State of Kansas
County
2010

CERTIFICATE

To the Clerk of Unified Greeley County, State of Kansas
We, the undersigned, officers of
Unified Greeley County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation Veh Taxes and Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	5,250,000		
Employee Benefits	12-16, 102	8	2,500,000		
Totals		xxxxxx	7,750,000	0	
Budget Summary		9			
Budget Summary - Other					County Clerk's Use Only
Neighborhood Revitalization Rebate			Is a Resolution required?	No	35,620,577
Resolution					

November 1st Total Assessed Valuation

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes____No____

Assisted by: _____

Address:

Attest: August 17, 2009
Jerri YoungJerri Young
County Clerk

Tom Farmer
Michael Thon
Kirby Kleymann
Mary Wright
Jack Arnold

Governing Body

Unified Greeley County

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	101,000
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
General District Reimbursements	0	4,000,000	4,000,000
Municipal District Reimbursements	0	1,250,000	1,250,000
Transfer from GS & MS		101,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**5,351,000**	**5,250,000**
Resources Available:	**0**	**5,351,000**	**5,351,000**
Expenditures:			
General District Expenditures	0	4,000,000	4,000,000
Municipal District Expenditures	0	1,250,000	1,250,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**0**	**5,250,000**	**5,250,000**
Unencumbered Cash Balance Dec 31	0	101,000	xxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	0	5,250,000	Non-Appr Bal	
/iolation of Budget Law for 2008/2009:			ſot Exp/Non-Appr Bal	5,250,000
Possible Cash Violation for 2008:			Tax Required	0
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	0

revised 9/03/08

Unified Greeley County 2010

FUND PAGE

Adopted Budget Employee Benefits	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
General Services Reimbursement	0	2,000,000	2,000,000
Municipal Services Reimbursement	0	500,000	500,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**2,500,000**	**2,500,000**
Resources Available:	**0**	**2,500,000**	**2,500,000**
Expenditures:			
General Service - Personal Services	0	2,000,000	2,000,000
Municipal Service - Personal Services	0	500,000	500,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**0**	**2,500,000**	**2,500,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	0	2,500,000	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	2,500,000
Possible Cash Violation for 2008:	No		Tax Required	0
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	0

2010

NOTICE OF BUDGET HEARING

The governing body of
Unified Greeley County
will meet on the 17th day of August, 2009, at 5:30p.m. at the Greeley County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Greeley County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General			5,250,000		5,250,000		
Employee Benefits			2,500,000		2,500,000		
	0						
Totals	0	0.000	7,750,000	0.000	7,750,000	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	0		7,750,000		7,750,000		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	0		0		0		

Outstanding Indebtedness, January 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Clerk

State of Kansas
County
2010

CERTIFICATE

To the Clerk of Unified Greeley County - General Services District, State of Kansas
We, the undersigned, officers of
Unified Greeley County - General Services District
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2010 Adopted Budget: Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	3,164,918	2,143,416	60.174
Bond & Interest	10-113	8	496,015	360,239	10.114
Road & Bridge	79-1946	9	1,062,000	543,888	15.269
Employee Benefits	12-16, 102	10	735,000	277,733	7.797
Special Alcohol & Drug	65-4060	10	501		
Economic Development		11	113,670		
E-911 Fund		11	158,000		
911 Fund		12	31,919		
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Non-Budgeted Funds-C		15			
Non-Budgeted Funds-D		16			
Greeley County Cemetery		17	88,500	14532	
Totals		xxxxx	5,850,523	3,325,276	93.354
Budget Summary		18			
Budget Summary2					
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	County Clerk's Use Only: 35,620,577
Resolution		19			November 1st Valuation

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes_____ No_____

Assisted by: _____

Address: _____

TOM FARMER
MICHAEL THON
KIRBY KLEYMANN
JACK ARNOLD
MARY WRIGHT

Attest: August 17, 2009

JERRI YOUNGJERRI YOUNG
County Clerk

Governing Body

Unified Greeley County - General Services District

Computation to Determine Limit for 2010

						Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget				+ $	3,277,192
2.	Debt Service Levy in 2009 Budget				- $	393,022
3.	**Tax Levy Excluding Debt Service**				$	2,884,170
	2009 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2009:**			+ 352,689		
5.	**Increase in Personal Property for 2009:**					
	5a. Personal Property 2009	+	741,456			
	5b. Personal Property 2008	-	647,695			
	5c. Increase in Personal Property (5a minus 5b)			+ 93,761 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2009:**			0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)			446,450		
8.	Total Estimated Valuation July 1,2009		35,603,142			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			35,156,692		
10.	Factor for Increase (7 divided by 9)			0.01270		
11.	Amount of Increase (10 times 3)				+ $	36,626
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$	2,920,796
13.	**Debt Service Levy in this 2010 Budget**					360,239
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					3,281,035

