

2010

CERTIFICATE

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
OHIO TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.



Table of Contents:			2010 Adopted Budget		
	Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2010	2				
Alloc of MVT, RVT, 16/20M Vehicles & Slider	3				
Schedule of Transfers	None				
Statement of Indebt. & Lease/Purchase	None				
Fund	K.S.A.				
General	79-1962	4	58,212	27,537	6,169 ÷ total
Road	68-518c	5	87,200	72,452	23,472 ÷ twp. only
Special Machinery		5			
Totals	xxxxxx		145,412	99,989	29,641
Budget Summary	6				
Neighborhood Revitalization Resolution			Is a Resolution required?	No	
Final Assessed Valuation:	County Clerk's Use Only				
OHIO TOWNSHIP	3,086,737				
PT ST JOHN CITY	1,376,869				
0					
Total Assessed Valuation	4,463,606				
	November 1st Valuation				

Larry Linn
Ronald F. Richardson
Ben J. Ellis

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: _____
Address: _____

Attest: October 2, 2009

Nita Keenan
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS. \$ _____

OHIO TOWNSHIP

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ <u>140,259</u>
2. Debt Service Levy in 2009		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 140,259</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>16,566</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>244,653</u>	
5b. Personal Property 2008	- <u>250,543</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	+ <u>6,555</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>23,121</u>	
8. Total Estimated Valuation July 1, 2009	<u>4,467,657</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,444,536</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00520</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>730</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 140,989</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>140,989</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

OHIO TOWNSHIP

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	58,012	1,817	62	599	0
0		0	0	0	0
Road	90,088	2,821	96	930	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	148,100	4,638	158	1,529	0

County Treasurer's Motor Vehicle Estimate	<u>4,638</u>			
County Treasurer's Recreational Vehicle Estimate		<u>158</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>1,529</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.03132</u>			
Recreational Vehicle Factor		<u>0.00107</u>		
16/20M Vehicle Factor			<u>0.01032</u>	
Slider Factor				<u>0.00000</u>

OHIO TOWNSHIP
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	16,208	27,810	27,850
Receipts:			
Ad Valorem Tax	25,525	55,906	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	285		
Motor Vehicle Tax	2,142	1,351	1,817
Recreational Vehicle Tax	61	33	62
16/20 M Vehicle Tax	312	460	599
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	269	302	347
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	28,594	58,052	2,825
Resources Available:	44,802	85,862	30,675
Expenditures:			
Officers Pay	2,942	600	600
Salaries & Wages	8,252	4,500	4,500
Employee Benefits			
Supplies		11,581	11,581
Equipment		10,554	10,554
Buildings Maintenance	200		
Insurance	5,058	5,200	5,200
Publication	60		
Contractual	480	25,577	25,777
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	16,992	58,012	58,212
Unencumbered Cash Balance Dec 31	27,810	27,850	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	53,758	58,012	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

OHIO TOWNSHIP
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	10,923	6,341	9,229
Receipts:			
Ad Valorem Tax	55,410	84,353	xxxxxxxxxxxxxx
Delinquent Tax	297		
Motor Vehicle Tax	1,788	2,926	2,821
Recreational Vehicle Tax	60	73	96
16/20M Vehicle Tax	1,041	997	930
Slider			0
Special Highway/Gasoline Tax	1,858	1,739	1,672
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	60,454	90,088	5,519
Resources Available:	71,377	96,429	14,748
Expenditures:			
Officers Pay	2,942	1,440	1,440
Salaries & Wages	23,884	24,250	28,250
Employee Benefits	6,098	5,400	5,400
Road Maintenance	14,609	13,871	14,304
Road Materials	14,837	12,832	15,000
Equipment	552	600	15,801
Insurance		7,005	7,005
Noxious Weed			
Transfer to Special Machinery	2,114	21,802	
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	65,036	87,200	87,200
Unencumbered Cash Balance Dec 31	6,341	9,229	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	84,227	90,088	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	41,066
Transfers from:	
Road Fund	2,114
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	2,657
Other	
Resources Available:	45,837
Total Expenditures	15,385
Unencumbered Cash Balance, Dec 31	30,452

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:



Eric Strobel, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication August 3, 2009
2nd Publication _____, 2009
3rd Publication _____, 2009
4th Publication _____, 2009
5th Publication _____, 2009
6th Publication _____, 2009

Eric Strobel
(Publications Manager)

SUBSCRIBED and sworn to before me this

3 day of August, 2009

Julie Chenoweth
(Notary Public)



