

2010

CERTIFICATE

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
UNION TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.



			2010 Adopted Budget		
Table of Contents:	Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2010	2				
Alloc of MVT, RVT, 16/20M Vehicles & SI	3				
Schedule of Transfers	None				
Statement of Indebt. & Lease/Purchase	None				
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	4	5,000	2,621	1,927
Road	68-518c	5	60,103	33,713	24,793
FEMA		6			
Special Machinery		5			
Totals	xxxxxx		65,103	36,334	26,720
Budget Summary	7				
Neighborhood Revitalization Rebate		Is a Resolution required?	No		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	1,359,801				
	November 1st Valuation				

Mary E. Hildebrand
Norman Hildebrand
Brad Johnson

State Use Only _____
 Received _____
 Reviewed by _____ Assisted by: _____
 Follow-up: Yes ___ No ___
 Address: _____
 Attest: October 2 2009
Nita Keenan
 County Clerk

 Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
 First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.
 \$ _____

to union

UNION TOWNSHIP

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ <u>40,823</u>
2. Debt Service Levy in 2009		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>40,823</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	<u>0</u>
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	<u>2,821</u>
5b. Personal Property 2008	- _____	<u>1,972</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>849</u>
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ _____	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>849</u>
8. Total Estimated Valuation July 1, 2009	<u>1,361,128</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,360,279</u>
10. Factor for Increase (7 divided by 9)		<u>0.00062</u>
11. Amount of Increase (10 times 3)		+ \$ <u>25</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>40,848</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>40,848</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

UNION TOWNSHIP

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	5,000	41	0	34	0
0		0	0	0	0
Road	47,623	393	0	328	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	52,623	434	0	362	0

County Treasurer's Motor Vehicle Estimate	<u>434</u>			
County Treasurer's Recreational Vehicle Estimate		<u>0</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>362</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.00825</u>			
Recreational Vehicle Factor		<u>0.00000</u>		
16/20M Vehicle Factor			<u>0.00688</u>	
Slider Factor				<u>0.00000</u>

UNION TOWNSHIP
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	3,233	3,865	2,053
Receipts:			
Ad Valorem Tax	3,265	2,710	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	8		
Motor Vehicle Tax	36	45	41
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	48	47	34
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	252	386	251
Kanza Co-op Patronage	210		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,819	3,188	326
Resources Available:	7,052	7,053	2,379
Expenditures:			
Officers Pay		600	600
Salaries & Wages			
Employee Benefits			
Supplies	17	1,300	1,300
Equipment			
Buildings Maintenance			
Insurance	2,761	3,100	3,100
Publication	59		
Contractual	350		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,187	5,000	5,000
Unencumbered Cash Balance Dec 31	3,865	2,053	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	5,000	5,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

UNION TOWNSHIP
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	45,290	30,502	23,699
Receipts:			
Ad Valorem Tax	23,334	38,113	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	83		
Motor Vehicle Tax	365	324	393
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	295	334	328
Slider			0
Special Highway/Gasoline Tax	2,189	2,049	1,970
Reimbursement - Tree removal	446		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	26,712	40,820	2,691
Resources Available:	72,002	71,322	26,390
Expenditures:			
Officers Pay	2,459	1,440	1,440
Salaries & Wages	4,536	9,000	9,000
Employee Benefits	1,276	3,100	3,100
Road Maintenance	9,591	10,000	13,058
Road Materials	10,787	11,000	9,900
Equipment	1,710	1,078	23,505
Insurance			
Noxious Weed		100	100
Transfer to Special Machinery	11,141	11,905	
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	41,500	47,623	60,103
Unencumbered Cash Balance Dec 31	30,502	23,699	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	44,565	47,623	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	-4,450
Transfers from:	
Road Fund	11,141
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	277
Other	
Resources Available:	6,968
Total Expenditures	14,554
Unencumbered Cash Balance, Dec 31	-7,586

UNION TOWNSHIP

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	5,300	5,300	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	5,300	5,300	0
Expenditures:			
Road Maintenance		5,300	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	5,300	0
Unencumbered Cash Balance Dec 31	5,300	0	0
2008/2009 Budget Authority Amount:	5,300	5,300	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

NOTICE OF BUDGET HEARING

2010

N

The governing body of
UNION TOWNSHIP
STAFFORD COUNTY

will meet on the 6th day of August, 2009, at 9:00 p.m., at Nowman Hildebrand Residence, 723 SE 80th St., Stafford, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Norman Hildebrand Residence, 723 SE 80th St., Stafford, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	3,187	2.098	5,000	1.772	5,000	2,621	1.926
Road	41,500	14.996	47,623	24.922	60,103	33,713	24.768
FEMA			5,300				
Special Machinery	14,554						
Totals	59,241	17.094	57,923	26.694	65,103	36,334	26.694
Less: Transfers	11,141		11,905		0		
Net Expenditure	48,100		46,018		65,103		
Total Tax Levied	26,532		40,823		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,576,529		1,529,320		1,361,128		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Mary E. Hildebrand
Township Officer

PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in

STAFFORD County, Kansas,

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- First Publication July 22, 2009.....
- Second Publication 20.....
- Third Publication 20.....
- Fourth Publication 20.....
- Fifth Publication 20.....
- Sixth Publication 20.....

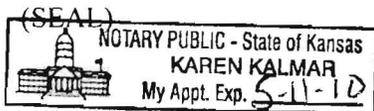
Publication Fee	\$ <u>39.65</u>
Affidavit, Notary's Fee	\$
Additional Copies <u> </u> @ <u> </u>	\$
Total Publication Fee	\$

Witness my hand this 22 day of July, 2009

(Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 22 day of

July, 2009



[Signature]
(Notary Public)



My commission expires 5-11-10