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	1,729,449	72,326	1,828	2,707	0
Bond & Interest	393,022	16,436	416	615	0
Road & Bridge	760,560	31,807	804	1,190	0
Employee Benefits	394,161	16,484	417	617	0
Special Alcohol & Drug					
TOTAL	3,277,192	137,053	3,465	5,129	0

County Treas Motor Vehicle Estimate 137,053

County Treasurers Recreational Vehicle Estimate 3,465

County Treasurers 16/20M Vehicle Estimate 5,129

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.04182

Recreational Vehicle Factor 0.00106

16/20M Vehicle Factor 0.00157

Slider Factor 0.00000

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Special County Equip	350,000	50,000	575,000	19-119
General	Ambulance Equipment	15,000	15,000	15,000	19-119
General	Rural Fire Equipment	30,000	15,000	15,000	19-3612c
General	Landfill Closure	10,225	10,225	10,225	19-119
General	Economic Development	50,000			19-4102
General	Micro-Loan				79-1946
General	Special Highway			50,700	
County Motor Vehicle	General				8-145
Road & Bridge	Road Machinery	100,000	150,000	200,000	68-141g
Road & Bridge	Special Highway			100,000	68-590
	Total	555,225	240,225	965,925	
	Adjustments				
	Adjusted Totals	555,225	240,225	965,925	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Unified Greeley County - General Services District

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2009	Date Due Interest	Date Due Principal	Amount Due 2009 Interest	Amount Due 2009 Principal	Amount Due 2010 Interest	Amount Due 2010 Principal
General Obligation:											
Refund Bonds - Series 2003	12/23/03	11/1/13	2.30-3.75%	2,950,000	1,795,000	5/1 & 11/1	11/1	60,580	335,000	50,865	345,000
Total G.O. Bonds					**1,795,000**			**60,580**	**335,000**	**50,865**	**345,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,795,000**			**60,580**	**335,000**	**50,865**	**345,000**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	609,834	623,185	501,926
Receipts:			
Ad Valorem Tax	2,028,496	1,729,449	xxxxxxxxxxxxxxxxx
Delinquent Tax	23,018	25,000	30,000
Motor Vehicle Tax	93,809	104,186	72,326
Recreational Vehicle Tax	2,432	2,741	1,828
16/20M Vehicle Tax	3,731	2,337	2,707
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Interest on Delinquent Taxes	8,423	5,000	5,000
Local Sales Tax	107,821	110,000	160,700
Contract with Other Units	39,600	31,560	27,945
Mineral Production Tax	36,001	30,000	30,000
Charges for Sales & Services	9,022	10,000	10,000
County Officer's Fees	16,143	17,500	17,500
Mortgage Registration Fees	12,474	15,000	15,000
Other Fees	40,894	22,500	22,500
Rentals & Royalties	1,016	2,500	2,500
Reimbursements	303,534	21,788	22,000
Grants	21,045	25,000	25,000
Interest Income	134,165	135,000	135,000
Miscellaneous	1,979	1,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,883,603**	**2,290,561**	**582,006**
Resources Available:	**3,493,437**	**2,913,746**	**1,083,932**

revised 9/04/08

Unified Greeley County - General Services District 2010

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Airport			
Salaries	0	0	0
Contractual	4,570	3,000	5,000
Commodities	51	1,000	1,000
Capital Outlay	0	37,500	37,500
Total	4,621	41,500	43,500
Ambulance			
Salaries	3,577	3,686	5,200
Contractual	23,638	25,000	25,000
Commodities	4,453	6,000	3,500
Capital Outlay	814	0	0
Total	32,482	34,686	33,700
Appraiser			
Salaries	23,495	24,003	26,500
Contractual	60,959	66,000	61,530
Commodities	1,390	1,800	1,500
Capital Outlay	0	0	0
Total	85,844	91,803	89,530
Clerk of District Court			
Salaries	0	0	0
Contractual	26,692	35,355	35,200
Commodities	1,153	1,750	1,750
Capital Outlay	256	6,000	6,000
Total	28,101	43,105	42,950
County Attorney			
Salaries	30,000	32,000	33,000
Contractual	17,460	24,710	28,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	47,460	56,710	61,000
County Clerk			
Salaries	44,437	47,400	54,200
Contractual	2,951	2,442	4,600
Commodities	0	300	300
Capital Outlay	110	0	0
Total	47,498	50,142	59,100
County Treasurer			
Salaries	51,873	56,440	63,000
Contractual	6,563	10,605	8,000
Commodities	3,248	4,500	3,500
Capital Outlay	0	0	0
Total	61,684	71,545	74,500
Courthouse General			
Salaries	53,820	55,614	57,660
Contractual	133,737	200,000	320,000
Commodities	23,449	24,000	50,000
Capital Outlay	1,787	0	300
Total	212,793	279,614	427,960
Total - Page 7b	**520,483**	**669,105**	**832,240**

