

## CERTIFICATE

2009/2010

To the Clerk of Rice, State of Kansas

We, the undersigned officers of

Sterling Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget  
Hearing this budget was duly approved and adopted as the maximum expenditure for the  
various funds for the year.

| <b>Table of Contents for Adopted Budget:</b>                          | Page<br>No. | <u>2009/2010</u><br>Adopted Budget of<br>Expenditures for the<br>Proposed Budget Year |
|-----------------------------------------------------------------------|-------------|---------------------------------------------------------------------------------------|
| Statement of Cond. Lease-Purchase and<br>Certificate of Participation | 2           |                                                                                       |
| General                                                               | 3           | 189,200                                                                               |
|                                                                       |             |                                                                                       |
|                                                                       |             |                                                                                       |
| TOTAL                                                                 |             | 189,200                                                                               |
| Budget Summary                                                        | 4           |                                                                                       |

State Use Only

Received \_\_\_\_\_

Reviewed By \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_

Sheri Bennett  
Marcia Diasio  
Josh Gilmore  
Jim Rowland  
Chris Hewitt  
Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed  
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

**PERMANENT Recreation Commission Address**

Sterling Recreation Commission

PO Box 103

Sterling, KS 67579

**Sponsoring USD/City Address**

USD 376

211 S. Broadway

Sterling, KS 67579

Provide point of Sheri Bennett

POC phone number: 620-278-6584

Other County: 0

Other County: 0

Other County: 0

**Statement of Conditional Lease-Purchase and Certificate of Participation**

| Item Purchased | Contract Date | Term of Contract (Months) | Int Rate % | Ending Date of Contract | Total Amount Financed (Beg Princ) | Princ Bal On @ Beg of FY: 2008/2009 | Pmts Due for the Year of 2008/2009 | Pmts Due for the Year of 2009/2010 |
|----------------|---------------|---------------------------|------------|-------------------------|-----------------------------------|-------------------------------------|------------------------------------|------------------------------------|
| Treadmills     | 8/16/2005     | 48                        | 9.465      | 9/25/09                 | 16,570                            |                                     | 4,953                              | 826                                |
|                |               |                           |            |                         |                                   |                                     |                                    |                                    |
|                |               |                           |            |                         |                                   |                                     |                                    |                                    |
|                |               |                           |            |                         |                                   |                                     |                                    |                                    |
|                |               |                           |            |                         |                                   |                                     |                                    |                                    |
|                |               |                           |            |                         |                                   |                                     |                                    |                                    |
|                |               |                           |            |                         |                                   |                                     |                                    |                                    |
|                |               |                           |            |                         |                                   |                                     |                                    |                                    |
|                |               |                           |            |                         |                                   |                                     |                                    |                                    |
|                |               |                           |            |                         |                                   |                                     |                                    |                                    |
|                |               |                           |            |                         |                                   |                                     |                                    |                                    |
|                |               |                           |            |                         |                                   |                                     |                                    |                                    |
|                |               |                           |            |                         |                                   |                                     |                                    |                                    |
|                |               |                           |            |                         |                                   |                                     |                                    |                                    |
|                |               |                           |            |                         |                                   |                                     |                                    |                                    |
|                |               |                           |            |                         |                                   |                                     |                                    |                                    |
|                |               |                           |            |                         |                                   |                                     |                                    |                                    |
|                |               |                           |            |                         |                                   |                                     |                                    |                                    |
| <b>Total</b>   |               |                           |            |                         |                                   | 0                                   | 4,953                              | 826                                |

