CERTIFICATE

2009-2010

To the Clerk of Jefferson, State of Kansas We, the undersigned officers of Oskaloosa Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	2009-2010
Table of Contents for Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-Purchase and		Expenditures for the
Certificate of Particpation	2	Proposed Budget Year
General	3	40,000
TOTAL		40,000
Budget Summary	0	1 (2
		Si Basset
State Use Only	i i	
Received		Kein Fouls
Reviewed By		
Follow-up: YesNo		Watt Sine
		Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recr	reation Commission Address	Sponsoring	g USD/City Address		
Oskaloosa Recreation	n Commission	Jefferson - USD 3	341		
12485 82nd Street		PO Box 321			
Oskaloosa, KS 66066		Oskaloosa, KS 66066			
Provide point of	Herb Dissinger	Other County:	0		
POC phone number:	1-785-230-1231	Other County:	0		
		Other County:	0		

revised 10/28/08

Page No. 1

2009-2010

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2007/2008	2008/2009	2009-2010
Unencumbered Cash Balance	58,633	84,495	44,956
Receipts:	20,020	01,170	11,550
Prior year advalorem taxes	1,073	1,156	2,000
Current year advalorem taxes	23,039	23,321	22,159
Back taxes	1,247	642	528
M V taxes	3,776	3,947	4,523
Rec veh taxes		24	65
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	58	55	
Total Receipts	29,193	29,145	29,275
Resources Available	87,826	113,640	74,231
Expenditures:			
Equipment and supplies	3,331	68,684	40,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	3,331	68,684	40,000
Unencumbered Cash Balance	84,495	44,956	34,231

Name of Recreation Co	mmission:		Oskaloosa Recreation Commissio
Street Address or P O Bo	ox:		12485 82nd Street
City, State, ZIP			Oskaloosa, KS 66066
Recreation Commission	Point of Con	tact:	Herb Dissinger
Point of Contact Phone N	Number:		1-785-230-1231
Enter County the budge	et is being sub	mitted to:	Jefferson
	_		ase enter County's name followed with
Name Home County for	r USD or City	Levying Tax	es: Jefferson - USD 341
Street Address or P O Bo	x:		PO Box 321
City,State,ZIP			Oskaloosa, KS 66066
List Other Counties that 1st County: 2nd County: 3rd County:	it levy taxes to	support the	
Enter year being budge	ted:		
Sponsor by USD, enter as	s (YYYY/YYY	Y):	2009-2010
Sponsor by City, enter as	(YYYY):		
If additional fund pages a	re used:		
Enter Fund Name for tab	fund2:		
Enter Fund Name for tab	fund3:		
If previous budget had a l	beginning lease	dollar balan	ce:
Lease balance for yea	2007	-2	·
Lease balance for yea	2008	-1	

The Governing Body of Oskaloosa Recreation Commission

will meet on the 21st day of July, 2009 at 7:00 p.m. at Oskaloosa Fire Station at 508 Jefferson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Oskaloosa School District Board Office at 404 Park St. and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2007/2008	2008/2009	2009-2010
General	3,331	68,684	40,000
Totals	3,331	68,684	40,000
Lease Purchase:			
Principal Balance @ Beg of FY			

Recreation Commission Secretary

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS) ss: JEFFERSON COUNTY)

Clarke E. Davis and/or Marveta F. Davisand/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Oskaloosa Inde*pendent a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oskaloosa, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper Ing

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consecut	ive we	eks, t	he fi	rst p	ublicat	ion
thereof	being	mad	e as	afor	esaid	on
the			97	th	da [.]	v of

July	,20	09	7
with subsequent out on the following date		being	made
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and sworn to before me this Subscribed

day of Notary Public

My commission expires 9-3-10

Printer's fee

Proof **Total Charge**

(Published in The Oskaloosa Indepedent July 9, 2009)1t NOTICE OF BUDGET HEARING PUBLIC NOTICE

MARGARET

My Appt.

The governing body of Oskaloosa Recreation Commission will meet on July 21, 2009, at 7 p.m., at the Oskaloosa Fire Station at 508 Jefferson for the purpose of hearing and answering objections of taxpayers relating to the Detailed budget information is available at Oskaloosa School District Board proposed use of funds.

The Proposed Budget Expenditures (below) are the maximum expenditure Office at 404 Park St. and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES limits for the budget year.

Proposed Budget Year 2009-2010	40.000	40,000
Current Year Pro Estimated 2008-2009	68,684	68,684
Prior Year Actual 2007-2008	29,135	29,135
Fund	General	10tals

Lease Purchase:

Principal Balance at Beg of FY /s/ Daryl Chess Recreation Commission Secretary