Unified Greeley County - General Services District 2010

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Public Safety - Sheriff			
Salaries	193,518	206,205	214,450
Contractual	36,329	40,500	45,000
Commodities	16,209	30,000	16,000
Capital Outlay	882	8,300	4,000
Total	246,938	285,005	279,450
Register of Deeds			
Salaries	44,437	46,200	51,000
Contractual	5,769	6,865	6,000
Commodities	852	600	1,200
Capital Outlay	0	0	0
Total	51,058	53,665	58,200
Senior Center			
Salaries	10,200	10,800	12,300
Contractual	0	0	0
Commodities	0	0	0
Appropriation	23,500	24,500	24,500
Total	33,700	35,300	36,800
Services for Elderly			
Salaries	0	0	0
Contractual	8,210	7,500	7,500
Commodities	391	0	0
Capital Outlay	0	0	0
Total	8,601	7,500	7,500
Solid Waste			
Salaries	21,286	21,220	22,380
Contractual	22,756	20,000	25,000
Commodities	14,977	15,000	15,000
Capital Outlay	0	0	0
Total	59,019	56,220	62,380
Unified Supervisors			
Salaries	24,386	55,080	55,080
Contractual	3,385	24,000	15,000
Commodities	63	100	2,000
Capital Outlay	0	0	0
Total	27,834	79,180	72,080
District Coroner	1,042	3,000	3,000
Extension Service	84,400	85,600	85,600
Fair	301,000	42,230	43,500
Home for Aged	143,114	140,515	142,500
Hospital	214,672	210,773	213,619
Library	74,521	79,882	80,000
Mental Health	15,000	15,450	15,450
Russell Child Development	28,550	1,600	5,608
SCAT	297	0	0
Soil Conservation	25,000	25,000	20,000
SW Developmental Services	27,750	27,570	15,013
Weather Modification	21,012	21,012	21,012
City on a Hill	0	3,000	6,000
Theater	0	0	7,000
Western KS Child Advocacy Center	0	0	5,000
Total - Page7d	**1,363,508**	**1,172,502**	**1,179,712**

Unified Greeley County - General Services District 2010

FUND PAGE

Adopted Budget Bond & Interest	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	103,098	100,801	123,301
Receipts:			
Ad Valorem Tax	365,871	393,022	xxxxxxxxxxxxxxxxx
Delinquent Tax	5,041	5,500	5,500
Motor Vehicle Tax	19,829	18,793	16,436
Recreational Vehicle Tax	514	494	416
16/20M Vehicle Tax	643	421	615
Slider	0	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**391,898**	**418,230**	**22,967**
Resources Available:	**494,996**	**519,031**	**146,268**
Expenditures:			
Bond Principal	325,000	335,000	345,000
Bond Interest	69,193	60,580	50,865
Cash Basis Requirement	0	0	100,000
Miscellaneous	2	150	150
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**394,195**	**395,730**	**496,015**
Unencumbered Cash Balance Dec 31	100,801	123,301	xxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	494,343	495,730	Non-Appr Bal	
/iolation of Budget Law for 2008/2009:		No	Tot Exp/Non-Appr Bal	496,015
Possible Cash Violation for 2008:			Tax Required	349,747
			Del Comp Rate: 3.000%	10,492
			Amount of 2009 Ad Valorem Tax	360,239

Unified Greeley County - General Services District 2010

FUND PAGE - Road

Adopted Budget Road & Bridge	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	199,519	281,756	311,754
Receipts:			
Ad Valorem Tax	506,627	760,560	xxxxxxxxxxxxxxxxx
Delinquent Tax	5,756	6,000	6,000
Motor Vehicle Tax	24,410	26,021	31,807
Recreational Vehicle Tax	0	685	804
16/20M Vehicle Tax	0	584	1,190
Slider		0	0
Special City & County Highway	182,732	167,741	164,198
County Equalization	3,200	3,200	3,200
Reimbursements	13,218	15,000	15,000
FEMA Reimbursements	146,798	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**882,741**	**979,791**	**222,199**
Resources Available:	**1,082,260**	**1,261,547**	**533,953**
Expenditures:			
Personal Services	265,687	300,793	312,000
Contractual Services	94,607	150,000	125,000
Commodities	235,314	224,000	200,000
Capital Outlay	104,896	125,000	125,000
Transfer to Road Machinery	100,000	150,000	200,000
Transfer to Special Highway	0	0	100,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**800,504**	**949,793**	**1,062,000**
Unencumbered Cash Balance Dec 31	281,756	311,754	xxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	880,800	1,184,793	Non-Appr Bal	
/iolation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	1,062,000
Possible Cash Violation for 2008:	No		Tax Required	528,047
			Del Comp Rate: 3.000%	15,841
			Amount of 2009 Ad Valorem Tax	543,888

