- 4th Publication _____, 2009
- 5th Publication _____, 2009
- 6th Publication _____, 2009

Eric H Strobel

(Publications Manager)

SUBSCRIBED and sworn to before me this

22 day of July, 2009

Julie A Chenoweth
(Notary Public)



First published in the *St. John News* July 22, 2009.

NOTICE OF BUDGET HEARING

The governing body of
CLEAR CREEK TOWNSHIP
STAFFORD COUNTY, KANSAS
will meet on the 13 day of August, 2009, at 8:00 p.m., at Lane Lumber Hardware, 1491 SW 70th St., Mulvane, KS for the purpose of hearing and exercising options of taxpayers relating to the proposed rate of all taxes and the amount of all valuations tax.

Detailed budget information is available at Lane Lumber Hardware, 1491 SW 70th St., Mulvane, KS and will be available at this hearing.

BUDGET HEARINGS
Proposed Budget 2009 Expenditures and amount of 2009 Ad Valorem Tax establish the maximum levels of the 2009 budget. Current Tax Rate is subject to change depending on the final assessed valuation.

Fund	Fiscal Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2009	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax
General	4,345	3.765	5,300	3.765	5,000	4,715
Total	4,345	3.765	5,300	3.765	5,000	4,715
Special Machinery	45,877	11.815	36,138	10.714	36,138	29,264
Land	15,235		12,784		0	0
Water	12,000		41,244		41,244	41,244
Local Public	2,000		0		0	0
Total	74,457		90,166		77,282	70,468
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*Tax rates are expressed in mills.

Julie A Chenoweth
Notary Public