

CERTIFICATE

2010

To the Clerk of Stafford County, State of Kansas  
We, the undersigned, officers of  
**Rose Valley Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.



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Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	24,000	1,154	507	
Debt Service	10-113				
Road	68-518c	56,936	48,473	21,283	
Noxious Weed	2-1318				
FEMA					
Special Machinery	7				
<b>Totals</b>	xxxxxx	<b>80,936</b>	<b>49,627</b>	<b>21,790</b>	
Budget Summary	8				
Neighborhood Revitalization Resolution	9	Is a Resolution required?	No		
	10				
Final Assessed Valuation:	County Clerk's Use Only				
Rose Valley Township	2,277,534				
0					
0					
Total Assesed Valuation	2,277,534				

November 1st Valuation

*Richard D. Humley*  
*Paul D. ...*

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Assisted by: **ADAMS, BROWN, BERAN & BALL, CHTD.**  
Address: **P.O. Drawer J  
Great Bend, KS 67530**

Attest: October 2 2009  
*Nita Keenan*  
County Clerk

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS. \$ 12,296

*torosevalley*

Rose Valley Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1.	Total Tax Levy Amount in 2009	+ \$ <u>49,247</u>
2.	Debt Service Levy in 2009	- \$ <u>0</u>
3.	<b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>49,247</u></b>
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2009:</b>	+ <u>13,464</u>
5.	<b>Increase in Personal Property for 2009:</b>	
5a.	Personal Property 2009	+ <u>32,435</u>
5b.	Personal Property 2008	- <u>28,459</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>3,976</u>
		(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2009:</b>	+ <u>0</u>
7.	<b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>17,440</u>
8.	Total Estimated Valuation July 1, 2009	<u>2,276,968</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>2,259,528</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00772</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>380</u>
12.	<b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u>49,627</u></b>
13.	<b>Debt Service Levy in this 2010</b>	<b><u>0</u></b>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>49,627</u></b>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rose Valley Township

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	12,617	527	32	158	0
Bond & Interest		0	0	0	0
Road	36,630	1,530	93	460	0
Noxious Weed		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>49,247</b>	<b>2,057</b>	<b>125</b>	<b>618</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate	<u>2,057</u>			
County Treasurer's Recreational Vehicle Estimate		<u>125</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>618</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.04177</u>			
Recreational Vehicle Factor		<u>0.00254</u>		
16/20M Vehicle Factor			<u>0.01255</u>	
Slider Factor				<u>0.00000</u>



Rose Valley Township  
Stafford County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
<b>G.O. Bonds</b>										
None										
<b>Total G.O. Bonds</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other</b>										
None										
<b>Total Other</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
Komatsu GD 655-3DG Gra	2/1/06	54	4.89	95,924	86,970	8,432	8,432
<b>Total</b>					<b>86,970</b>	<b>8,432</b>	<b>8,432</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rose Valley Township  
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance January 1</b>	<b>26,671</b>	<b>29,998</b>	<b>21,879</b>
<b>Receipts:</b>			
Ad Valorem Tax	8,070	12,617	XXXXXXXXXXXXXXXXXX
Delinquent Tax	77	0	
Motor Vehicle Tax	1,310	409	527
Recreational Vehicle Tax	61	8	32
16/20 M Vehicle Tax	442	97	158
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	888	250	250
Miscellaneous	393	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>11,241</b>	<b>13,381</b>	<b>967</b>
<b>Resources Available:</b>	<b>37,912</b>	<b>43,379</b>	<b>22,846</b>
<b>Expenditures:</b>			
Officers Pay	2,050	2,500	3,000
Salaries & Wages	0	5,000	5,000
Employee Benefits	0	1,500	2,500
Supplies	8	500	500
Equipment	0	5,000	5,000
Buildings Maintenance	200	500	500
Insurance	4,762	5,500	6,000
Accounting	735	1,000	1,500
Utilities	0	0	0
Services	0	0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	159	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,914</b>	<b>21,500</b>	<b>24,000</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>29,998</b>	<b>21,879</b>	<b>XXXXXXXXXXXXXXXXXX</b>
2008/2009 Budget Authority Amount:	32,250	25,750	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			<b>Amount of 2009 Ad Valorem Tax</b>

Rose Valley Township  
FUND PAGE - ROAD AND SPECIAL MACHINERY  
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance January 1</b>	<b>10,807</b>	<b>11,929</b>	<b>4,549</b>
<b>Receipts:</b>			
Ad Valorem Tax	40,627	36,630	xxxxxxxxxxxxxx
Delinquent Tax	179	0	
Motor Vehicle Tax	1,123	2,057	1,530
Recreational Vehicle Tax	62	38	93
16/20M Vehicle Tax	171	491	460
Slider	0	0	0
Special Highway/Gasoline Tax	2,034	1,904	1,831
Refund	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>44,196</b>	<b>41,120</b>	<b>3,914</b>
<b>Resources Available:</b>	<b>55,003</b>	<b>53,049</b>	<b>8,463</b>
<b>Expenditures:</b>			
Officers Pay	0	0	0
Salaries & Wages	9,306	5,500	6,000
Employee Benefits	1,969	1,000	1,500
Road Maintenance	0	0	1,100
Road Materials	457	2,500	5,000
Equipment	9,062	10,000	11,336
Supplies	18,358	22,000	24,000
Machine Hire	3,922	0	0
Repairs	0	2,500	3,000
Transfer to Special Machinery	0	5,000	5,000
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>43,074</b>	<b>48,500</b>	<b>56,936</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>11,929</b>	<b>4,549</b>	<b>xxxxxxxxxxxxxx</b>
2008/2009 Budget Authority Amount:	44,643	53,283	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			<b>Amount of 2009 Ad Valorem Tax</b>
			<b>48,473</b>

