

WEST COOPER TOWNSHIP

2010

Computation to Determine Limit for 2010

| | Amount of Levy |
|---|-----------------------|
| 1. Total Tax Levy Amount in 2009 | + \$ <u>48,097</u> |
| 2. Debt Service Levy in 2009 | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | <u>\$ 48,097</u> |
| 2009 Valuation Information for Valuation Adjustments: | |
| 4. New Improvements for 2009: | + <u>4,173</u> |
| 5. Increase in Personal Property for 2009: | |
| 5a. Personal Property 2009 | + <u>0</u> |
| 5b. Personal Property 2008 | - <u>21,629</u> |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> |
| | (Use Only if > 0) |
| 6. Valuation of Property that Changed in Use during 2009: | + <u>31,714</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>35,887</u> |
| 8. Total Estimated Valuation July 1, 2009 | <u>1,669,952</u> |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>1,634,065</u> |
| 10. Factor for Increase (7 divided by 9) | <u>0.02196</u> |
| 11. Amount of Increase (10 times 3) | + \$ <u>1,056</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | <u>\$ 49,153</u> |
| 13. Debt Service Levy in this 2010 | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u>49,153</u> |

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WEST COOPER TOWNSHIP

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

| 2009 Budgeted Funds | Budget Tax Levy Amount for 2009 | Allocation for Year 2010 | | | |
|---------------------|------------------------------------|--------------------------|-----|------------|--------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 8,000 | 314 | 8 | 52 | 0 |
| 0 | | 0 | 0 | 0 | 0 |
| Road | 43,916 | 1,723 | 46 | 284 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| Total | 51,916 | 2,037 | 54 | 336 | 0 |

| | | | | |
|--|----------------|----------------|----------------|----------------|
| County Treasurer's Motor Vehicle Estimate | <u>2,037</u> | | | |
| County Treasurer's Recreational Vehicle Estimate | | <u>54</u> | | |
| County Treasurer's 16/20M Vehicle Estimate | | | <u>336</u> | |
| County Treasurer's Slider Estimate | | | | <u>0</u> |
| Motor Vehicle Factor | <u>0.03924</u> | | | |
| Recreational Vehicle Factor | | <u>0.00104</u> | | |
| 16/20M Vehicle Factor | | | <u>0.00647</u> | |
| Slider Factor | | | | <u>0.00000</u> |

WEST COOPER TOWNSHIP
FUND PAGE - GENERAL

2010

| Adopted Budget General | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 7,476 | 7,563 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 76 | | |
| Motor Vehicle Tax | 340 | 301 | 314 |
| Recreational Vehicle Tax | 8 | 7 | 8 |
| 16/20 M Vehicle Tax | 44 | 47 | 52 |
| LAVTR | | | 0 |
| Slider | | | 0 |
| Gross Earnings (Intangibles) Tax | 14 | 82 | 93 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 7,957 | 8,000 | 467 |
| Resources Available: | 7,957 | 8,000 | 467 |
| Expenditures: | | | |
| Officers Pay | 1,884 | 600 | 600 |
| Salaries & Wages | 350 | 1,650 | 1,650 |
| Employee Benefits | 1,191 | 800 | 800 |
| Supplies | | 750 | 750 |
| Equipment | | | |
| Buildings Maintenance | | | |
| Insurance | 2,937 | 4,200 | 4,200 |
| Publication | 59 | | |
| Sand | 1,536 | | 1,000 |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| The transfer can not exceed 25% of Resouces Availab | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 7,957 | 8,000 | 9,000 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxxxxx |
| 2008/2009 Budget Authority Amount: | 8,000 | 8,000 | Non-Appr Bal |
| Violation of Budget Law for 2008/2009: | No | No | Tot Exp/Non-Appr Bal |
| Possible Cash Violation for 2008: | No | | Tax Required |
| | | | Del Comp Rate: 0.000% |
| | | | Amount of 2009 Ad Valorem Tax |

