CERTIFICATE

2009/2010

To the Clerk of Gray County, State of Kansas
We, the undersigned officers of
Copeland Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	<u>2009/2010</u>
Table of Contents for Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-Purchase and		Expenditures for the
Certificate of Particpation	2	Proposed Budget Year
General	3	168,508
TOTAL		168,508
Budget Summary	1	
		The standing
State Use Only		Storal 57
Received		32 Mench
Reviewed By		
Follow-up: Yes No		
		Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recr	eation Commission Address	Sponsoring USD/City Address			
Copeland Recreation	Commission	USD #476 Copel	and		
PO Box 61		PO Box 156			
Copeland, KS 67837		Copeland, KS 67	7837		
Provide point of	Cheryl Fleming	Other County:	Gray County		
POC phone number:	620-668-5565	Other County:	Haskell County		
		Other County:	Meade County		

Statement of Conditional Lease-Purchase and Certificate of Participation

Statement of Conditional Lease-Furchase and Certificate of Farticipation								
		Term		Ending	Total	Princ Bal On	Pmts Due	Pmts Due
		of	Int	Date	Amount	@ Beg of FY:	for the Year of	for the Year of
	Contract	Contract	Rate	of	Financed			
Item Purchased	Date	(Months)	%	Contract	(Beg Princ)	2008/2009	2008/2009	2009/2010
	2000	(Months)		Communi	(Dog x tille)	2000/2003	1000,1000	2007/2010
	<u> </u>							
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			- Annual -					
Total						0	0	0
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^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2009/2010

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2007/2008	2008/2009	2009/2010
Unencumbered Cash Balance	88,442	101,964	118,008
Receipts:	00,742	101,50+	110,000
	42.000	41.620	45,000
Appropriations from USD	43,000	41,629	
Other Revenue from Local Sources	2,178	2,630	5,000
			-
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	388	507	500
Total Receipts	45,566	44,766	50,500
Resources Available	134,008	146,730	168,508
Expenditures:	154,000	140,730	100,500
Swim Program	11,240	15,187	25,000
Outdoor Program	13,085	6,036	15,000
Community Activities	1,820	2,892	50,000
Insurance	2,399	2,257	5,000
Bookkeeping	1,509	1,509	5,000
Donations	0	0	5,000
Utilities	1,022	187	10,000
Other	969	654	20,000
Capital Outlay	. 0	0	33,508
Capital Gatta)		V	33,000
			- Wangaran
-			-
			·····

Miscellaneous			
Does misc. exceeds 10%		-	
Total Expenditures	32,044	28,722	168,508
Unencumbered Cash Balance	101,964	118,008	0

The Governing Body of Copeland Recreation Commission

will meet on the 10th day of August, 2009 at 7:00 p.m. in the Copeland Elementary School Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at at School Board Clerk's office and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2007/2008	2008/2009	2009/2010
General	32,044	28,722	168,508
Totals	32,044	28,722	168,508
Lease Purchase:			
Principal Balance @ Beg of FY			

Recreation Commission Secretary

Page No. 1

STATE OF KANSAS, GRAY COUNTY, ss:
Clarenchiles who
being first duly sworn, deposes and says: that
ink is Falkerber
of THE MONTEZUMA PRESS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Gray County, Kansas with a general paid circulation on a yearly basis in Gray County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously more than five years prior to the first publication of said notice; and has been admitted at the post office of Montezuma in said County as second class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the day of
with subsequent publications being made on the following date:
,20
,20
, 20
Thinks with his to be the
Subscribed and sworn to before me this <u>Subscribed</u> day
of 2006. Notary Public My commmission expires: 3/30//2
My commmission expires: 3/30//2
Printer's fee \$ \frac{1}{2} \f
Additional copies \$

Proof of Publication

Published in The Montezuma Press July 23, 2009.

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	Fund		Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
General		\$.	32,044	28,722	168,508
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	,	J. 1. A.			
Totals		S. A. Paris	32,044	28,722	168,508
Lease Purchase Principal Balanc		FY			

Recreation Commission Secretary