

CERTIFICATE

2010

To the Clerk of Stafford County, State of Kansas  
We, the undersigned, officers of

**Richland Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.



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Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	13,950	5,729	1.688	
Debt Service	10-113				
Road	68-518c	66,265	61,877	18.234	
Noxious Weed	2-1318				
FEMA	8				
	8				
Special Machinery	7				
<b>Totals</b>	xxxxxx	<b>80,215</b>	<b>67,606</b>	<b>19.922</b>	
Budget Summary	9				
Neighborhood Revitalization Resolution	10	Is a Resolution required?	No		
	11				
Final Assesed Valuation:	County Clerk's Use Only				
Richland Township	3,393,582				
0					
0					
Total Assesed Valuation	3,393,582				

November 1st Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Assisted by: **ADAMS, BROWN, BERAN & BALL, CHTD.**  
Address: **P.O Drawer J  
Great Bend, KS 67530**

*Eric T. Waters*  
*Rusty D. Allegre*  
*Henry R. Suster*

Attest: October 2, 2009  
*Nita Keenan*  
County Clerk

\_\_\_\_\_  
\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.  
\$ 29,082

torichland

Richland Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ <u>65,793</u>
2. Debt Service Levy in 2009		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<b>\$ <u>65,793</u></b>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ <u>18,107</u>	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ <u>158,989</u>	
5b. Personal Property 2008	- <u>91,984</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>67,005</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2009:</b>	+ <u>6,090</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>91,202</u>	
8. Total Estimated Valuation July 1, 2009	<u>3,401,266</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>3,310,064</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02755</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>1,813</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<b>\$ <u>67,606</u></b>
13. <b>Debt Service Levy in this 2010</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>67,606</u></b>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Richland Township

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	16,948	654	13	207	0
Bond & Interest		0	0	0	0
Road	48,845	1,884	38	595	0
Noxious Weed		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>65,793</b>	<b>2,538</b>	<b>51</b>	<b>802</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate	<u>2,538</u>			
County Treasurer's Recreational Vehicle Estimate		<u>51</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>802</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.03858</u>			
Recreational Vehicle Factor		<u>0.00078</u>		
16/20M Vehicle Factor			<u>0.01219</u>	
Slider Factor				<u>0.00000</u>



Richland Township  
Stafford County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
<b>G.O. Bonds</b>										
None										
<b>Total G.O. Bonds</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other</b>										
None										
<b>Total Other</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
Volvo 720A Motorgrader	6/10/09	60	3.90	60,000	0	6,668	13,335
<b>Total</b>					<b>0</b>	<b>6,668</b>	<b>13,335</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**Richland Township**  
**FUND PAGE - GENERAL**

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance January 1</b>	<b>2,599</b>	<b>523</b>	<b>5,173</b>
<b>Receipts:</b>			
Ad Valorem Tax	11,894	16,948	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	42	0	
Motor Vehicle Tax	777	401	654
Recreational Vehicle Tax	14	8	13
16/20 M Vehicle Tax	232	125	207
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax	0	268	2,174
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>12,959</b>	<b>17,750</b>	<b>3,048</b>
<b>Resources Available:</b>	<b>15,558</b>	<b>18,273</b>	<b>8,221</b>
<b>Expenditures:</b>			
Officers Pay	0	0	0
Salaries & Wages	0	0	0
Employee Benefits	8,583	5,000	5,500
Supplies	0	0	0
Equipment	0	500	500
Buildings Maintenance	0	500	500
Insurance	4,468	4,750	5,000
Accounting Fees	1,049	1,100	1,200
Publications	115	250	250
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	820	1,000	1,000
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>15,035</b>	<b>13,100</b>	<b>13,950</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>523</b>	<b>5,173</b>	<b>XXXXXXXXXXXXXXXXXXXX</b>
2008/2009 Budget Authority Amount:	15,950	17,750	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			<b>Amount of 2009 Ad Valorem Tax</b>