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## FUND PAGE

| Adopted Budget                   | Prior Year<br>Actual<br>2007/2008 | Current Year<br>Estimated<br>2008/2009 | Proposed Budget<br>Year<br>2009/2010 |
|----------------------------------|-----------------------------------|----------------------------------------|--------------------------------------|
| <b>General Fund</b>              |                                   |                                        |                                      |
| <b>Unencumbered Cash Balance</b> | 21,312                            | 34,442                                 | 53,300                               |
| Receipts:                        |                                   |                                        |                                      |
| Tax Levy income                  | 50,000                            | 53,071                                 | 50,000                               |
| Tax Levy Wellness Center         | 30,735                            | 26,535                                 | 30,000                               |
| Other Income                     | 801                               | 1,024                                  | 10,900                               |
| Other Inc-Concessions            | 0                                 |                                        |                                      |
| Other Inc-Baseball/Softball      | 4,635                             | 3,490                                  |                                      |
| Other Inc-slowpitch              | 840                               | 860                                    |                                      |
| Other Inc-Swimming lessons       | 2,040                             | 1,760                                  |                                      |
| Other Inc-Volleyball             | 0                                 | 500                                    |                                      |
| Income-Basketball                | 930                               | 1,715                                  |                                      |
| Income-Wellness Center           | 37,433                            | 46,242                                 | 45,000                               |
| Interest Income                  | 50                                | 130                                    |                                      |
| Interest on Idle Funds           |                                   |                                        |                                      |
| <b>Total Receipts</b>            | 127,464                           | 135,328                                | 135,900                              |
| <b>Resources Available</b>       | 148,776                           | 169,769                                | 189,200                              |
| Expenditures:                    |                                   |                                        |                                      |
| Accounting                       | 1,300                             | 1,300                                  | 2,000                                |
| Advertising                      | 1,195                             | 1,015                                  | 2,000                                |
| Audit                            | 600                               |                                        | 600                                  |
| Babe Ruth                        | 936                               |                                        | 1,200                                |
| Ballpark/Cap Outlay/Equip        |                                   |                                        | 20,000                               |
| Ballpark Gas                     | 231                               | 27                                     | 1,000                                |
| Ballpark Supplies                | 1,897                             | -155                                   | 3,000                                |
| Ballpark Misc                    | 140                               | 300                                    | 300                                  |
| Ballpark Trash                   | 197                               | 110                                    | 500                                  |
| Ballpark Upkeep                  | 5,352                             | 1,819                                  | 6,500                                |
| Baseball/Softball/Slowpitch      | 269                               | 342                                    | 500                                  |
| Baseball Equipment               | 887                               | 882                                    | 1,000                                |
| Baseball Scorekeeper             | 728                               | 712                                    | 1,000                                |
| Baseball Umpires                 | 2,195                             | 1,953                                  | 2,000                                |
| Basketball-Men's                 | 0                                 |                                        | 500                                  |
| Concession Stand                 | 229                               | 29                                     | 300                                  |
| Fitness (Wellness) Center        | 29,959                            | 35,208                                 | 46,700                               |
| Football                         | 0                                 |                                        | 400                                  |
| Future Hoopsters                 | 1,007                             | 2,983                                  | 2,000                                |
| Golf Course                      | 0                                 |                                        | 2,400                                |
| Insurance                        | 4,551                             | 3,861                                  | 6,000                                |
| July 4th                         | 0                                 |                                        | 400                                  |
| Junior Golf                      | 0                                 | 880                                    | 500                                  |
| Miscellaneous                    | 288                               | 2,539                                  | 2,500                                |
| Office                           | 176                               | 213                                    | 800                                  |
| Office Supplies                  | 316                               | 426                                    | 1,000                                |
| Older Girls Softball             | 0                                 |                                        | 1,200                                |
| Open Gym                         | 400                               | 425                                    | 700                                  |
| Payroll-Consultant Wages         | 10,400                            | 10,200                                 | 11,000                               |
| Payroll-Wellness Center          | 35,693                            | 35,457                                 | 50,000                               |
| Payroll-Social Security          | 2,856                             | 2,831                                  | 4,500                                |
| Payroll-Medicare                 | 668                               | 662                                    | 1,000                                |
| Payroll-Unemployment             | 137                               | 1,104                                  | 200                                  |
| Postage                          | 188                               | 104                                    | 300                                  |
| Silver Threads                   | 6,600                             | 6,600                                  | 7,200                                |
| Soccer                           | 140                               |                                        | 200                                  |
| Sterling/Alden Coalition         | 1,000                             |                                        | 1,000                                |
| Sterling Striders                | 0                                 | 250                                    | 300                                  |
| Swimming Lessons                 | 2,038                             | 2,051                                  | 4,000                                |
| Telephone                        | 1,765                             | 1,996                                  | 2,000                                |
| Tennis                           |                                   | 20                                     | 100                                  |
| Volleyball                       |                                   | 328                                    | 400                                  |
| <b>Total Expenditures</b>        | 114,335                           | 116,469                                | 189,200                              |
| <b>Unencumbered Cash Balance</b> | 34,442                            | 53,300                                 | 0                                    |

# Private and Parochial Schools

Private and parochial schools located in the Wichita area. Ranked by 2008-2009 enrollment.

