

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Troy Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the budget hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	79-1962	6	4,192	1,685	
Road	68-518c	7	38,218	30,440	
Special Machinery					
Totals		xxxxxx	42,410	32,125	
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	November 1st Valuation				

State Use Only Received _____ Reviewed by _____ Follow-up: Yes ___ No ___
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Assisted by: Bartlett, Settle & Edgerle
Address: P.O. Box 2889
Hutchinson, KS 67504-2889

Attest: _____, 2009

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.
\$ _____

Troy Township

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	32,434
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>32,434</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>6,776</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>36,516</u>	
5b. Personal Property 2008	- <u>38,881</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2009:	+ <u>2,160</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>8,936</u>	
8. Total Estimated Valuation July 1,2009	<u>1,839,714</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,830,778</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00488</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>158</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>32,592</u>	
13. Debt Service Levy in this 2010	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>32,592</u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

32,125
467

Troy Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	1,702	134	3	14	0
Road	30,732	2,428	52	257	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	32,434	2,562	55	271	0

County Treasurer's Motor Vehicle Estimate	<u>2,562</u>			
County Treasurer's Recreational Vehicle Estimate		<u>55</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>271</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.07899</u>			
Recreational Vehicle Factor		<u>0.00170</u>		
16/20M Vehicle Factor			<u>0.00836</u>	
Slider Factor				<u>0.00000</u>

Troy Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
Motor Grader	1/10/06	60	5.99	15,000	8,052	3,516	3,516
Total					8,052	3,516	3,516

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

Troy Township
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,555	1,621	1,083
Receipts:			
Ad Valorem Tax	1,726	1,668	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	14		
Motor Vehicle Tax	131	136	134
Recreational Vehicle Tax	3	3	3
16/20 M Vehicle Tax	18	13	14
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	3,032	1,367	1,307
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,924	3,187	1,458
Resources Available:	6,479	4,808	2,541
Expenditures:			
Officers Pay	942	2,000	1,000
Payroll Taxes	2		
Insurance	3,264		2,392
Legal Publications	79	100	100
Professional Services	571	750	700
Other			
Travel & Mileage		750	
Contract Services		125	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure:			
Total Expenditures	4,858	3,725	4,192
Unencumbered Cash Balance Dec 31	1,621	1,083	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	4,858	3,725	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 2.000%
			Amount of 2009 Ad Valorem Tax
			4,192
			1,651
			34
			1,685

Troy Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	3,419	3,325	950
Receipts:			
Ad Valorem Tax	31,188	30,117	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	247		
Motor Vehicle Tax	2,377	2,465	2,428
Recreational Vehicle Tax	55	50	52
16/20M Vehicle Tax	321	238	257
Slider			0
Special Highway/Gasoline Tax	4,720	4,800	4,700
Interest on Idle Funds	113		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	39,021	37,670	7,437
Resources Available:	42,440	40,995	8,387
Expenditures:			
Officers Pay	942	1,000	1,000
Salaries & Wages	7,527	9,500	9,000
Payroll Taxes	2,409		2,500
Fuel & Oil	7,262	9,500	8,500
Road Materials & Supplies	4,871	6,445	5,118
Insurance		3,500	1,500
Travel & Mileage	982	500	1,000
Machine Hire / Contract Services	896	1,000	1,000
Repairs	1,470	5,000	5,000
Professional Services	116		
Equipment / Lease Purchase Payments	3,516	3,600	3,600
Transfer to Special Machinery	9,124		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	39,115	40,045	38,218
Unencumbered Cash Balance Dec 31	3,325	950	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	39,115	40,045	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 2.000%
			Amount of 2009 Ad Valorem Tax
			38,218
			29,831
			609
			30,440

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	29,837
Transfers from:	
Road Fund	9,124
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	38,961
Total Expenditures	
Unencumbered Cash Balance, Dec 31	38,961

NOTICE OF BUDGET HEARING

The governing body of
Troy Township
Reno County

will meet on the 20th day of August, 2009, at 7:00 p.m., at the Sig Collins residence, 16815 S. Partridge Rd, Partridge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Sig Collins residence, 16815 S. Partridge Rd, Partridge, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limit of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	4,858	0.916	3,725	0.916	4,192	1,685	0.916
Road	39,115	16.547	40,045	16.546	38,218	30,440	16.546
Special Machinery							
Totals	43,973	17.463	43,770	17.462	42,410	32,125	17.462
Less: Transfers	9,124		0		0		
Net Expenditure	34,849		43,770		42,410		
Total Tax Levied	33,067		32,434		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,893,591		1,857,423		1,839,714		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	13,691		10,955		8,052		
Total	13,691		10,955		8,052		

*Tax rates are expressed in mills.

Township Officer