

USD# 270

STATE OF KANSAS
Budget Form USD-B
2009-2010

CERTIFICATE

TO THE CLERK OF ROOKS COUNTY, STATE OF KANSAS
We, the undersigned, duly elected, qualified and acting officers of
UNIFIED SCHOOL DISTRICT 270

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2009-2010; and (3) the Amount(s) of 2009 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:

TABLE OF CONTENTS:			2009-2010 ADOPTED BUDGET		
Adopted Budget		Code 01 Line	Expenditures (1)	Amount of 2009 Tax to be Levied (2)	County Clerk's Use Only (3)
WORKSHEET I		04			
STATEMENT OF INDEBTEDNESS		05			
FUND	K.S.A.				
General (a)	72-6431	06	3,064,377	808,201	20.000(c)
Supplemental General (LOB) (d)	72-6435	08	900,000	848,978	20.851
Adult Education	72-4523	10	0	0	
Adult Supplemental Education	72-4525	12	0	256,709	6.00
Bilingual Education	72-9509	14	0		
Virtual Education	72-3715	15	0		
Capital Outlay	72-8801	16	796,900		
Driver Training	72-6423	18	10,100		
Extraordinary School Program	72-8238	22	0		
Food Service	72-5119	24	294,282		
Professional Development	72-9609	26	26,122		
Parent Education Program	72-3607	28	31,988		
Summer School	72-8237	29	17,010		
Special Education	72-6420	30	674,529	0	
Vocational Education	72-6421	34	252,150		
Special Liability Expense Fund	72-8248	42	0		
School Retirement	72-1726	44	0		
Extraordinary Growth Facility	72-6441	45	0		
Special Reserve Fund	72-8249	47			
Federal Funds	12-1663	07	168,521		
Gifts and Grants	72-8210	35	1,620		
KPERS Special Retirement Contribution	74-4939a	51	188,458		
Contingency Reserve	72-6426	53			
Textbook & Student Material Revolving	72-8250	55			
At Risk (4yr Old)	72-6414b	11	0	0	
At Risk (K-12)	72-6414a	13	213,626		
Cost of Living	72-6449/72-6450	33	0		
Declining Enrollment	72-6451	19	0		
DEBT SERVICE					
Bond and Interest #1	10-113	62	260,183	250,310	6.148
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant (b)	79-2939	66	0	0	
Special Assessment	12-6a10	67		0	
Temporary Note	72-6761	68	0	0	

(a) The amount computed on Form 150 is the limit of the 2009-2010 Expenditures.

(b) See K.S.A. 79-2939, order # _____ dated ____/____/____.

(c) The General Fund levy must be 20 mills. County clerks can't change this levy.

(d) LOB Resolution dated 8/12/1999 authorizing 25.00% for
 2nd resolution dated _____ authorizing 0.00% for
 3rd resolution dated _____ authorizing 0.00% for

Perpetual _____
 _____ 0 yrs.
 _____ 0 yrs.
 _____ yrs.

The resolutions/elections cannot exceed 31%.

CERTIFICATE

TABLE OF CONTENTS:

2009-2010 ADOPTED BUDGET

Adopted Budget		Code 01 Line	Expenditures (1)	Amount of 2009 Tax to be Levied (2)	County Clerk's Use Only (3)
COOPERATIVES					
Special Education	72-968	78	0		
Total USD		100	6,899,866	2,164,198	52,999
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1623a	82	0	0	
Public Library Board Employees Benefits	12-16,102	83	0	0	
Recreation Commission	12-1927	84	140,000	67,801	1.6666
Rec Comm Emp Benf & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	140,000	67,801	1.6666
Publication (Notice of Hearing)		99	Levy 20.000	Gen	38,341,749
Final Assessed Valuation			Levy 34.665	Other	40,717,346

Municipal Accounting Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by:

Attest: Aug 24, 2009

Clara Struth
County Clerk



Thomas A. Nickols
President
Aawn Thiffault
Clerk of the Board

FINAL VALUATION

County Clerk's Use Only

County	Final Assessed Valuation General Fund*	Final Assessed Valuation Other Funds*	Bond and Interest	
			#1	#2
Home				
Rooks	20,507,682	22,829,227	250,310	
Ellis	18,190,904	18,844,956		
NR - 731,553 (Roco)	- 715,380	- 731,553		
Exempt Oil - 225,284 (Roco)	- 225,284	- 225,284		
TOTAL	38,357,280	40,717,346	250,310	0

(General Fund Assessed Valuation excludes \$20,000 of appraised value on residential property.)

*Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et seq.).

Computation of Delinquency

2007 Delinquent Tax Percentage

2.760 %

Rate Used in this Budget
for 2009-2010

4.000 %

Resolutions for LEVY LIMITS FOR TAX FUNDS

1. Capital Outlay*:
Resolution dated 9/13/2004 authorizing 6.000 mills for 5 years. Limit
5 years.
2. Increase to Capital Outlay*:
Resolution dated _____ authorizing 0.000 mills for 0 years. Must expire
same time as original resolution.
3. Adult Education:
Resolution dated _____ authorizing 0.000 mills for 0 years. Limit
5 years.
4. Historical Museum: Tax Rate authorized by a petition dated _____.
5. Public Library: Resolution dated _____ authorizing _____ mills.
6. Recreation Commission: Resolution dated 3/13/2000 authorizing 2.960 mills.
(Attach a copy of each resolution.)
The USD must have a copy of the separate recreation commission budget before making this levy.

* For any new resolutions 7-1-05 and after, the mill rate may not exceed 8 mills in total.

NOTICE OF HEARING 2009-2010 BUDGET

The governing body of Unified School District 270 will meet on the 19th day of August, 2009 at 7:30 AM, at Plainville Elementary School Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office, 111 W. Mill Street, Plainville, Kansas and will be available at this hearing.

The Amount of 2009 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2009-2010 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2007-2008 Actual			2008-2009 Actual		PROPOSED BUDGET 2009-2010		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2009 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General								
06	3,204,443	20.000	3,218,490	20.000	3,064,377	808,201	20.000	
Supplemental General (LOB)								
08	750,000	16.947	897,645	14.538	900,000	848,978	19.843	
SPECIAL REVENUE								
Adult Education								
10	0	0.000	0	0.000	0	0	0.000	
Adult Supplemental Education								
12	0		0		0			
Bilingual Education								
14	0		0		0			
Virtual Education								
15			0		0			
Capital Outlay								
16	251,185	5.928	170,184	5.940	796,900	256,709	6.000	
Driver Training								
18	9,127		5,754		10,100			
Extraordinary School Program								
22	0		0		0			
Food Service								
24	257,925		248,075		294,282			
Professional Development								
26	20,084		10,380		26,122			
Parent Education Program								
28	0		18,070		31,988			
Summer School								
29	14,019		7,366		17,010			
Special Education								
30	650,553		650,267		674,529			
Vocational Education								
34	286,153		245,365		252,150			
Area Vocational School								
36	0		0					
Special Liability Expense Fund								
42	0	0.000	0	0.000	0	0	0.000	
School Retirement								
44	0	0.000	0	0.000	0	0	0.000	
Extraordinary Growth Facilities								
45	0	0.000	0	0.000	0	0	0.000	
Special Reserve Fund								
47	0		0					
Federal Funds								
07	107,081		81,290		168,521			
Gifts and Grants								
35	36,390		2,515		1,620			
At Risk (4Yr Old)								
11	0		0		0			
Cost of Living								
33	0	0.000	0	0.000	0	0	0.000	
At Risk (K-12)								
13	135,996		199,623		213,626			
Declining Enrollment								
19	0	0.000	0	0.000	0	0	0.000	