### A look back ...

The top 20 private and parochial schools in the Wichita area in 2000, ranked by 1999-2000 enrollment.

| School name                            | 1999-2000 enrollment |
|----------------------------------------|----------------------|
| 1. Wichita Collegiate School           | 922                  |
| 2. Bishop Carroll Catholic High School | 861                  |
| 3. Kapaun Mt. Carmel High School       | 810                  |
| 4. St. Francis of Assisi Elementary    | 780                  |
| 5. Sunrise Christian Academy           | 752                  |
| 6. The Independent School              | 744                  |
| 7. St. Thomas Aquinas                  | 711                  |
| 8. St. Elizabeth Ann Seton             | 659                  |
| 9. School of the Magdalen              | 505                  |
| 10. Central Christian Academy          | 491                  |
| 11. New Song Academy                   | 450                  |
| 12. Blessed Sacrament Elementary       | 403                  |
| 13. Bethel Life School                 | 350                  |
| 14. St. Peter                          | 292                  |
| 15. All Saints Elementary              | 280                  |
| 16. St. Anne                           | 280                  |
| 17. Resurrection Catholic School       | 270                  |
| 18. Christ the King                    | 270                  |
| 19. Holy Cross Lutheran School         | 260                  |
| 20. Berean Academy                     | 250                  |

SOURCE: WICHITA BUSINESS JOURNAL'S 2000 BOOK OF LISTS.

Footnotes: <sup>1</sup> Additional fees may apply.

Notes: The Wichita area includes Sedgwick, Butler, Harvey and Sumner counties.

Source: Surveyed schools.

