

CERTIFICATE

2009/2010

To the Clerk of Wyandotte, State of Kansas

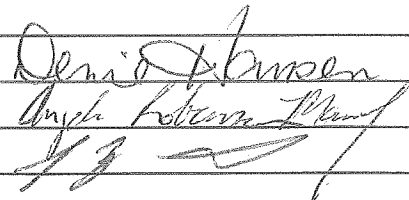
We, the undersigned officers of

Turner Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2009/2010</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	1,200,000
Employee Benefit Fund	4	173,200
TOTAL		1,373,200
Budget Summary	5	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___



Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Turner Recreation Commission

831 South 55th Street

Kansas City, KS 66106

Turner Unified School District 202

800 South 55th Street

Kansas City, KS 66106

Provide point of Skyler Rorabaugh
POC phone number: 913-287-2111

Other County: 0
Other County: 0
Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY:	Pmts Due for the Year of	Pmts Due for the Year of
Tractor W/300CX Loader (S/N W0300CX024544)	7/15/2008	60	4.95	7/15/13	23,713	23,713	4,749	2009/2010
Bunker and Field Rake	7/15/2008	60	4.95	7/15/13	10,211	10,211	2,035	2,035
Total						33,924	6,785	6,785

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Page No. 3

Turner Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
Employee Benefit Fund			
Unencumbered Cash Balance	61,406	158,615	243,691
Receipts:			
Ad Valorem	146,107	192,000	62,400
Tax In Process	0	0	0
Back Tax	1,526	1,000	325
Motor Vehicle Tax	4,081	8,400	2,715
Rec Vehicle Tax	38	70	23
Heavy Truck Tax	31	106	35
IRB	2,519	1,100	361
Machinery Equip State Aid	1,125	0	0
Interest on Idle Funds			
Total Receipts	155,426	202,676	65,859
Resources Available	216,832	361,291	309,550
Expenditures:			
Cash Benefits (Health and Vision)	21,308	70,900	109,000
Other Group Insurance (KPERS)	9,087	12,000	18,500
Social Security	21,410	23,500	34,000
Unemployment Compensation	3,207	5,500	6,000
Workers Compensation	3,205	5,700	5,700
Total Expenditures	58,217	117,600	173,200
Unencumbered Cash Balance	158,615	243,691	136,350

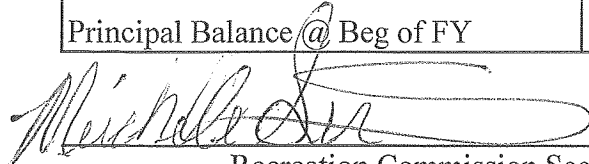
The Governing Body of
Turner Recreation Commission
will meet on the 22nd day of July, 2009 at 6 p.m. at 831 South 55th Street
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at Turner Recreation Commission
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
General	688,915	1,048,925	1,200,000
Employee Benefit Fund	58,217	117,600	173,200
Totals	747,133	1,166,525	1,373,200
Lease Purchase:			
Principal Balance @ Beg of FY			33,924


Recreation Commission Secretary

PROOF OF PUBLICATION

STATE OF KANSAS, WYANDOTTE COUNT, ss:

Jon Males lawful age being duly sworn, publisher of The Record, a weekly newspaper printed and published at the City of Kansas City, Wyandotte County, State of Kansas, which newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant of his own knowledge, knows that the printed notice was published each and every issue of The Record for 1 consecutive weeks as follows:

The Record Publications

COPY OF PUBLICATION

**YOUR FILE
COPY**

See Attachment

First Publication on

9th day of

July, 2009

Page 1 of 2

Last Publication on

9th day of

July, 2009

Additional Copies Available

on Request

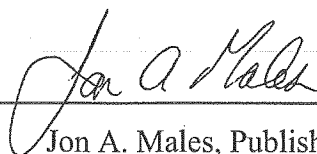
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and

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(In Emergencies)

Phone: 913-362-1988


Jon A. Males, Publisher

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9th day of
July, 2009

Last Publication on
9th day of
July, 2009

State of Kansas
 Recreation Commission
 2009/2010

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