2009-2010

Fund—Continued		2007-2008 Actual			2008-2009 Actual		PROPOSED BUDGET 2009-2010		
		Code	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2009 Tax to be Levied (6)	Est. Tax Rate* (7)
99	Line								
	KPERS Special Retirement Contribution	51	157,253		168,266		188,458		
	Contingency Reserve	53		0	0				
	Textbook & Student Material Revolving	55	27,767		10,077				
	Tuition Reimbursement Fund	57	0		0		0		
	DEBT SERVICE								
	Bond and Interest #1	62	226,670	5.920	256,508	5.480	260,183	250,310	5.850
	Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
	No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
	Special Assessment	67	0	0.000	0	0.000		0	0.000
	Temporary Note	68	0	0.000	0	0.000	0	0	0.000
	COOPERATIVES**								
	Special Education	78	0		0		0		
	TOTAL USD EXPENDITURES	100	6,134,646	48.795	6,189,875	45.958	6,899,866	2,164,198	51.693
	Less: Transfers	105	1,170,504	xxxxxx	1,337,572	xxxxxx	1,135,000	xxxxxx	xxxxxx
	NET USD EXPENDITURES	110	4,964,142	xxxxxx	4,852,303	xxxxxx	5,764,866	xxxxxx	xxxxxx
	TOTAL USD TAXES LEVIED	115	2,187,767	xxxxxx	2,781,242	xxxxxx	2,164,198	xxxxxx	xxxxxx
	OTHER								
	Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000	
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000	
Recreation Commission	84	112,194	1.940	138,298	1.891	140,000	67,801	1.585	
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000	
TOTAL OTHER	120	112,194	1.940	138,298	1.891	140,000	67,801	1.585	
TOTAL TAXES LEVIED	125	2,277,172		2,897,771		2,231,999			
Assessed Valuation - General Fund	128	\$42,869,527		\$58,959,978		\$40,410,042			
Assessed Valuation - All Other Funds	130	\$45,184,456		\$61,304,914		\$42,784,832			
Outstanding Indebtedness, July 1									
		2007			2008		2009		
General Obligation Bonds	135	3,460,000		3,385,000		3,275,000			
Capital Outlay Bonds	140	0		0		0			
Temporary Note	145	0		0		0			
No-Fund Warrant	150	0		0		0			
Lease Purchase Principal	153	0		0		0			
TOTAL USD DEBT	155	3,460,000		3,385,000		3,275,000			

* Tax Rates are expressed in Mills

** Sponsoring District Only

Thomas A. Nichols
President

Donna J. Hufnagel
Clerk of the Board

AFFIDAVIT OF PUBLICATION

at the Thursday, August 6, 2009 issue of the Plainville Times 11

USD# 270

NOTICE OF HEARING 2009-2010 BUDGET

The governing body of Unified School District 270 will meet on the 16th day of August, 2009 at 7:30 AM, at Plainville Elementary School Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office, 1111 W. 10th Street, Plainville, Kansas and will be available at the hearing.

