

CERTIFICATE

To the Clerk of USD 444

We, the undersigned officers of
 USD 444 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
 Hearing this budget was duly approved and adopted as the maximum expenditure for the
 various funds for the year.

		Year <u>2009-2010</u>
Table of Contents:		Adopted Budget of Expenditures for the Proposed Budget Year
	Page No.	
Adopted Budget General	1	53,870
TOTAL		53,870
Statement of Cond. Lease-Purchase and Certificate of Participation		
Publication		

Marsha K. Steinkamp
[Signature]
Dandy Prose

Commission Members

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

USD 444 Recreation Commission
 PO Box 471
 Little River, Kansas 67457-0471

USD 444 Little River
 PO Box 218
 Little River, Kansas 67457-0218

The Governing Body of
Unified School District No. 444 Recreation Commission will meet on the
11th day of August, 2009 at 6 pm at USD # 444 District Office, 455 Prairie, Little River, KS 67457
for the purpose of hearing and answering objections of taxpayers relating to the proposed use
of funds.

Detailed budget information is available at USD #444 District Office, 455 Prairie, Little River, KS 67457
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2007-2008	Current Year Estimated 2008-2009	Proposed Budget Year 2009-2010
General	22,640	29,239	53,870
Totals	22,640	29,239	53,870
Lease Purchase: Principal Balance @ Beg of FY			

Recreation Commission Secretary

Trudy Stephens

FUND PAGE

Adopted Budget

Fund	Prior Year Actual 2007-2008	Current Year Estimated	Proposed Budget Year 2009-2010
Unencumbered Cash Balance	24,336	27,270	27,566
Receipts:	23,000	23,000	23,000
Miscellaneous Income	2,509	6,502	5,100
Grant Money			
Interest on Idle Funds	65	33	50
Total Receipts	25,574	29,535	28,150
Resources Available	49,910	56,805	55,716
Expenditures:			
Director Salary	6,884	7,538	7,600
Swimming	757	867	900
Gym Use	260	300	520
Ballfield Supplies	2,794	2,173	5,000
Ballfield Maintenance	1,434	1,016	7,500
Clinics	0	0	300
Senior Center	3,343	3,355	5,000
Auditing	860	889	900
Adult Activities	631	930	2,000
YMCA Basketball, Flag Football, & Supplies, Tackle FB	714	1,542	4,000
Ballpark Equipment	0	0	4,000
Insurance	1,003	1,062	2,000
Umpiring	836	684	950
Ballfield Electricity	480	689	900
Mowing	1,079	478	1,300
Miscellaneous	220	2,714	2,800
Softball/Baseball Registration	504	36	500
Office Supplies	47	120	500
Telephone	0	0	500
Advertising	118	43	300
Ballpark Upgrade	0	0	4,000
Equipment Purchased	0	4,504	2,000
Pumpkin Carving	676	299	400
Total Expenditures	22,640	29,239	53,870
Unencumbered Cash Balance	27,270	27,566	1,846