Special Machinery K.S.A. 68-141g	2008 Actual
<b>Unencumbered Cash Balance, Jan 1</b>	<b>0</b>
<b>Transfers from:</b>	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	0
Other	0
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	<b>0</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>

Rose Valley Township

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget FEMA	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>		0	0
<b>Receipts:</b>			
FEMA Reimbursements	33,273		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	33,273	0	0
<b>Resources Available:</b>	33,273	0	0
<b>Expenditures:</b>			
Machine Hire	8,878		
Equipment	24,395		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	33,273	0	0
<b>Unencumbered Cash Balance Dec 31</b>	0	0	0

2008/2009 Budget Authority Amount: 0 0  
 Violation of Budget Law for 2008/2009: Yes No  
 Possible Cash Violation for 2008: No

Adopted Budget

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>		0	0
<b>Receipts:</b>			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
<b>Expenditures:</b>			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
<b>Unencumbered Cash Balance Dec 31</b>	0	0	0

2008/2009 Budget Authority Amount: 0 0  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: No

Page No.

NOTICE OF BUDGET HEARING

2010

The governing body of  
**Rose Valley Township**  
**Stafford County**

will meet on the 15th day of August, 2009, at 1:00 p.m., at the Rick Hunley residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Rick Hunley residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	7,914	4.005	21,500	5.571	24,000	1,154	0.507
Debt Service							
Road	43,074	20.162	48,500	16.174	56,936	48,473	21.288
Noxious Weed							
FEMA	33,273						
Special Machinery							
<b>Totals</b>	<b>84,261</b>	<b>24.167</b>	<b>70,000</b>	<b>21.745</b>	<b>80,936</b>	<b>49,627</b>	<b>21.795</b>
Less: Transfers	0		5,000		5,000		
Net Expenditure	84,261		65,000		75,936		
Total Tax Levied	48,912		49,247		xxxxxxxxxxxxxx		
Total Assessed Valuation	2,023,940		2,264,723		2,276,968		
Township Assessed Valuation Only					2,276,968		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	94,841	91,001	86,970
<b>Total</b>	<b>94,841</b>	<b>91,001</b>	<b>86,970</b>

\*Tax rates are expressed in mills.

Township Officer

Rose Valley Township

2010

**2010 Neighborhood Revitalization Rebate**

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
Road			
Noxious Weed			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2009 Net Valuation (July 1 less NR Valuation) 2,276,968

Net Valuation Factor: 2,276.968

Neighborhood Revitalization Subj to Rebate 0

Neighborhood Revitalization factor

**AFFIDAVIT OF PUBLICATION**

**STATE OF KANSAS, STAFFORD, COUNTY SS:**

Eric Strobel, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.



Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

- 1st Publication July 22, 2009
- 2nd Publication \_\_\_\_\_, 2009
- 3rd Publication \_\_\_\_\_, 2009
- 4th Publication \_\_\_\_\_, 2009
- 5th Publication \_\_\_\_\_, 2009
- 6th Publication \_\_\_\_\_, 2009

*Eric H. Strobel*

(Publications Manager)

SUBSCRIBED and sworn to before me this

22 day of July, 2009

*Julie A. Chenoweth*

(Notary Public)



First published in the St. John News July 22, 2009.

**NOTICE OF BUDGET HEARING**

The governing body of  
**Stafford County, Kansas**  
will meet on the 15th day of August, 2009 at 1:00 p.m., at the Public Hearing room for the purpose of hearing and considering amendments of proposed budget for the proposed use of all funds and the amount of all salaries and:

Special budget information is available at the Web Public Hearing room and will be available on this hearing.

**BUDGET SUMMARY**

Proposed Budget 2009 of expenditures and revenues of 2009 and Volume Tax through the maximum limits of the 2009 budget. Estimated Tax Rate is outlined in chart depending on the four proposed volumes.

Fund	Fiscal Year Actual 2008		Fiscal Year Proposed 2009		Proposed Budget 2009	
	Expenditures	Actual Tax Rate	Expenditures	Proposed Tax Rate	Expenditures	Volume Tax Rate
General	10,114	2.002	11,800	2.115	11,800	2.115
Police	41,074	8.214	42,500	8.500	42,500	8.500
Public Works	21,715	4.343	21,715	4.343	21,715	4.343
<b>TOTAL</b>	<b>72,903</b>	<b>14.559</b>	<b>76,015</b>	<b>14.958</b>	<b>76,015</b>	<b>14.958</b>

Consolidated Information:

	2007	2008	2009
CGS Receipt	1,000	1,000	1,000
Local Tax	10,000	10,000	10,000
Local Tax Rate	2.000	2.000	2.000
Local Tax Rate	2.000	2.000	2.000

*Julie A. Chenoweth*