

CERTIFICATE

2010

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
EAST COOPER TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.



			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund		K.S.A.			
General	79-1962	4	2,000	1,650	1,223
Road	68-518c	5	35,305	32,474	24,069
FEMA		6			
Special Machinery		5			
Totals		xxxxxx	37,305	34,124	25,292
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?		No
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	1,349,192				
	November 1st Valuation				

State Use Only
Received
Reviewed by _____
Follow-up: Yes ___ No ___
Address: _____

Assisted by: _____
Address: _____

Harold Fombaker
Janice Mendelberg
Penneith Pike

Attest: October 2 2009

Nita Keenan
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.
\$ _____

EAST COOPER TOWNSHIP

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ <u>33,922</u>
2. Debt Service Levy in 2009		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 33,922</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>1,218</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>0</u>	
5b. Personal Property 2008	- <u>28,264</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2009:	+ <u>18,404</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>19,622</u>	
8. Total Estimated Valuation July 1, 2009	<u>1,349,190</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,329,568</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01476</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>501</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 34,423</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>34,423</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

EAST COOPER TOWNSHIP

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	2,000	37	4	20	0
0		0	0	0	0
Road	35,305	655	73	344	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	37,305	692	77	364	0

County Treasurer's Motor Vehicle Estimate	<u>692</u>			
County Treasurer's Recreational Vehicle Estimate		<u>77</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>364</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.01855</u>			
Recreational Vehicle Factor		<u>0.00206</u>		
16/20M Vehicle Factor			<u>0.00976</u>	
Slider Factor				<u>0.00000</u>

EAST COOPER TOWNSHIP
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	385	457	220
Receipts:			
Ad Valorem Tax	1,510	1,560	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	25		
Motor Vehicle Tax	30	47	37
Recreational Vehicle Tax	4	2	4
16/20 M Vehicle Tax	2	18	20
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	247	136	69
Interest on Idle Funds	254		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,072	1,763	130
Resources Available:	2,457	2,220	350
Expenditures:			
Officers Pay	555	600	600
Salaries & Wages	600	500	500
Employee Benefits			
Supplies	50	100	100
Equipment	400		
Buildings Maintenance			
Insurance	340	800	800
Publication	55		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,000	2,000	2,000
Unencumbered Cash Balance Dec 31	457	220	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	2,000	2,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

EAST COOPER TOWNSHIP
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	-981	-495	0
Receipts:			
Ad Valorem Tax	24,826	32,362	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	816		
Motor Vehicle Tax	629	778	655
Recreational Vehicle Tax	67	41	73
16/20M Vehicle Tax	305	295	344
Slider			0
Special Highway/Gasoline Tax	1,954	1,829	1,759
Interest on Idle Funds		495	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	28,597	35,800	2,831
Resources Available:	27,616	35,305	2,831
Expenditures:			
Officers Pay	440	1,440	1,440
Salaries & Wages		3,060	3,060
Employee Benefits		600	600
Road Maintenance	3,869	7,441	7,441
Road Materials	682	6,500	6,500
Equipment	14,399	14,164	14,164
Insurance	2,868	1,800	1,800
Noxious Weed	231	300	300
Transfer to Special Machinery	5,622		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	28,111	35,305	35,305
Unencumbered Cash Balance Dec 31	-495	0	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	28,111	35,305	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>Yes</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	9,892
Transfers from:	
Road Fund	5,622
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	15,514
Total Expenditures	9,892
Unencumbered Cash Balance, Dec 31	5,622

EAST COOPER TOWNSHIP

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	8,860	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	8,860	0	0
Expenditures:			
Road Maintenance	8,860		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,860	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	8,860	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Pub. Stafford Courier
NOTICE OF BUDGET HEARING

2010

The governing body of
EAST COOPER TOWNSHIP
STAFFORD COUNTY

will meet on the 14th day of August, 2009, at 8:00 p.m., at Harold Hornbaker Residence, 664 NE 120th Ave, Stafford, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Harold Hornbaker Residence, 664 NE 120th Ave, Stafford, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	2,000	1.058	2,000	1.084	2,000	1,650	1.223
Road	28,111	17.390	35,305	22.491	35,305	32,474	24.069
FEMA	8,860						
Special Machinery	9,892						
Totals	48,863	18.448	37,305	23.575	37,305	34,124	25.292
Less: Transfers	5,622		0		0		
Net Expenditure	43,241		37,305		37,305		
Total Tax Levied	26,668		33,922		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,466,861		1,438,898		1,349,190		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Harold Hornbaker
Township Officer

PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in

STAFFORD County, Kansas,

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- First Publication July 22, 2009.....
- Second Publication 20
- Third Publication , 20
- Fourth Publication , 20
- Fifth Publication , 20
- Sixth Publication , 20

Publication Fee \$ 39.65.....

Affidavit, Notary's Fee \$

Additional Copies @ \$

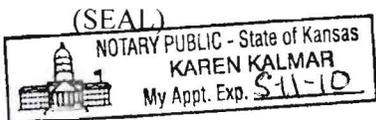
Total Publication Fee \$

Witness my hand this 22 day of July, 2009

(Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 22 day of

July, 2009



[Signature]
(Notary Public)



My commission expires 5-11-10

(Published In The Stafford Courier, Wednesday July 22, 2009)

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General	2,000	1.058	2,060	1.084	2,000	1,850	1.223
Road	28,111	17.390	35,305	22.491	35,305	32,424	24.069
FEMA	8,860						
Special Machinery	5,922						
Totals	48,893	18.448	37,365	23.595	37,305	34,124	23.292
Less: Transfers	5,922		0		0		
Net Expenditure	42,971		37,365		37,305		
100% Tax Levied	26,668		33,922		33,922		
Assessed Valuation:							
Township	1,466,861		1,438,898		1,349,190		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pay Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mils.
Harold Hornbaker
Township Officer