The Amount of 2009 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2009-2010 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2007-2008 Actual		2008-2009 Actual		PROPOSED BUDGET 2009-2010	
	Actual Expenditures (1)	Tax Rate* (2)	Actual Expenditures (3)	Tax Rate* (4)	Amount of 2009 Tax to be Levied (5)	Est. Tax Rate* (6)
OPERATING						
General	3,204,443	20.000	3,218,490	20.000	3,064,377	20.000
Supplemental General (LOB)	750,000	16.947	867,648	14.538	900,000	19.843
SPECIAL REVENUE						
Adult Education	0	0.000	0	0.000	0	0.000
Adult Supplemental Education	0	0.000	0	0.000	0	0.000
Bilingual Education	0	0.000	0	0.000	0	0.000
Virtual Education	0	0.000	0	0.000	0	0.000
Capital Outlay	281,185	5.928	170,184	5.940	798,900	288,709
Driver Training	9,127	0.000	6,754	0.000	10,100	0.000
Extraordinary School Program	0	0.000	0	0.000	0	0.000
Food Service	267,625	0.000	248,075	0.000	294,282	0.000
Seasonal Development	20,064	0.000	10,380	0.000	26,722	0.000
Parent Education Program	0	0.000	18,070	0.000	31,880	0.000
Summer School	14,010	0.000	7,360	0.000	17,010	0.000
Special Education	650,663	0.000	650,267	0.000	674,539	0.000
Vocational Education	296,153	0.000	245,365	0.000	252,150	0.000
Area Vocational School	0	0.000	0	0.000	0	0.000
Special Liability Expense Fund	0	0.000	0	0.000	0	0.000
School Retirement	0	0.000	0	0.000	0	0.000
Extraordinary Growth Facilities	0	0.000	0	0.000	0	0.000
Special Reserve Fund	0	0.000	0	0.000	0	0.000
Federal Funds	107,281	0.000	81,280	0.000	166,621	0.000
Gifts and Grants	36,390	0.000	2,516	0.000	1,820	0.000
At Risk (4Yr Old)	0	0.000	0	0.000	0	0.000
Cost of Living	0	0.000	0	0.000	0	0.000
At Risk (K-12)	135,996	0.000	190,623	0.000	213,626	0.000
Declining Enrollment	0	0.000	0	0.000	0	0.000
KPER's Special Retirement Contribution	187,253	0.000	188,250	0.000	188,456	0.000
Contingency Reserve	0	0.000	0	0.000	0	0.000
Textbook & Student Material Revolving	27,787	0.000	10,077	0.000	0	0.000
Tuition Reimbursement Fund	0	0.000	0	0.000	0	0.000
DEBT SERVICE						
Bond and Interest #1	228,870	8.920	256,508	5.430	280,183	250,310
Bond and Interest #2	0	0.000	0	0.000	0	0.000
No-Fund Warrant	0	0.000	0	0.000	0	0.000
Special Assessment	0	0.000	0	0.000	0	0.000
Temporary Note	0	0.000	0	0.000	0	0.000
COOPERATIVES**						
Special Education	0	0.000	0	0.000	0	0.000
TOTAL USD EXPENDITURES	6,134,648	48.785	8,186,875	45.856	6,899,866	2,164,196
Less: Transfers	1,170,504	0.000	1,337,672	0.000	1,135,000	0.000
NET USD EXPENDITURES	4,964,144	0.000	6,849,203	0.000	5,764,866	0.000
TOTAL USD TAXES LEVIED	2,187,767	0.000	2,781,242	0.000	2,164,196	0.000
OTHER						
Historical Museum	0	0.000	0	0.000	0	0.000
Public Library Board	0	0.000	0	0.000	0	0.000
Public Library Board Employee Benefits	0	0.000	0	0.000	0	0.000
Recreation Commission	112,194	1.940	158,298	1.891	140,000	67,801
Rec Comm Emp Benefits & Spec Liab	0	0.000	0	0.000	0	0.000
TOTAL OTHER	112,194	1.940	158,298	1.891	140,000	67,801
TOTAL TAXES LEVIED	2,277,172	0.000	2,939,540	0.000	2,304,196	0.000
Assessed Valuation - General Fund	842,866,827	0.000	856,856,876	0.000	840,410,042	0.000
Assessed Valuation - All Other Funds	845,164,458	0.000	861,304,914	0.000	842,784,832	0.000
Outstanding Indebtedness, July 1	2007	0.000	2008	0.000	2009	0.000
General Obligation Bonds	3,480,000	0.000	3,385,000	0.000	3,278,000	0.000
Capital Outlay Bonds	0	0.000	0	0.000	0	0.000
Temporary Note	0	0.000	0	0.000	0	0.000
No-Fund Warrant	0	0.000	0	0.000	0	0.000
Lease Purchase Principal	0	0.000	0	0.000	0	0.000
TOTAL USD DEBT	3,480,000	0.000	3,385,000	0.000	3,278,000	0.000

* Tax Rates are expressed in Mills
** Sponsoring District Only

Thomas A. Nichols
President

Adam August
Chair of the Board

STATE OF KANSAS, ROOKS COUNTY, SS:

Jack Krier, of lawful age, being first duly sworn, deposes and says that she is the publisher of PLAINVILLE TIMES, a weekly newspaper published in the City of Plainville, in Rooks County, Kansas, and having a general circulation therein; that a notice of which a true copy as printed is hereto attached, has been published in each and every paper of each and every issue of said newspaper for a period of consecutive weeks. The publication dates being:

Aug 6, 2009
20
20
20
20
20

Affiant further says that said newspaper has been continuously and uninterruptedly published in said county during the period of fifty-two consecutive weeks prior to the date of the first publication of said notice as aforesaid; and that prior to and during the duration of this notice said newspaper has been admitted to the United States mails in said County as Second Class Matter; and that all statements herein made are within the personal knowledge of the affiant.

Jack Krier
Publisher

Subscribed and sworn to before me this 25 day of A.D., 20



Jeanine Heier
(Notary Public)

My commission expires on the 25 day of March, 2013.

