#### State of Kansas Recreation Commission

#### CERTIFICATE

2010

To the Clerk of , State of Kansas We, the undersigned officers of Ingalls Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

· · ·	Page	<u>2010</u>
Table of Contents for Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-Purchase and		Expenditures for the
Certificate of Particpation	2	Proposed Budget Year
General	3	74,017
Employee Benefits		6,200
TOTAL		80,217
Budget Summary	0	1

State Use Only	t
Received	
Reviewed By	
Follow-up: Yes	No

**PERMANENT** Recreation Commission Address

Mark Per Dan will Front Rollibe

**Commission Members** 

Sponsoring USD/City Address

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

#### Ingalls Recreation Commission Ingalls 477 0 0 Ingalls, Kansas Ingalls, Kansas Provide point of Marletta Wilson Other County: 0 'Other County: POC phone number: 620-335-5281 0 Other County: 0

### State of Kansas Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation								
		Term		Ending	Total	Princ Bal On	Pmts Due	Pmts Due
		of	Int	Date	Amount	@ Beg of FY:	for the Year of	for the Year of
	Contract	Contract	Rate	of	Financed	Jan 1		
Item Purchased	Date	(Months)	%	Contract	(Beg Princ)	2009	2009	2010
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					<u> </u>			
Total				1		C	0	C

#### Statement of Conditional Lease-Purchase and Certificate of Participation

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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## Ingalls Recreation Commission

#### FUND PAGE

2010

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2008	2009	2010
Unencumbered Cash Balance	22,892	26,387	26,617
Receipts:			
Baseball Income	553	1,200	1,200
Pool Admissions	838	1,400	1,400
From USD 477	47,603	44,530	44,700
Miscellaneous			
Does misc. exceeds 10%	100	100	100
Interest on Idle Funds	120	100	100
Total Receipts	49,114	47,230	47,400
Resources Available	72,006	73,617	. 74,017
Expenditures:	2 207	2 200	2 500
Baseball Expenses Miscellaneous	3,287	3,300	3,500
	5,183	5,200	5,500
Payroll	11,116	12,000	15,000
Utilities and Telephone Pool Expenses	6,306	6,500	7,000
Conital Outlay	19,727	20,000	22,000
Capital Outlay			21,017
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Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	45,619	47,000	74,017
Unencumbered Cash Balance	26,387	26,617	0
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State of Kansas Recreation Commission

Ingalls Recreation Commission

2010

#### FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
Employee Benefits	2008	2009	2010
Unencumbered Cash Balance	0	0	0
Receipts:			
From USD 477	6,200	6,200	6,200
		ż	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	6,200	6,200	6,200
Resources Available	6,200	6,200	6,200
Expenditures:		6.000	
Employee Benefits	6,200	6,200	6,200
· · · · · · · · · · · · · · · · · · ·			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	6,200	6,200	6,200
Unencumbered Cash Balance	0	0	0

Page No.

revised 10/28/08

# The Governing Body of

Ingalls Recreation Commission will meet on the 3<sup>rd</sup>day of August 2009 at 6:30 p.m. at Ingalls City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at District Office and will be available at this hearing.

#### BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

-	Prior Year	Current Year	Proposed Budget
,	Actual	Estimated	Year
Fund	2008	2009	2010
General	45,619	47,000	74,017
Employee Benefits	6,200	6,200	6,200
Totals	51,819	53,200	80,217
Lease Purchase:			
Principal Balance @ Beg of FY			

Marletta million

Recreation Commission Secretary

Page No.

# Proof of Publication

of Kansas, ty of Gray, ss:

KIRK

A MI-exson Il age, being duly sworn upon oath states that he/she is the ITHE JACKSONIAN

aid newspaper has been published at least weekly (50) year and has been so published for at least five years the first publication of the attached notice.

aid paper was entered as second class matter at the post fits publication;

aid paper has a general paid circulation on a daily, or or monthly, or yearly basis in GRAY County, Kansas, and a trade, religious or fraternal publication and has been ED and published in GRAY County, Kansas.

TACHED was published on the following dates in a regue of said newspaper:

lication was made on the $\partial \partial$	day of July.	20_09
lication was made on the	day of,	20
lication was made on the	day of	20
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\$ 9000 Publication fee Affidavit, Notary's Fees Additional Copies \_\_\_\_@

\$ 90<sup>00</sup> Total Publication Fee

KIEK Anderson my hand this and day of and 2009 TIDED and ONIODITE !!!

(First published in The Jacksonian on Wednesday, July 22, 2009, then again on July 29, 2009.) The Governing Body of Ingalls Recreation Commission will meet on the 3rd day of Augest 2009 at 6:30 p.m. at Ingalls City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at District Office and will be available at this hearing.

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Lease Purchase: Principal Balance @ Beg of FY			

Marletta mu lot Recreation Commission Secretary