



DOUGLAS TOWNSHIP

2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009		+ \$ <u>112,146</u>
2. Debt Service Levy in 2009		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 112,146</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ _____	2,407
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ _____	50,304
5b. Personal Property 2008	- _____	44,814
5c. Increase in Personal Property (5a minus 5b)	+ _____	5,490
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2009:</b>	+ _____	0
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>7,897</u>
8. Total Estimated Valuation July 1,2009	<u>3,888,938</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>3,881,041</u>
10. Factor for Increase (7 divided by 9)		<u>0.00203</u>
11. Amount of Increase (10 times 3)		+ \$ <u>228</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<u>\$ 112,374</u>
13. <b>Debt Service Levy in this 2010</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>112,374</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



DOUGLAS TOWNSHIP  
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	5,443	10,076	6,072
Receipts:			
Ad Valorem Tax	12,542	16,196	XXXXXXXXXXXXXXXXXX
Delinquent Tax	268		
Motor Vehicle Tax	515	491	509
Recreational Vehicle Tax	4	3	8
16/20 M Vehicle Tax	65	116	150
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Insurance Refund	166		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>13,560</b>	<b>16,806</b>	<b>667</b>
<b>Resources Available:</b>	<b>19,003</b>	<b>26,882</b>	<b>6,739</b>
Expenditures:			
Officers Pay	2,069	600	600
Salaries & Wages			
Employee Benefits	389		
Supplies	471	4,778	4,778
Equipment	323	6,032	6,032
Buildings Maintenance			
Insurance	5,588	6,000	6,000
Publication	87		
Noxious Weed		3,400	3,400
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,927</b>	<b>20,810</b>	<b>20,810</b>
Unencumbered Cash Balance Dec 31	10,076	6,072	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	14,778	20,810	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

DOUGLAS TOWNSHIP  
FUND PAGE - ROAD AND SPECIAL MACHINERY  
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	12,200	6,221	5,651
Receipts:			
Ad Valorem Tax	73,510	95,950	xxxxxxxxxxxxxx
Delinquent Tax	1,644		
Motor Vehicle Tax	2,273	2,876	2,739
Recreational Vehicle Tax	12	19	46
16/20M Vehicle Tax	522	678	807
Slider			0
Special Highway/Gasoline Tax	2,109	1,974	1,898
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>80,069</b>	<b>101,497</b>	<b>5,490</b>
<b>Resources Available:</b>	<b>92,269</b>	<b>107,718</b>	<b>11,141</b>
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	19,705	17,210	17,210
Employee Benefits	7,079	2,510	2,510
Road Maintenance	22,366	15,755	15,755
Road Materials	14,153	21,000	21,000
Equipment	2,345	14,622	40,139
Insurance		3,700	3,700
Noxious Weed		313	313
Transfer to Special Machinery	20,400	25,517	
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>86,048</b>	<b>102,067</b>	<b>102,067</b>
Unencumbered Cash Balance Dec 31	6,221	5,651	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	86,048	111,928	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	182,704
Transfers from:	
Road Fund	20,400
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	7,560
Other	
<b>Resources Available:</b>	<b>210,664</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>210,664</b>