NL - Not listed  
Researched by Shawn Houston  
shouston@bizjournals.com

| 2009 Rank | 2008 Rank | Name<br>Address<br>Web site                                                                          | Phone<br>E-mail                                   | 2008-2009 enrollment/<br>grade levels offered | Yearly tuition <sup>1</sup> | School affiliation                                                                                                                          | Head administrator/<br>human resources contact |
|-----------|-----------|------------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------------------------------|-----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|
| 1         | 1         | Bishop Carroll Catholic High School<br>8016 W. Central - Wichita, Kan. 67212<br>www.cdowk.org        | 722-2390<br>nielsenelicia@bcchs.org               | 1,107/<br>9-12                                | Parish stewardship          | Catholic Diocese of Wichita                                                                                                                 | Bob Voboril/<br>Vanessa Harshberger            |
| 2         | 2         | Wichita Collegiate School<br>9145 E. 13th St. - Wichita, Kan. 67205<br>www.wcsks.com                 | 634-0433<br>ssteed@wcsks.com                      | 1,018/<br>PreK-12                             | \$1,830-\$12,950            | Accredited by the Independent Schools Association of the Southwest (ISAS), member of the National Association of Independent Schools (NAIS) | Tom Davis/<br>Alma Gutierrez                   |
| 3         | 3         | Kapaun Mt. Carmel Catholic High School<br>8506 E. Central - Wichita, Kan. 67206<br>www.cdowk.org     | 634-0345<br>crusaders@kapaun.org                  | 889/<br>9-12                                  | Parish stewardship          | Catholic Diocese of Wichita                                                                                                                 | Bob Voboril/<br>David Kehres                   |
| 4         | 4         | St. Francis of Assisi Catholic School<br>853 N. Socora St. - Wichita, Kan. 67212<br>www.cdowk.org    | 722-5171<br>school@stfranciswichita.com           | 790/<br>K-8                                   | Parish stewardship          | Catholic Diocese of Wichita                                                                                                                 | Bob Voboril/<br>Mary Carter                    |
| 5         | 5         | Sunrise Christian Academy<br>5500 E. 45th St. N. - Wichita, Kan. 67220<br>www.sunrisechristian.org   | 744-9262<br>psalm151@lycos.com                    | 751/<br>PreK-12                               | \$2,600-\$4,800             | Independent/Christian                                                                                                                       | Dr. Rob Timsted/<br>Dr. Rob Timsted            |
| 6         | 7         | St. Thomas Aquinas Catholic School<br>1215 N. Stratford Lane - Wichita, Kan. 67206<br>www.cdowk.org  | 684-9201<br>school@stthomasmichita.com            | 744/<br>PreK-8                                | Parish stewardship          | Catholic Diocese of Wichita                                                                                                                 | Bob Voboril/<br>Scott Landwehr                 |
| 7         | 8         | St. Elizabeth Ann Seton Catholic School<br>645 N. 19th St. W. - Wichita, Kan. 67212<br>www.cdowk.org | 721-5693<br>llutz@seaswichita.com                 | 743/<br>K-8                                   | Parish stewardship          | Catholic Diocese of Wichita                                                                                                                 | Bob Voboril/<br>David Charles                  |
| 8         | 6         | The Independent School<br>8317 E. Douglas - Wichita, Kan. 67207<br>www.theindependentschool.com      | 686-3985<br>chris.taylor@theindependentschool.com | 718/<br>PreK-12                               | \$6,700-\$8,800             | North Central Association (NCA), Independent School Association of the Central States (ISACS)                                               | Chris Taylor/<br>Jennifer Gaulz                |
| 9         | 9         | Magdalen Catholic School<br>2221 N. 12th St. E. - Wichita, Kan. 67226<br>www.cdowk.org               | 634-1572<br>jpalmier@magdalenwichita.com          | 541/<br>PreK-8                                | Parish stewardship          | Catholic Diocese of Wichita                                                                                                                 | Bob Voboril/<br>Janice Palmer                  |
| 10        | 10        | Central Christian Academy<br>2900 N. Rock Road - Wichita, Kan. 67226<br>www.ccallions.org            | 688-1161<br>cjones@ccallions.org                  | 494/<br>K-8                                   | \$2,675-\$4,910             | Ministry of Central Christian Church, a non-denominational church                                                                           | David Funk/<br>Kathy Bowling                   |
| 11        | 12        | St. Peter Catholic School-Schulte<br>11010 Southwest Blvd. - Wichita, Kan. 67215<br>www.cdowk.org    | 524-6585<br>school@stpieterschulte.com            | 447/<br>PreK-8                                | Parish stewardship          | Catholic Diocese of Wichita                                                                                                                 | Bob Voboril/<br>Brenda Hickok                  |
| 12        | 11        | Blessed Sacrament Catholic School<br>125 N. Queenlin Ave. - Wichita, Kan. 67208<br>www.cdowk.org     | 684-3752<br>jgrogan@blessedsacramentwichita.com   | 438/<br>PreK-8                                | Parish stewardship          | Catholic Diocese of Wichita                                                                                                                 | Bob Voboril/<br>Jim Grogan                     |
