

Cimarron Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ 57,358
2. Debt Service Levy in 2009		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 57,358</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+	<u>1,268,799</u>
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+	1,027,373
5b. Personal Property 2008	-	<u>1,031,188</u>
5c. Increase in Personal Property (5a minus 5b)	+	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	+	<u>1,285,899</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>2,554,698</u>
8. Total Estimated Valuation July 1,2009	<u>18,315,246</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>15,760,548</u>
10. Factor for Increase (7 divided by 9)		<u>0.16209</u>
11. Amount of Increase (10 times 3)		+ \$ <u>9,297</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 66,655</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>66,655</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cimarron Township

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	57,358	11,091	235	823	0
Bond & Interest		0	0	0	0
Road		0	0	0	0
Noxious Weed		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	57,358	11,091	235	823	0

County Treasurer's Motor Vehicle Estimate	<u>11,091</u>			
County Treasurer's Recreational Vehicle Estimate		<u>235</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>823</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.19336</u>			
Recreational Vehicle Factor		<u>0.00410</u>		
16/20M Vehicle Factor			<u>0.01435</u>	
Slider Factor				<u>0.00000</u>

Cimarron Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	72,087	64,396	22,367
Receipts:			
Ad Valorem Tax	57,670	57,358	XXXXXXXXXXXXXXXXXX
Delinquent Tax	160	568	
Motor Vehicle Tax	10,874	10,466	11,091
Recreational Vehicle Tax	224	213	235
16/20 M Vehicle Tax	757	766	823
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Lot Sales	4,425	2,000	2,000
Redemption	832		
Interest on Idle Funds	617	400	400
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	75,559	71,771	14,549
Resources Available:	147,646	136,167	36,916
Expenditures:			
Officers Pay	3,550	5,000	5,000
Salaries & Wages	35,421	33,000	36,000
Employee Benefits	396	4,300	4,300
Supplies	5,005	24,000	12,000
Equipment/Capital Expenditures	35,238	30,000	30,000
Buildings Maintenance		11,000	3,000
Insurance	3,640	6,500	6,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	83,250	113,800	96,800
Unencumbered Cash Balance Dec 31	64,396	22,367	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	113,800	113,800	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 1.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2010

The governing body of
Cimarron Township
Gray County

will meet on the 15th day of August, 2009, at 8:00 a.m., at 113 N Main, Cimarron, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 113 N Main, Cimarron, KS and will be available at this hearing.

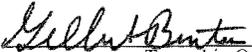
BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	83,250	3.421	113,800	3.389	96,800	60,483	3.302
Debt Service							
Road							
Noxious Weed							
Special Machinery							
Totals	83,250	3.421	113,800	3.389	96,800	60,483	3.302
Less: Transfers	0		0		0		
Net Expenditure	83,250		113,800		96,800		
Total Tax Levied	58,161		57,358		xxxxxxxxxxxxxxx		
Total Assessed Valuation	17,012,202		16,945,070		18,315,246		
Township Assessed Valuation Only					7,445,130		

Outstanding Indebtedness, Jan 1	2007	2008	2009
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer

Page No.

Proof of Publication

State of Kansas,
County of Gray, ss:

Kirk Anderson

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JACKSONIAN**

THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in GRAY County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in GRAY County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

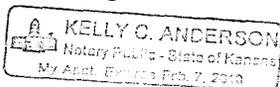
- 1st Publication was made on the 5 day of Aug, 2009
- 2nd Publication was made on the ___ day of _____, 20___
- 3rd Publication was made on the ___ day of _____, 20___
- 4th Publication was made on the ___ day of _____, 20___
- 5th Publication was made on the ___ day of _____, 20___
- 6th Publication was made on the ___ day of _____, 20___

Publication fee \$ 56.25
 Affidavit, Notary's Fees \$ _____
 Additional Copies @ _____ \$ _____
 Total Publication Fee \$ 56.25

(Signed) Kirk Anderson
 Witness my hand this 5 day of Aug, 2009
 SUBSCRIBED and SWORN to before me this 5
 day of aug, 2009

Kelly C. Anderson
 (Notary Public)

My commission expires 2-7-2010



(First published in *The Jacksonian* on Wednesday, August 5, 2009.)

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Jan 1			
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Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

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Kelly C. Anderson
 Township Officer