PRINTER'S FEES: 121.50
50 notary
1.50 3 extra copies
123.50

FUND PAGE

Adopted Budget	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009-2010
General Fund			
Unencumbered Cash Balance	54,699	51,994	59,797
Receipts:			
Tax in Progress	0	0	
Current Tax	83,578	109,546	110,000
Delinquent Tax	524	2,003	2,000
Motor Vehicle Tax	7,375	4,768	5,000
Recreation Vehicle Tax	116	80	75
16/20 Motor Vehicle Tax	410	400	0
Vehicle Exice Tax		36	0
Fees	17,205	15,057	0
Miscellaneous		14,212	
Does misc. exceeds 10%			
Interest on Idle Funds	281		
Total Receipts	109,489	146,101	117,075
Resources Available	164,188	198,095	176,872
Expenditures:			
Salaries	37,110	37,985	40,000
Contracted Services	30,459	26,020	26,000
Miscellaneous	3,426	3,453	1,700
Supplies	22,828	22,001	22,000
Postage Advertising	640	417	500
Telephone	1,117	1,450	1,800
Insurance	315	5,757	6,000
Social Security	2,839	2,906	3,000
Employee Benefits	0	0	0
Physical Improvements	10,692	34,989	35,000
Equipment & Uniforms	2,769	3,319	4,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	112,194	138,298	140,000
Unencumbered Cash Balance	51,994	59,797	36,872

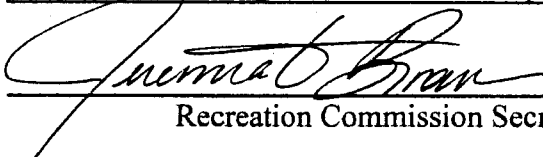
The Governing Body of
Plainville Recreation Commission
will meet on the 17th day of August, 2009 at 7 p.m. at 104 N Main
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009-2010
General	112,194	138,298	140,000
Totals	112,194	138,298	140,000
Lease Purchase:			
Principal Balance @ Beg of FY			


Recreation Commission Secretary

Page No.

2009-2010

CERTIFICATE

To the Clerk of Rooks, State of Kansas

We, the undersigned officers of

Plainville Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

	Page No.	<u>2009-2010</u> Adopted Budget of Expenditures for the Proposed Budget Year
Table of Contents for Adopted Budget:		
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	140,000
TOTAL		140,000
Budget Summary	0	

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___

[Signature] - PRESIDENT
[Signature] - VICE PRESIDENT
[Signature] - Sec.

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Plainville Recreation Commission

104 N Main

Plainville, Ks 67663

USD 207

111 W Mill

Plainville, Ks 67663

Provide point of Shawn Bammes

POC phone number: 785-434-4683

Other County: Ellis

Other County: 0

Other County: 0

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY, SS:

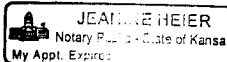
Jack Krier, of lawful age, being first duly sworn, deposes and says that she is the publisher of PLAINVILLE TIMES, a weekly newspaper published in the City of Plainville, in Rooks County, Kansas, and having a general circulation therein; that a notice of which a true copy as printed is hereto attached, has been published in each and every paper of each and every issue of said newspaper for a period of 1 consecutive weeks. The publication dates being:

Aug 6 2009
 _____ 20____
 _____ 20____
 _____ 20____
 _____ 20____

Affiant further says that said newspaper has been continuously and uninterruptedly published in said county during the period of fifty-two consecutive weeks prior to the date of the first publication of said notice as aforesaid; and that prior to and during the duration of this notice said newspaper has been admitted to the United States mails in said County as Second Class Matter; and that all statements herein made are within the personal knowledge of the affiant

Jack Krier
 Publisher

Subscribed and sworn to before me this 6 day of Aug A.D., 2009



Jeanine Heier
 (Notary Public)

My commission expires on the 25 day of March 2013

PRINTER'S FEES: 60.75
50 Notary
61.25

Published in the Thursday, August 6, 2009 issue of the Plainville Times 11
 State of Kansas
 Recreation Commission
 2009-2010

The Governing Body of
 Plainville Recreation Commission
 will meet on the 17th day of August, 2009 at 7 p.m. at 104 N Main
 for the purpose of hearing and answering objections of
 taxpayers relating to the proposed use of funds.
 Detailed budget information is available at
 and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009-2010
General Fund	112,194	138,298	140,000
Lease Purchase Principal Balance @ Beg of FY	112,194	138,298	140,000

Jeanine Heier
 Recreation Commission Secretary