



East Hess Township

2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009	+ \$	<u>5,120</u>
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u><u>5,120</u></u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ <u>40,840</u>	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ <u>108,903</u>	
5b. Personal Property 2008	- <u>119,045</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2009:</b>	+ <u>69,851</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)		<u>110,691</u>
8. Total Estimated Valuation July 1, 2009	<u>4,977,004</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>4,866,313</u>
10. Factor for Increase (7 divided by 9)		<u>0.02275</u>
11. Amount of Increase (10 times 3)	+ \$	<u>116</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u><u>5,236</u></u>
13. <b>Debt Service Levy in this 2010</b>		<u>                    </u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>5,236</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

East Hess Township

2010

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	5,120	457	11	7	0
Bond & Interest		0	0	0	0
Road		0	0	0	0
Noxious Weed		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>5,120</b>	<b>457</b>	<b>11</b>	<b>7</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate	<u>457</u>			
County Treasurer's Recreational Vehicle Estimate		<u>11</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>7</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.08926</u>			
Recreational Vehicle Factor		<u>0.00215</u>		
16/20M Vehicle Factor			<u>0.00137</u>	
Slider Factor				<u>0.00000</u>



East Hess Township  
Gray County

2010

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
<b>Total G.O. Bonds</b>				0			0	0	0	0
Other										
None										
<b>Total Other</b>				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
None							
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

East Hess Township  
**FUND PAGE - GENERAL**

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	10,964	11,988	6,350
Receipts:			
Ad Valorem Tax	2,094	5,018	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	52	10	34
Motor Vehicle Tax	185	179	457
Recreational Vehicle Tax	4	2	11
16/20 M Vehicle Tax	7	5	7
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	854	2,548	2,405
Fairview Township	1,000		
Reimbursements	75		
County Treasurer Balance 1/01	23		
County Treasurer Balance 12/31	-24		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,270</b>	<b>7,762</b>	<b>2,914</b>
<b>Resources Available:</b>	<b>15,234</b>	<b>19,750</b>	<b>9,264</b>
Expenditures:			
Officers Pay			
Salaries and Wages			
Employee Benefits			
Supplies		1,000	1,000
Equipment	850	5,000	6,000
Buildings Maintenance			
Insurance	710	1,000	1,000
Cemetery Operations	1,346	6,000	6,000
Publications	45	100	100
Budget Preparation	295	300	400
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,246</b>	<b>13,400</b>	<b>14,500</b>
Unencumbered Cash Balance Dec 31	11,988	6,350	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	11,500	13,400	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

**NOTICE OF BUDGET HEARING**

2010

The governing body of  
East Hess Township  
Gray County

will meet on the \_\_\_\_\_ day of \_\_\_\_\_, 2009, at \_\_\_\_\_ p.m., at \_\_\_\_\_ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Terry Hamilton Residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	3,246	0.410	13,400	0.999	14,500	5,236	1.052
Totals	3,246	0.410	13,400	0.999	14,500	5,236	1.052
Less: Transfers	0		0		0		
Net Expenditure	3,246		13,400		14,500		
Total Tax Levied	2,132		5,120		xxxxxxx		
Total Assessed Valuation	5,198,944		5,126,251			4,977,004	
Township Assessed Valuation Only						3,472,201	

Outstanding Indebtedness,

	2007	2008	2009
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Township Officer

STATE OF KANSAS, GRAY COUNTY, ss:

Jessie L. Locum  
being first duly sworn, deposes and says: that

she is Publisher  
of THE MONTEZUMA PRESS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Gray County, Kansas with a general paid circulation on a yearly basis in Gray County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously more than five years prior to the first publication of said notice; and has been admitted at the post office of Montezuma in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 30th day of July 20 09, with subsequent publications being made on the following date:

\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_

Jessie L. Locum  
Subscribed and sworn to before me this 30th day of July 20 09

Carol Overstreet  
Notary Public

My commission expires: 3/30/12

Printer's fee \$7.25

Additional copies \$ \_\_\_\_\_

# Proof of Publication

Published in The Montezuma Press Thursday, July 30, 2009.

## NOTICE OF BUDGET HEARING

2010

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East Hess Township  
Gray County

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Terry Hamilton  
Township Officer