WEST COOPER TOWNSHIP
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

| Road | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1 | 0 | 568 | 568 |
| Receipts: | | | |
| Ad Valorem Tax | 37,402 | 40,534 | xxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 366 | | |
| Motor Vehicle Tax | 1,628 | 1,506 | 1,723 |
| Recreational Vehicle Tax | 36 | 38 | 46 |
| 16/20M Vehicle Tax | 212 | 228 | 284 |
| Slider | | | 0 |
| Special Highway/Gasoline Tax | 1,720 | 1,610 | 1,548 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 41,364 | 43,916 | 3,601 |
| Resources Available: | 41,364 | 44,484 | 4,169 |
| Expenditures: | | | |
| | | | |
| Officers Pay | | 1,440 | 1,440 |
| Salaries & Wages | 6,250 | 9,400 | 9,400 |
| Employee Benefits | 1,445 | 2,000 | 2,000 |
| Road Maintenance | 7,893 | 6,071 | 8,483 |
| Road Materials | 12,608 | 12,000 | 12,000 |
| Equipment | 2,412 | 11,000 | 11,000 |
| Insurance | | 2,005 | 2,005 |
| Noxious Weed | | | |
| | | | |
| | | | |
| Transfer to Special Machinery | 10,188 | | |
| Does the transfer exceed 25% of Resources Available | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 40,796 | 43,916 | 46,328 |
| Unencumbered Cash Balance Dec 31 | 568 | 568 | xxxxxxxxxxxxxxxxxxx |
| 2008/2009 Budget Authority Amount: | 40,796 | 43,916 | Non-Appr Bal |
| Violation of Budget Law for 2008/2009: | <u>No</u> | <u>No</u> | Tot Exp/Non-Appr Bal |
| Possible Cash Violation for 2008: | <u>No</u> | | Tax Required |
| | | | Del Comp Rate: 0.000% |
| | | | Amount of 2009 Ad Valorem Tax |

| Special Machinery K.S.A. 68-141g | 2008 Actual |
|--|----------------|
| Unencumbered Cash Balance, Jan 1 | 12,092 |
| Transfers from: | |
| Road Fund | 10,188 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| Resources Available: | 22,280 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 22,280 |

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of WEST COOPER TOWNSHIP with respect to financing the 2010 annual budget for WEST COOPER TOWNSHIP , STAFFORD COUNTY , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 WEST COOPER TOWNSHIP budget exceed the amount levied to finance the 2009 WEST COOPER TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, WEST COOPER TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of WEST COOPER TOWNSHIP of STAFFORD COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 WEST COOPER TOWNSHIP budget as defined above.

Adopted this ____14____ day of ____July____, 2009 by the WEST COOPER TOWNSHIP Board, STAFFORD COUNTY, Kansas.

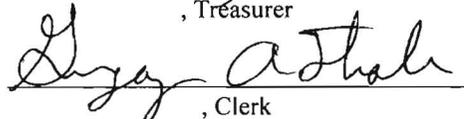
WEST COOPER TOWNSHIP Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

(Published In The Stafford Courier, Wednesday July 22, 2009)

NOTICE OF BUDGET HEARING

2010

The governing body of
WEST COOPER TOWNSHIP
STAFFORD COUNTY

will meet on the 7 day of August 2009, at 8:00 p.m., at David Salem Residence, 836 NE 40th Ave., St John, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at David Salem Residence, 836 NE 40th Ave., St John, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2008 | | Current Year Estimate 2009 | | Proposed Budget 2010 | |
|---------------------------|------------------------|------------------|----------------------------|------------------|----------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Est. Tax Rate* |
| General | 7,957 | 4.588 | 8,000 | 4.773 | 9,000 | 8.333 |
| Road | 40,796 | 22.955 | 43,916 | 23.582 | 46,328 | 42.159 |
| Special Machinery | | | | | | |
| Totals | 48,753 | 27.543 | 51,916 | 30.355 | 55,328 | 30.491 |
| Less: Transfers | 10,188 | | 0 | | 0 | |
| Net Expenditure | 38,565 | | 51,916 | | 55,328 | |
| Total Tax Levied | 44,967 | | 48,097 | | 50,000.0000000000 | |
| Assessed Valuation | | | | | | |
| Township | 1,645,845 | | 1,584,461 | | 1,669,932 | |
| Outstanding Indebtedness, | | | | | | |
| Jan 1 | 2007 | | 2008 | | 2009 | |
| O.O. Bonds | 0 | | 0 | | 0 | |
| Other | 0 | | 0 | | 0 | |
| Loans Pay Princ | 0 | | 0 | | 0 | |
| Total | 0 | | 0 | | 0 | |

*Tax rates are expressed in mills.
[Signature]
Treasurer