

YORK TOWNSHIP

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ <u>46,318</u>
2. Debt Service Levy in 2009		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 46,318</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	<u>0</u>
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>61,098</u>	
5b. Personal Property 2008	- <u>60,703</u>	
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>395</u>
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ _____	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>395</u>
8. Total Estimated Valuation July 1, 2009	<u>2,277,688</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,277,293</u>
10. Factor for Increase (7 divided by 9)		<u>0.00017</u>
11. Amount of Increase (10 times 3)		+ \$ <u>8</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 46,326</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>46,326</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

YORK TOWNSHIP

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	9,000	137	5	43	0
0		0	0	0	0
Road	44,252	676	22	214	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	53,252	813	27	257	0

County Treasurer's Motor Vehicle Estimate	<u>813</u>			
County Treasurer's Recreational Vehicle Estimate		<u>27</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>257</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.01527</u>			
Recreational Vehicle Factor		<u>0.00051</u>		
16/20M Vehicle Factor			<u>0.00483</u>	
Slider Factor				<u>0.00000</u>

YORK TOWNSHIP
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	4,588	5,605	3,201
Receipts:			
Ad Valorem Tax	6,663	6,434	xxxxxxxxxxxxxxxxxx
Delinquent Tax	38		
Motor Vehicle Tax	81	121	137
Recreational Vehicle Tax	0	0	5
16/20 M Vehicle Tax	15	41	43
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Union Township	850		
Interest on Idle Funds	32		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,679	6,596	185
Resources Available:	12,267	12,201	3,386
Expenditures:			
Officers Pay	2,040	2,040	2,040
Salaries & Wages			
Employee Benefits		650	650
Supplies & Operation	462	2,160	2,160
Equipment			
Buildings Maintenance			
Insurance	4,103	4,150	4,150
Publication	57		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,662	9,000	9,000
Unencumbered Cash Balance Dec 31	5,605	3,201	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	9,000	9,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

YORK TOWNSHIP
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	12,848	17,515	15,824
Receipts:			
Ad Valorem Tax	30,350	39,884	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	273		
Motor Vehicle Tax	604	549	676
Recreational Vehicle Tax	4	0	22
16/20M Vehicle Tax	193	189	214
Slider			0
Special Highway/Gasoline Tax	2,072	1,939	1,864
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	33,496	42,561	2,776
Resources Available:	46,344	60,076	18,600
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	8,721	11,600	11,600
Employee Benefits	1,369	500	500
Road Maintenance	12,901	10,300	10,300
Road Materials		6,254	12,254
Equipment		3,095	15,613
Insurance			
Noxious Weed			
Transfer to Special Machinery	5,838	11,063	
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	28,829	44,252	51,707
Unencumbered Cash Balance Dec 31	17,515	15,824	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	44,252	44,252	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	2,264
Transfers from:	
Road Fund	5,838
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	2,490
Other	
Resources Available:	10,592
Total Expenditures	3,040
Unencumbered Cash Balance, Dec 31	7,552

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NOTICE OF BUDGET BREAKING

2010

The governing body of
YORK TOWNSHIP
STAFFORD COUNTY

will meet on the 14th day of August 2009, at 1:30 p.m. at Stafford County Courthouse, St. John, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Stafford County Courthouse, St. John, KS and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate*
General	6,662	2.098	9,000	2.776	9,000	5,614	2.865
Road	28,329	14.996	44,252	17.209	51,707	33,107	14.535
Special Machinery	3,040						
Totals	38,031	17.094	53,252	19.985	60,707	38,721	17.060
Less: Transfers	5,838		11,043		0		
Net Expenditure	32,693		42,189		60,707		
Total Tax Levied	37,077		46,318		XXXXXXXXXXXX		
Assessed Valuation:							
Township	1,516,539		2,317,649		2,277,688		
Outstanding indebtedness:							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Per Privac	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
Thomas C. Randall
Township Clerk