| 13        | 13        | New Song Academy Inc.<br>6868 E. 32nd St. N. - Wichita, Kan. 67226<br>newsongeast@sbjglobal.net      | 680-1911                                          | 350/<br>K-6                                   | \$323-\$373/mo.             | Christian private school                                                                                                                    | Phyllis J. Lowen/<br>Phyllis J. Lowen          |
| 14        | 14        | Berean Academy<br>201 S. Elbing Road - Elbing, Kan. 67041<br>www.bereanwarriors.org                  | 799-2241<br>tlilson@bawarriors.com                | 325/<br>K-12                                  | \$2,400-\$5,800             | Accredited by the Association of Christian Schools International (ACSI)                                                                     | Terry L. Tilson/<br>David Landis               |
| 29        | 16        | Trinity Academy<br>12345 E. 21st St. N. - Wichita, Kan. 67206<br>www.trinityacademy.org              | 634-0909                                          | 311/<br>9-12                                  | \$8,300                     | None                                                                                                                                        | Mall Brewer/<br>Cathy Castle                   |
| 15        | 15        | St. Mary Parish Catholic School<br>618 N. Derby - Derby, Kan. 67037<br>www.cdowk.org                 | 789-3151<br>rmontgomery@stmarysderby.com          | 298/<br>PreK-8                                | Parish stewardship          | Catholic Diocese of Wichita                                                                                                                 | Bob Voboril/<br>Richard Montgomery             |
| 16        | 20        | Holy Cross Lutheran School<br>600 N. Greenwich Road - Wichita, Kan. 67206<br>www.lovenyschool.net    | 684-1431<br>office@holycrosslutheran.net          | 291/<br>PreK-8                                | \$545/mo.                   | Lutheran Church                                                                                                                             | Betty Amey/<br>Betty Amey                      |
| 17        | 19        | Resurrection Catholic School<br>4980 N. Woodlawn - Wichita, Kan. 67220<br>www.cdowk.org              | 744-3576<br>jfinkelde@resurrectionwichita.com     | 249/<br>PreK-8                                | Parish stewardship          | Catholic Diocese of Wichita                                                                                                                 | Bob Voboril/<br>Jamie Finkeldei                |
| 18        | 17        | St. Jude Catholic School<br>3030 N. Amidon Ave. - Wichita, Kan. 67204<br>www.cdowk.org               | 838-0800<br>ddesler@stjudewichita.com             | 249/<br>PreK-8                                | Parish stewardship          | Catholic Diocese of Wichita                                                                                                                 | Bob Voboril/<br>Dan Desler                     |
| 19        | 21        | All Saints Catholic School<br>3313 E. Grand St. - Wichita, Kan. 67218<br>www.cdowk.org               | 682-6021<br>ascsoffice@yahoo.com                  | 239/<br>K-8                                   | Parish stewardship          | Catholic Diocese of Wichita                                                                                                                 | Paul Spaci/<br>Bob Voboril                     |
| 20        | 18        | St. Anne Catholic School<br>1121 Regal St. - Wichita, Kan. 67217<br>www.cdowk.org                    | 522-6131<br>school@stannewichita.org              | 225/<br>PreK-8                                | Parish stewardship          | Catholic Diocese of Wichita                                                                                                                 | Bob Voboril/<br>Winston Kenton                 |
| 21        | 22        | Bethel Life School<br>3777 S. Meridian Ave. - Wichita, Kan. 67217<br>www.blswichita.com              | 522-7148<br>jsoule@blswichita.com                 | 200/<br>PreK-8                                | \$3,950-\$4,300             | ACIS and state of Kansas                                                                                                                    | Jason Soule/<br>Shannon McPherson              |
| 22        | 25        | Holy Savior Catholic Academy<br>4640 E. 15th St. N. - Wichita, Kan. 67208<br>www.cdowk.org           | 684-2141<br>asbevan@holy-savior.org               | 200/<br>PreK-8                                | Parish stewardship          | Catholic Diocese of Wichita                                                                                                                 | Bob Voboril/<br>Delta Barnett                  |
| 23        | 23        | St. Margaret Mary Catholic School<br>2635 S. Pattie St. - Wichita, Kan. 67216<br>www.cdowk.org       | 267-4911<br>stmasams@wichitausea.com              | 195/<br>PreK-8                                | Parish stewardship          | Catholic Diocese of Wichita                                                                                                                 | Bob Voboril/<br>Mary Samms                     |
| 24        | 24        | St. Patrick Catholic School<br>2023 N. Arkansas Ave. - Wichita, Kan. 67203<br>www.cdowk.org          | 262-4071<br>principal@stpalswichita.com           | 183/<br>PreK-8                                | Parish stewardship          | Catholic Diocese of Wichita                                                                                                                 | Bob Voboril/<br>Theresa Lam                    |
| 25        | 26        | Christ the King Catholic School<br>4501 W. Maple St. - Wichita, Kan. 67209<br>www.cdowk.org          | 943-0111<br>cchrismam@ckwchita.org                | 142/<br>PreK-8                                | Parish stewardship          | Catholic Diocese of Wichita                                                                                                                 | Bob Voboril/<br>Cindy Chrisman                 |