

**CERTIFICATE**

2010

To the Clerk of STAFFORD COUNTY, State of Kansas  
We, the undersigned, officers of  
**HAYES TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.



		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	4	63,037	60,718	17.508
					<i>total</i>
Road	68-518c	5	98,710	39,358	13.601
					<i>township only</i>
Special Machinery		5			
<b>Totals</b>		xxxxxx	161,747	100,076	31.109
Budget Summary		6			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
HAYES TOWNSHIP		2,893,839			
HUDSON CITY		574,231			
0					
Total Assesed Valuation		3,468,070			
November 1st Valuation					

*Ryan T. Witt*  
*Marion Alpers*

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_  
*Robert Sieffer*

Attest: *October 2*, 2009

*Sita Keenan*  
County Clerk

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.  
\$ \_\_\_\_\_

*to hayes*

HAYES TOWNSHIP

2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009		+ \$ <u>144,332</u>
2. Debt Service Levy in 2009		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 144,332</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ <u>41,207</u>	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ <u>74,212</u>	
5b. Personal Property 2008	- <u>65,320</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>8,892</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2009:</b>	+ <u>35,493</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>85,592</u>	
8. Total Estimated Valuation July 1, 2009	<u>3,468,063</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>3,382,471</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02530</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>3,652</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<u>\$ 147,984</u>
13. <b>Debt Service Levy in this 2010</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>147,984</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

HAYES TOWNSHIP

2010

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	63,037	1,854	67	262	0
0		0	0	0	0
Road	116,524	3,426	124	483	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	179,561	5,280	191	745	0

County Treasurer's Motor Vehicle Estimate	<u>5,280</u>			
County Treasurer's Recreational Vehicle Estimate		<u>191</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>745</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.02941</u>			
Recreational Vehicle Factor		<u>0.00106</u>		
16/20M Vehicle Factor			<u>0.00415</u>	
Slider Factor				<u>0.00000</u>

HAYES TOWNSHIP  
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	6,203	136	136
Receipts:			
Ad Valorem Tax	38,126	60,525	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	534		
Motor Vehicle Tax	2,905	2,091	1,854
Recreational Vehicle Tax	70	87	67
16/20 M Vehicle Tax	261	334	262
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
FEMA (Reimbursed expense)	405		
US Treas.	1		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>42,302</b>	<b>63,037</b>	<b>2,183</b>
<b>Resources Available:</b>	<b>48,505</b>	<b>63,173</b>	<b>2,319</b>
Expenditures:			
Officers Pay	1,911	600	600
Salaries & Wages	15,080	14,000	14,000
Employee Benefits	17,546	12,000	12,000
Supplies	8,597	7,000	7,000
Equipment		24,617	24,617
Buildings Maintenance			
Insurance	5,164	4,820	4,820
Publication	71		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>48,369</b>	<b>63,037</b>	<b>63,037</b>
Unencumbered Cash Balance Dec 31	136	136	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	48,369	63,037	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

HAYES TOWNSHIP  
FUND PAGE - ROAD AND SPECIAL MACHINERY  
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	82,382	63,847	53,771
Receipts:			
Ad Valorem Tax	48,998	83,807	xxxxxxxxxxxxxx
Delinquent Tax	598		
Motor Vehicle Tax	2,270	2,678	3,426
Recreational Vehicle Tax	89	112	124
16/20M Vehicle Tax	452	427	483
Slider			0
Special Highway/Gasoline Tax	1,720	1,610	1,548
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>54,127</b>	<b>88,634</b>	<b>5,581</b>
<b>Resources Available:</b>	<b>136,509</b>	<b>152,481</b>	<b>59,352</b>
Expenditures:			
Officers Pay	1,526	1,440	1,440
Salaries & Wages	7,956	12,500	12,500
Employee Benefits	4,378	7,500	7,500
Road Maintenance	10,414	18,072	18,072
Road Materials	20,000	31,912	31,912
Equipment	1,335	18,186	18,186
Insurance		6,500	6,500
Noxious Weed		2,600	2,600
Transfer to Special Machinery	27,053		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>72,662</b>	<b>98,710</b>	<b>98,710</b>
Unencumbered Cash Balance Dec 31	63,847	53,771	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	108,214	116,524	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax
			98,710
			39,358
			0
			39,358

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	78,228
Transfers from:	
Road Fund	27,053
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds & CD's	11,439
Other	
<b>Resources Available:</b>	<b>116,720</b>
<b>Total Expenditures</b>	<b>72,661</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>44,059</b>

*Pub. St. John news*  
**NOTICE OF BUDGET HEARING**

2010

The governing body of  
HAYES TOWNSHIP  
STAFFORD COUNTY

will meet on the 3rd day of August, 2009, at 8:00 p.m., at Ryan T. Witt, 1005 NE 40th Ave, Hudson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Ryan T. Witt, 1005 NE 40th Ave., Hudson, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	48,369	12.075	63,037	12.104	63,037	60,718	17.508
Road	72,662	18.952	98,710	19.004	98,710	39,358	13.601
Special Machinery	37,213						
Totals	158,244	31.027	161,747	31.108	161,747	100,076	31.109
Less: Transfers	0		0		0		
Net Expenditure	158,244		161,747		161,747		
Total Tax Levied	86,739		144,332		xxxxxxxxxxxxxxx		
Total Assessed Valuation	3,175,183		5,000,307			3,468,063	
Township Assessed Valuation Only						2,893,839	

Outstanding Indebtedness,

	2007	2008	2009
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Ryan T. Witt*  
Township Officer

**AFFIDAVIT OF PUBLICATION**

**STATE OF KANSAS, STAFFORD, COUNTY SS:**

Eric Strobel, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

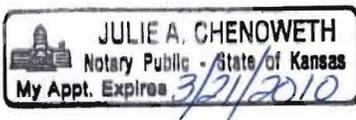
- 1st Publication July 22, 2009
- 2nd Publication \_\_\_\_\_, 2009
- 3rd Publication \_\_\_\_\_, 2009
- 4th Publication \_\_\_\_\_, 2009
- 5th Publication \_\_\_\_\_, 2009
- 6th Publication \_\_\_\_\_, 2009

Eric H. Strobel  
 (Publications Manager)

SUBSCRIBED and sworn to before me this

22 day of July, 2009

Julie A. Chenoweth  
 (Notary Public)



First published in the St. John News July 22, 2009.

**NOTICE OF BUDGET HEARING** 2010

The governing body of **STAFFORD COUNTY** will meet on the 3rd day of August, 2009, at 8:00 p.m. at Room 1, 310 S. 1005 NE 43rd Ave., Haddon, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of all revenues for the year 2010.

Detailed budget information is available at Room 1, 310 S. 1005 NE 43rd Ave., Haddon, KS, and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum levels of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax
General	44,368	17.69%	43,817	17.30%	43,817	17,30%
Bond	12,642	18.95%	98,713	18.88%	98,713	18.31%
Public Safety	312,111		312,111		312,111	
Police	118,544	21.80%	118,544	21.10%	118,544	20.00%
Fire	193,567		193,567		193,567	
Police and Fire	312,111		312,111		312,111	
Total	3,175,181		3,175,181		3,175,181	2,893,817

Outstanding indebtedness:

	2007	2008	2009
Gen Fund	0	0	0
Gen Fund	0	0	0
Other	0	0	0
Lease Pay Pmt	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Julie A. Chenoweth  
Notary Public