



Stafford Township

2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009		+ \$ <u>39,778</u>
2. Debt Service Levy in 2009		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 39,778</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ <u>69,200</u>	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ <u>251,042</u>	
5b. Personal Property 2008	- <u>311,763</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2009:</b>	+ <u>41,712</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>110,912</u>	
8. Total Estimated Valuation July 1,2009	<u>6,054,548</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>5,943,636</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01866</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>742</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<u>\$ 40,520</u>
13. <b>Debt Service Levy in this 2010</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>40,520</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Stafford Township

2010

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	4,033	295	15	71	0
Bond & Interest		0	0	0	0
Road	35,364	2,585	125	626	0
Noxious Weed	381	28	1	7	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>39,778</b>	<b>2,908</b>	<b>141</b>	<b>704</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate	<u>2,908</u>			
County Treasurer's Recreational Vehicle Estimate		<u>141</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>704</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.07311</u>			
Recreational Vehicle Factor		<u>0.00354</u>		
16/20M Vehicle Factor			<u>0.01770</u>	
Slider Factor				<u>0.00000</u>

Stafford Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	775	539	3,752
Receipts:			
Ad Valorem Tax	31,992	35,364	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			2,585
Recreational Vehicle Tax			125
16/20M Vehicle Tax			626
Slider			0
Special Highway/Gasoline Tax			1,831
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>31,992</b>	<b>35,364</b>	<b>5,167</b>
<b>Resources Available:</b>	<b>32,767</b>	<b>35,903</b>	<b>8,919</b>
Expenditures:			
Officers Pay	1,200	1,200	1,200
Salaries & Wages	9,830	9,830	9,830
Employee Benefits	729	729	729
Road Maintenance	19,032	17,645	17,645
Road Materials	1,248	1,247	1,248
Equipment	189	1,500	189
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>32,228</b>	<b>32,151</b>	<b>30,841</b>
Unencumbered Cash Balance Dec 31	539	3,752	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	32,382	37,750	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	46,903
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	1,744
Other	
<b>Resources Available:</b>	<b>48,647</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>48,647</b>

Stafford Township  
**FUND PAGE**

2010

Adopted Budget		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Noxious Weed				
Unencumbered Cash Balance January 1		0	0	0
Receipts:				
Ad Valorem Tax		371	381	xxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				28
Recreational Vehicle Tax				1
16/20 M Vehicle Tax				7
Slider				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
<b>Total Receipts</b>		<b>371</b>	<b>381</b>	<b>36</b>
<b>Resources Available:</b>		<b>371</b>	<b>381</b>	<b>36</b>
Expenditures:				
Salaries & Wages				
Employee Benefits		23	23	23
Per diem		323	323	323
Operating Expenses		25	35	25
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
<b>Total Expenditures</b>		<b>371</b>	<b>381</b>	<b>371</b>
Unencumbered Cash Balance Dec 31		0	0	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	796	696		Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>		Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>			Tax Required
				Del Comp Rate: 0.000%
				Amount of 2009 Ad Valorem Tax

Adopted Budget

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0				
Unencumbered Cash Balance January 1			0	0
Receipts:				
Ad Valorem Tax			0	xxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20M Vehicle Tax				0
Slider				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
<b>Total Receipts</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>		<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:				
Salaries & Wages				
Employee Benefits				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
<b>Total Expenditures</b>		<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31		0	0	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0		Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>		Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>			Tax Required
				Del Comp Rate: 0.000%
				Amount of 2009 Ad Valorem Tax



PROOF OF PUBLICATION

COURT NO. \_\_\_\_\_

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas,

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- First Publication August 5, 20 09
- Second Publication ..... 20 .....
- Third Publication ..... , 20 .....
- Fourth Publication ..... , 20 .....
- Fifth Publication ..... , 20 .....
- Sixth Publication ..... , 20 .....

Publication Fee \$ 39.65

Affidavit, Notary's Fee \$ .....

Additional Copies @ \$ .....

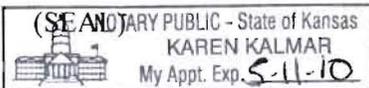
Total Publication Fee \$ .....

Witness my hand this 06 day of August, 20 09

(Sign) David Green

SUBSCRIBED AND SWORN TO before this 6 day of

August, 20 09



Karen Kalmar  
(Notary Public)

My commission expires 5-11-10

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BY: .....