**Richland Township**  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance January 1</b>	<b>18,516</b>	<b>9,141</b>	<b>146</b>
<b>Receipts:</b>			
Ad Valorem Tax	55,727	48,845	XXXXXXXXXXXXXX
Delinquent Tax	230		
Motor Vehicle Tax	2,050	2,115	1,884
Recreational Vehicle Tax	37	41	38
16/20M Vehicle Tax	628	660	595
Slider	0	0	0
Special Highway/Gasoline Tax	1,917	1,794	1,725
Interest on Idle Funds	0	0	0
Miscellaneous	850	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>61,439</b>	<b>53,455</b>	<b>4,242</b>
<b>Resources Available:</b>	<b>79,955</b>	<b>62,596</b>	<b>4,388</b>
<b>Expenditures:</b>			
Officers Pay	1,800	1,850	1,900
Salaries & Wages	23,449	14,000	15,000
Employee Benefits	0	0	0
Road Maintenance	0	0	0
Road Materials	17,072	14,000	15,000
Equipment	2,438	7,000	14,000
Liability Insurance	6,054	6,100	6,200
Other Operating	19,881	16,500	11,165
Transfer to Special Machinery	0	3,000	3,000
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	120	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>70,814</b>	<b>62,450</b>	<b>66,265</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>9,141</b>	<b>146</b>	<b>XXXXXXXXXXXXXX</b>
2008/2009 Budget Authority Amount:	59,350	71,696	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			<b>Amount of 2009 Ad Valorem Tax</b>
			<b>61,877</b>

Special Machinery K.S.A. 68-141g	2008 Actual
<b>Unencumbered Cash Balance, Jan 1</b>	<b>1,003</b>
<b>Transfers from:</b>	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	389
Other	0
<b>Resources Available:</b>	<b>1,392</b>
<b>Total Expenditures</b>	<b>0</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>1,392</b>

Richland Township

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget FEMA	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>24,440</b>	<b>0</b>	<b>0</b>
<b>Receipts:</b>			
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>24,440</b>	<b>0</b>	<b>0</b>
<b>Expenditures:</b>			
Operating	2,690	0	0
Road Materials	21,750	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>24,440</b>	<b>0</b>	<b>0</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>0</b>	<b>0</b>	<b>0</b>

2008/2009 Budget Authority Amount: N/A  
 Violation of Budget Law for 2008/2009: No  
 Possible Cash Violation for 2008: No

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>		<b>0</b>	<b>0</b>
<b>Receipts:</b>			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures:</b>			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>0</b>	<b>0</b>	<b>0</b>

2008/2009 Budget Authority Amount: 0  
 Violation of Budget Law for 2008/2009: No  
 Possible Cash Violation for 2008: No

**NOTICE OF BUDGET HEARING**

2010

The governing body of  
**Richland Township**  
**Stafford County**

will meet on the 3rd day of August, 2009, at 7:00 p.m., at the Rusty Gillespie residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Rusty Gillespie residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	15,035	2.965	13,100	3.276	13,950	5,729	1.684
Debt Service							
Road	70,814	15.631	62,450	9.442	66,265	61,877	18.192
Noxious Weed							
FEMA	24,440						
Special Machinery							
<b>Totals</b>	<b>110,289</b>	<b>18.596</b>	<b>75,550</b>	<b>12.718</b>	<b>80,215</b>	<b>67,606</b>	<b>19.876</b>
Less: Transfers	0		3,000		3,000		
Net Expenditure	110,289		72,550		77,215		
Total Tax Levied	65,419		65,793		XXXXXXXXXXXXXX		
Total Assessed Valuation	3,517,791		5,173,029		3,401,266		
Township Assessed Valuation Only					3,401,266		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	5,728	2,899	0
<b>Total</b>	<b>5,728</b>	<b>2,899</b>	<b>0</b>

\*Tax rates are expressed in mills.

*Henry R. Suter*  
Township Officer

Richland Township

2010

**2010 Neighborhood Revitalization Rebate**

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
Road			
Noxious Weed			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2009 Net Valuation (July 1 less NR Valuation) 3,401,266

Net Valuation Factor: 3,401.266

Neighborhood Revitalization Subj to Rebate 0

Neighborhood Revitalization factor

