

CERTIFICATE

2009

To the Clerk of , State of Kansas
We, the undersigned officers of
Lyons Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2009-2010</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	324,000
		42,000
TOTAL		366,000
Budget Summary	0	

State Use Only Received _____ Reviewed By _____ Follow-up: Yes___ No___
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Kyle Johnson, Chairman

Bob Wedel, Vice-chairman

Marcia Chastain

Tina Schlotterback

Jodi Suhler

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Lyons Recreation Commission

1201 S. St. John

Lyons, KS 67554

USD #405

800 S. Workman

Lyons, KS 67554

Provide point of 0
POC phone number: 0

Other County: 0
Other County: 0
Other County: 0

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2007-2008	Current Year Estimated 2008-2009	Proposed Budget Year 2009-2010
Unencumbered Cash Balance	69,092	90,685	164,920
Receipts:			
Ad Valorem	154,031	169,768	162,339
Delinquent	4,605	5,028	3,314
Fees	79,857	85,454	80,000
Motor Vehicle	13,547	19,965	16,492
Rec Vehicle	181	287	222
IRB	417	0	0
Activity Fund	0	0	0
Unencumbered Cash Balance	0	0	0
State sources	543	1,548	0
Interest on Idle Funds	497	501	500
Total Receipts	253,678	282,551	262,867
Resources Available	322,770	373,236	427,787
Expenditures:			
Activity Supplies	22,914	27,304	34,000
Advertising	816	2,240	2,500
Capital Outlay	0	0	11,554
Contract Labor	14,425	10,838	23,900
Dues & Subscriptions	1,020	1,384	3,000
Employee Benefit Res	0	0	0
Insurance	5,057	4,772	5,700
Interest	801	205	0
Wellness Center Upkeep	6,787	14,073	21,000
Office Supplies	1,826	1,708	3,500
Payroll	109,397	104,960	136,196
Postage	1,083	1,145	1,500
Rent	682	946	1,000
Repair & Maintenance	40,881	16,920	44,300
Senior Activities	8,038	6,581	10,000
Staff Travel	917	1,226	3,000
Truck Note	3,411	0	0
Utilities	10,646	10,763	15,650
Vehicle Expense	3,384	3,251	7,200
Previous Year Encumbrance	0	0	0
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	232,085	208,316	324,000
Unencumbered Cash Balance	90,685	164,920	103,787

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas and said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the County Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 24 day of July, 2009, with subsequent publications being made on the following dates:

- _____, 20
- _____, 20
- _____, 20
- _____, 20
- _____, 20
- _____, 20

Signed: David Settle

Subscribed and sworn to before me this 24 day of July, 2009.

Cindy Moore
 Notary Public's Signature

My commission expires: 6/22/2013

Publication Fee: \$ 74.⁹³

Total Publication Fee: \$ 74.⁹³

The Governing Body of Lyons Recreation Commission will meet on the 3rd day of August, 2009, at noon at the Lyons Recreation Commission for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at LRC and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior		Current Year		Proposed Budget Year	
	Actual	Estimated	Estimated	Estimated	2009/2010	2009/2010
General	2007/2008	2008/2009	2008/2009	2008/2009	2009/2010	2009/2010
Emp. Benefit	232,085	208,315	208,315	38,952	324,000	324,000
Totals	36,686	247,267	247,267	268,771	42,000	366,000
Lease purchase balance						
July 1	2007 37,782	2008 12,950	2008 12,950			2009 0

Raymond Soeken Jr., Recreation Commission Secretary

