

2010

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of

North Seward Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.



		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	17,300	16,771	1,965 ÷ total
Debt Service	10-113				
Road	68-518c	7	127,049	111,263	13,359 ÷ top. only
Noxious Weed	2-1318				
FEMA		8			
Special Machinery		7			
Totals		XXXXXX	144,349	128,034	15,324
Budget Summary		9			
Neighborhood Revitalization Resolution			Is a Resolution required?	No	
Final Assessed Valuation:	County Clerk's Use Only				
North Seward Township	8,328,540				
Seward	204,908				
0					
Total Assesed Valuation	8,533,448				

November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: **ADAMS, BROWN, BERAN & BALL, CHTD.**
Address: **P.O. Drawer J
Great Bend, Kansas 67530**

Attest: October 2, 2009

Nita Keenan
County Clerk

[Signature]
Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.
\$ 29,272

tonorthseward

North Seward Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ <u>125,493</u>
2. Debt Service Levy in 2009		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>125,493</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>62,143</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>210,087</u>	
5b. Personal Property 2008	- <u>115,827</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>94,260</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	+ <u>14,495</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>170,898</u>
8. Total Estimated Valuation July 1, 2009	<u>8,498,015</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>8,327,117</u>
10. Factor for Increase (7 divided by 9)		<u>0.02052</u>
11. Amount of Increase (10 times 3)		+ \$ <u>2,576</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>128,069</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>128,069</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

North Seward Township

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	13,973	383	5	141	0
Bond & Interest		0	0	0	0
Road	111,520	3,053	36	1,122	0
Noxious Weed		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	125,493	3,436	41	1,263	0

County Treasurer's Motor Vehicle Estimate	<u>3,436</u>			
County Treasurer's Recreational Vehicle Estimate		<u>41</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>1,263</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.02738</u>			
Recreational Vehicle Factor		<u>0.00033</u>		
16/20M Vehicle Factor			<u>0.01006</u>	
Slider Factor				<u>0.00000</u>

North Seward Township
Stafford County

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
NONE							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

North Seward Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	331	385	0
Receipts:			
Ad Valorem Tax	14,057	13,973	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	93	0	
Motor Vehicle Tax	587	504	383
Recreational Vehicle Tax	16	10	5
16/20 M Vehicle Tax	143	111	141
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,896	14,598	529
Resources Available:	15,227	14,983	529
Expenditures:			
Officers Pay	900	1,600	1,500
Salaries & Wages	0	0	0
Employee Benefits	4,985	5,000	5,200
Supplies	0	100	100
Equipment	0	0	0
Buildings Maintenance	0	0	0
Insurance	6,669	5,035	6,800
Professional Fees	2,196	2,100	2,400
Other	92	1,148	1,300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	14,842	14,983	17,300
Unencumbered Cash Balance Dec 31	385	0	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	14,848	16,148	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

North Seward Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	7	60	9,500
Receipts:			
Ad Valorem Tax	95,478	111,520	xxxxxxxxxxxxxx
Delinquent Tax	628	0	
Motor Vehicle Tax	2,778	3,420	3,053
Recreational Vehicle Tax	26	65	36
16/20M Vehicle Tax	731	757	1,122
Slider	0	0	0
Special Highway/Gasoline Tax	2,306	2,158	2,075
Interest on Idle Funds	0	0	0
Miscellaneous	5,075	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	107,022	117,920	6,286
Resources Available:	107,029	117,980	15,786
Expenditures:			
Officers Pay	0	2,000	2,000
Salaries & Wages	24,135	30,000	32,000
Employee Benefits	3,877	5,000	6,500
Road Materials	60,192	35,177	45,000
Equipment	0	10,053	9,500
Supplies	17,165	20,000	24,000
Other	1,600	4,000	5,000
Buildings	0	2,250	3,049
Transfer to Special Machinery	0	0	0
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	106,969	108,480	127,049
Unencumbered Cash Balance Dec 31	60	9,500	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	101,282	136,427	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax
			111,263

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	25,680
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	103
Other	
Resources Available:	25,783
Total Expenditures	5,075
Unencumbered Cash Balance, Dec 31	20,708

North Seward Township

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	43,736	0	0
Receipts:			
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	43,736	0	0
Expenditures:			
Road Materials	43,736	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	43,736	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

NOTICE OF BUDGET HEARING

2010

The governing body of
North Seward Township
Stafford County

will meet on the 16th day of August, 2009, at 8:00 p.m., at the Randy Fanshier Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Randy Fanshier Residence and will be available at this hearing.

BUDGET SUMMARY

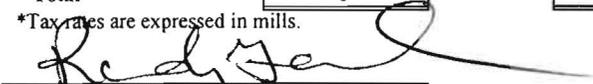
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	14,842	2.054	14,983	1.497	17,300	16,771	1.973
Debt Service							
Road	106,969	14.321	108,480	12.186	127,049	111,263	13.375
Noxious Weed							
FEMA	43,736						
Special Machinery	5,075						
Totals	170,622	16.375	123,463	13.683	144,349	128,034	15.348
Less: Transfers	0		0		0		
Net Expenditure	170,622		123,463		144,349		
Total Tax Levied	109,921		125,493		xxxxxxxxxxxxxxx		
Total Assessed Valuation	6,689,607		9,151,573		8,498,015		
Township Assessed Valuation Only					8,318,824		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:

Eric Strobel, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

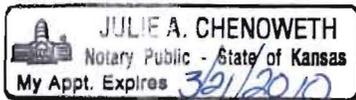
1st Publication August 5, 2009
2nd Publication _____, 2009
3rd Publication _____, 2009
4th Publication _____, 2009
5th Publication _____, 2009
6th Publication _____, 2009

Eric H. Strobel
(Publications Manager)

SUBSCRIBED and sworn to before me this

5 day of August, 2009

Julie A. Chenoweth
(Notary Public)



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2010

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Stafford County

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General	14,842	2.054	14,983	1.497	17,100	16,771	1.973
Debt Service							
Road	106,969	14.321	108,480	12.186	127,049	111,263	13.375
Noxious Weed							
FEMA	43,736						
Special Machinery	5,075						
Totals	170,622	16.375	123,463	13.683	144,349	128,034	15.348
Less: Transfers	0		0		0		
Net Expenditure	170,622		123,463		144,349		
Total Tax Levied	109,921		125,493		XXXXXXXXXXXX		
Total Assessed Valuation	6,689,607		9,151,373		8,498,015		
Township Assessed Valuation Only					8,318,824		

Outstanding Indebtedness,

Jan 1	2007	2008	2009
G.O. Bonds	0	0	0
Other	0	0	0
Letter Pay Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Randy Fanshier
 Township Clerk