

Copeland Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ <u>25,501</u>
2. Debt Service Levy in 2009		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 25,501</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>64,253</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>302,678</u>	
5b. Personal Property 2008	- <u>317,239</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	+ <u>28,710</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>92,963</u>	
8. Total Estimated Valuation July 1,2009	<u>6,228,027</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,135,064</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01515</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>386</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 25,887</u>
13. Debt Service Levy in this 2010		<u> </u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>25,887</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Copeland Township

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	25,501	2,080	25	56	0
Bond & Interest		0	0	0	0
Road		0	0	0	0
Noxious Weed		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	25,501	2,080	25	56	0

County Treasurer's Motor Vehicle Estimate	<u>2,080</u>			
County Treasurer's Recreational Vehicle Estimate		<u>25</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>56</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.08157</u>			
Recreational Vehicle Factor		<u>0.00098</u>		
16/20M Vehicle Factor			<u>0.00220</u>	
Slider Factor				<u>0.00000</u>

Copeland Township
Gray County

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
None							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Copeland Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	50,955	64,009	44,706
Receipts:			
Ad Valorem Tax	24,723	24,991	xxxxxxxxxxxxxxxx
Delinquent Tax	352	229	100
Motor Vehicle Tax	2,319	2,266	2,080
Recreational Vehicle Tax	27	26	25
16/20 M Vehicle Tax	37	35	56
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax		1,439	1,146
Sale of Lots			
County Treasurer balance 1/01	521		
County Treasurer balance 12/31	-672		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	27,307	28,986	3,407
Resources Available:	78,262	92,995	48,113
Expenditures:			
Officers Pay	750	750	1,000
Salaries and Wages	6,000	6,000	10,000
Employee Benefits			
Supplies	600	1,000	5,000
Equipment			
Buildings Maintenance			
Utilities	599	1,000	1,000
Publications	54	100	100
Cemetery Addition		35,000	50,000
Other Operating	250	1,000	900
Repairs			3,000
Cemetery Operations	6,000	3,439	3,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	14,253	48,289	74,000
Unencumbered Cash Balance Dec 31	64,009	44,706	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	49,000	73,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

