

Montezuma Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	<u>43,402</u>
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u><u>43,402</u></u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>82,931</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>599,694</u>	
5b. Personal Property 2008	- <u>564,732</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>34,962</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	+ <u>123,267</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>241,160</u>
8. Total Estimated Valuation July 1, 2009	<u>14,891,341</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>14,650,181</u>
10. Factor for Increase (7 divided by 9)		<u>0.01646</u>
11. Amount of Increase (10 times 3)	+ \$	<u>714</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>44,116</u></u>
13. Debt Service Levy in this 2010		<u> </u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>44,116</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Montezuma Township

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	12,520	1,684	38	30	0
Bond & Interest		0	0	0	0
Road		0	0	0	0
Noxious Weed		0	0	0	0
		0	0	0	0
Library	28,049	3,772	83	69	0
Cemetery	2,833	381	8	7	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	43,402	5,837	129	106	0

County Treasurer's Motor Vehicle Estimate	<u>5,837</u>			
County Treasurer's Recreational Vehicle Estimate		<u>129</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>106</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.13449</u>			
Recreational Vehicle Factor		<u>0.00297</u>		
16/20M Vehicle Factor			<u>0.00244</u>	
Slider Factor				<u>0.00000</u>

Montezuma Township
Gray County

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
None							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Montezuma Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	17,639	18,839	27,721
Receipts:			
Ad Valorem Tax	2,974	12,520	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	9	10	128
Motor Vehicle Tax	390	384	1,684
Recreational Vehicle Tax	8	7	38
16/20 M Vehicle Tax		7	30
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	1,783	746	1,059
Windfarm Allocation	508	508	2,093
Capital Credits			
County Treasurer Balance 1/01	199		
County Treasurer Balance 12/31	-92		
Interest on Idle Funds	1,417	700	700
Miscellaneous	97		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,293	14,882	5,732
Resources Available:	24,932	33,721	33,453
Expenditures:			
Officers Pay			1,000
Salaries and Wages			1,500
Employee Benefits			
Supplies			
Equipment			5,000
Buildings Maintenance			15,000
Township Library	4,862	4,000	5,000
Insurance	300	1,000	1,000
Budget and annual reports	931	1,000	1,000
Library Building			10,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,093	6,000	39,500
Unencumbered Cash Balance Dec 31	18,839	27,721	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	28,000	37,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Montezuma Township
FUND PAGE

2010

Adopted Budget Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	27,821	28,049	xxxxxxxxxxxxxxx
Delinquent Tax	206	100	100
Motor Vehicle Tax	3,649	3,590	3,772
Recreational Vehicle Tax	80	63	83
16/20M Vehicle Tax	56	65	69
Slider			0
Windfarm Allocation	4,754	4,754	4,691
County Treasurer Balance 1/01	630		
County Treasurer Balance 12/31	-839		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	36,357	36,621	8,715
Resources Available:	36,357	36,621	8,715
Expenditures:			
Appropriation	33,484	36,621	40,000
Insurance	2,873		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	36,357	36,621	40,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	43,000	36,665	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Cemetery	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	69,264	55,772	35,346
Receipts:			
Ad Valorem Tax	4,076	2,833	xxxxxxxxxxxxxxx
Delinquent Tax	77		
Motor Vehicle Tax	642	527	381
Recreational Vehicle Tax	14	9	8
16/20M Vehicle Tax	16	9	7
Slider			0
Windfarm Allocation	696	696	474
County Treasurer Balance 1/01	191		
County Treasurer Balance 12/31	-144		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,568	4,074	870
Resources Available:	74,832	59,846	36,216
Expenditures:			
Salaries and Wages			3,000
Equipment			15,000
Other Operating	9,400	12,000	19,000
Supplies			
Directories			
Mowing	9,350	12,000	5,000
Insurance	310	500	1,000
Water Well			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	19,060	24,500	43,000
Unencumbered Cash Balance Dec 31	55,772	35,346	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	36,000	43,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2010

The governing body of
Montezuma Township
Gray County

will meet on the _____ day of _____, 2009, at _____ p.m., at _____ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at _____ and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	6,093	0.197	6,000	0.822	39,500	6,047	0.406
Library	36,357	1.843	36,621	1.842	40,000	31,285	2.101
Cemetery	19,060	0.270	24,500	0.186	43,000	6,784	0.456
Totals	61,510	2.310	67,121	2.850	122,500	44,116	2.963
Less: Transfers	0		0		0		
Net Expenditure	61,510		67,121		122,500		
Total Tax Levied	35,165		43,402		xxxxxxxxxxxxxx		
Total Assessed Valuation	15,232,750		15,252,565		14,891,341		
Township Assessed Valuation Only					10,218,880		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Township Officer

STATE OF KANSAS, GRAY COUNTY, ss:

James H. Lowrey
being first duly sworn, deposes and says: that
she is Publisher

of THE MONTEZUMA PRESS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Gray County, Kansas with a general paid circulation on a yearly basis in Gray County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously more than five years prior to the first publication of said notice; and has been admitted at the post office of Montezuma in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 30th day of July 20 09,

with subsequent publications being made on the following date:

_____, 20____
_____, 20____
_____, 20____

James H. Lowrey

Subscribed and sworn to before me this 30th day

of July 20 09.
Carol Overstreet
Notary Public

My commission expires: 3/30/12

Printer's fee \$ 45.00

Additional copies \$ _____



Proof of Publication

Published in The Montezuma Press, July 30, 2009.

NOTICE OF BUDGET HEARING

2010.

The governing body of
Montezuma Township
Gray County

will meet on the 10th day of July, 2009, at 5:00 p.m., at Montezuma Drug Store for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at The Montezuma Press Office

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax
General	6,093	0.197	6,000	0.822	39,500	6,047
Library	36,357	1.843	36,621	1.842	40,000	31,285
Cemetery	19,060	0.270	24,500	0.186	43,000	6,784
Totals	61,510	2.310	67,121	2.850	122,500	44,116
Less: Transfers	0		0		0	
Net Expenditure	61,510		67,121		122,500	
Total Tax Levied	35,165		43,402		14,891,341	
Total Assessed Valuation	15,232,750		15,232,565		10,218,880	
Township Assessed Valuation Only						

Outstanding Indebtedness:	2007	2008	2009
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Print	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

James H. Lowrey, Clerk
Township Officer