

CERTIFICATE

2010

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of

St. John Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.



		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	3,035	2,605	475
Debt Service	10-113				
Road	68-518c	7	44,500	40,166	17,811
Noxious Weed	2-1318				
FEMA		8			
		8			
Special Machinery		7			
Totals		xxxxxx	47,535	42,771	18,286
Budget Summary		9			
Neighborhood Revitalization		10	Is a Resolution required?	Yes	
Resolution		11			
Final Assesed Valuation:	County Clerk's Use Only				
St. John Township					2,255,180
St. John City					3,228,588
0					
Total Assesed Valuation					5,483,768

÷ total
÷ trap. only

November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: **ADAMS, BROWN, BERAN & BALL, CHTD.**
Address: **P.O. Drawer J
Great Bend, KS 67530**

Bernard T. Spore
Jan L. Dunn
Kath Janshild

Attest: October 2 2009

Nita Keenan
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS. \$ 12,744

stjohn

St. John Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ <u>31,157</u>
2. Debt Service Levy in 2009		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>31,157</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>6,181</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>49,343</u>	
5b. Personal Property 2008	- <u>66,828</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>6,181</u>	
8. Total Estimated Valuation July 1, 2009	<u>2,253,117</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,246,936</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00275</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>86</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>31,243</u></u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>31,243</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

St. John Township

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
None					

St. John Township
Stafford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
None							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

St. John Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	3,684	1,850	327
Receipts:			
Ad Valorem Tax	218	1,157	XXXXXXXXXXXXXXXXXX
Delinquent Tax	34		
Motor Vehicle Tax	478	14	81
Recreational Vehicle Tax	10	0	1
16/20 M Vehicle Tax	19	6	21
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	759	1,177	103
Resources Available:	4,443	3,027	430
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	0	0	0
Employee Benefits	0	0	0
Supplies	88	50	75
Equipment	0	0	0
Buildings Maintenance	0	0	0
Insurance	2,007	2,100	2,250
Publications	73	100	150
Accounting	425	450	560
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,593	2,700	3,035
Unencumbered Cash Balance Dec 31	1,850	327	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	3,750	3,050	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

St. John Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	382	436	0
Receipts:			
Ad Valorem Tax	29,334	30,000	xxxxxxxxxxxxxxx
Delinquent Tax	147	0	0
Motor Vehicle Tax	1,617	1,539	2,088
Recreational Vehicle Tax	35	40	24
16/20M Vehicle Tax	586	633	550
Slider		0	0
Special Highway/Gasoline Tax	1,858	1,739	1,672
Interest on Idle Funds	818	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	34,395	33,951	4,334
Resources Available:	34,777	34,387	4,334
Expenditures:			
Officers Pay	1,050	1,150	1,300
Salaries & Wages	11,694	12,000	12,000
Employee Benefits	988	1,000	1,000
Road Maintenance	0	0	0
Road Materials	790	1,000	6,000
Equipment	0	0	0
Repairs	5,721	6,237	6,200
Fuel	10,494	11,000	11,000
Operating	1,516	2,000	7,000
Transfer to Special Machinery	2,000	0	0
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	88	0	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	34,341	34,387	44,500
Unencumbered Cash Balance Dec 31	436	0	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	35,559	35,568	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax
			40,166

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	38,116
Transfers from:	
Road Fund	2,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	551
Other	
Resources Available:	40,667
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	40,667

St. John Township

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	31,180	30,104	30,104
Receipts:			
State of Kansas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	31,180	30,104	30,104
Expenditures:			
Road Materials	1,076	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,076	0	0
Unencumbered Cash Balance Dec 31	30,104	30,104	30,104

2008/2009 Budget Authority Amount: N/A
 Violation of Budget Law for 2008/2009: No
 Possible Cash Violation for 2008: No

Adopted Budget

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0
 Violation of Budget Law for 2008/2009: No
 Possible Cash Violation for 2008: No

NOTICE OF BUDGET HEARING

2010

The governing body of
St. John Township
Stafford County

will meet on the 15th day of August, 2009, at 7:00 p.m., at the Keith Fairchild residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at te Keith Fairchild residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	2,593	0.055	2,700	0.199	3,035	2,605	0.475
Debt Service							
Road	34,341	14.918	34,387	11.465	44,500	40,166	17.827
Noxious Weed							
FEMA	1,076						
Special Machinery							
Totals	38,010	14.973	37,087	11.664	47,535	42,771	18.302
Less: Transfers	0		0		0		
Net Expenditure	38,010		37,087		47,535		
Total Tax Levied	31,115		31,157		XXXXXXXXXXXXXXX		
Total Assessed Valuation	2,066,764		5,826,249		5,479,227		
Township Assessed Valuation Only					2,253,117		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Bernard T. Isaac
Township Officer

St. John Township

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
Road			
Noxious Weed			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 2,253,117

Net Valuation Factor: 2,253.117

Neighborhood Revitalization Subj to Rebate 0

Neighborhood Revitalization factor

TOWNSHIP RESOLUTION

RESOLUTION NO. ~~08~~ 09-01

A resolution expressing the property taxation policy of the Board of St. John Township with respect to financing the 2010 annual budget for St. John Township, Stafford County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 St. John Township budget exceed the amount levied to finance the 2009 St. John Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, St. John Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of St. John Township of Stafford County, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 St. John Township budget as defined above.

Adopted this 15th day of July, 2009 by the St. John Township Board, Stafford County, Kansas.

St. John Township Board

Keith Fairchild
, Trustee

Bernard T. Spive
, Treasurer

Leon L. Dumm
, Clerk

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:

Eric Strobel, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication August 5, 2009
2nd Publication _____, 2009
3rd Publication _____, 2009
4th Publication _____, 2009
5th Publication _____, 2009
6th Publication _____, 2009

Eric Strobel
(Publications Manager)

SUBSCRIBED and sworn to before me this

5 day of August, 2009

Julie A. Chenoweth
(Notary Public)



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2010

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Debt Service							
Road	34,341	14.918	34,387	11.465	44,500	40,166	17.827
Noxious Weed							
FEMA	1,076						
Special Machinery							
Totals	38,010	14.973	37,087	11.664	47,535	42,771	18.302
Less: Transfers	0		0		0		
Net Expenditure	38,010		37,087		47,535		
Total Tax Levied	31,115		31,157		XXXXXXXXXXXX		
Total Assessed Valuation	2,066,764		5,826,249		5,479,227		
Township Assessed Valuation Only					2,233,117		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pay Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Bernard T. Sime
 Township Officer