revised 9/04/08

Unified Greeley County - General Services District 2010

FUND PAGE - ROAD DETAIL

Adopted Budget Road & Bridge Fund - Detail	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Salaries			310,000
Contractual			150,000
Commodities			224,000
Capital Outlay			125,000
Total	0	0	809,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	0	0	809,000

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

#REF!

Unified Greeley County - General Services District 2010

FUND PAGE - Employee Benefits

Adopted Budget Employee Benefits	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	360,572	361,318	414,838
Receipts:			
Ad Valorem Tax	322,094	394,161	xxxxxxxxxxxxxxxxx
Delinquent Tax	5,414	5,500	5,500
Motor Vehicle Tax	24,306	16,552	16,484
Recreational Vehicle Tax	0	436	417
16/20 M Vehicle Tax	0	371	617
Slider			0
Reimbursements	26,483	27,500	27,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**378,297**	**444,520**	**50,518**
Resources Available:	**738,869**	**805,838**	**465,356**
Expenditures:			
Unemployment	2,534	5,000	5,000
Social Security	73,185	75,000	80,000
Medical Insurance	223,533	225,000	550,000
KPERS	45,924	50,000	60,000
Workmens Compensation	32,375	36,000	40,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**377,551**	**391,000**	**735,000**
Unencumbered Cash Balance Dec 31	361,318	414,838	xxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	695,680	689,500	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	735,000
Possible Cash Violation for 2008:	No		Tax Required	269,644
			Del Comp Rate: 3.000%	8,089
			Amount of 2009 Ad Valorem Tax	277,733

Adopted Budget Special Alcohol & Drug	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,087	196	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Alcohol Liquor Fund	186	130	175
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**186**	**130**	**175**
Resources Available:	**3,273**	**326**	**175**
Expenditures:			
Contractual	3,050	0	501
Commodities	27		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**3,077**	**0**	**501**
Unencumbered Cash Balance Dec 31	196	0	xxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	4,224	3,217	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	No		Tax Required	0
			Del Comp Rate: 3.000%	0
			Amount of 2009 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Greeley County Cemetery	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	95,864	73,628	70,746
Receipts:			
Ad Valorem Tax	15,442	14,587	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	250	250
Motor Vehicle Tax	0	744	607
Recreational Vehicle Tax	0	20	15
16/20 M Vehicle Tax	0	17	23
Opening/Closing Graves	2,300	2,000	1,500
Cemetery Lots	100	0	0
Interest on Idle Funds	1,778	1,000	1,000
Miscellaneous	131	500	250
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**19,751**	**19,118**	**3,645**
Resources Available:	**115,615**	**92,746**	**74,391**
Expenditures:			
Personal Services	11,109	10,500	12,500
Contractual	4,153	7,500	15,000
Commodities	2,275	4,000	15,000
Capital Outlay	24,450	0	46,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**41,987**	**22,000**	**88,500**
Unencumbered Cash Balance Dec 31	73,628	70,746	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	112,450	110,000	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	88,500
Possible Cash Violation for 2008:	No		Tax Required	14,109
			Del Comp Rate: 3.000%	423
			Amount of 2009 Ad Valorem Tax	14,532

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2009 Budgeted Fund	Budget Tax Levy Amount for 2009		Allocation for Year 2010			
			MVT	RVT	16/20M Veh	Slider
General	14,587		607	15	23	0
TOTAL	14,587		607	15	23	0

Unified Greeley County - General Services District

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Economic Development	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	27,570	83,670	113,670
Receipts:			
Transfer from General Fund	50,000	30,000	
Loan Repayment	5,609	0	0
Interest on Idle Funds	491		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**56,100**	**30,000**	**0**
Resources Available:	**83,670**	**113,670**	**113,670**
Expenditures:			
Contractual	0	0	113,670
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**0**	**0**	**113,670**
Unencumbered Cash Balance Dec 31	83,670	113,670	0
2008/2009 Budget Authority Amount:	22,675	107,570	
/iolation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

E-911 Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	271	219	12,064
Receipts:			
E-911 Fees	2,506	10,000	10,000
Grant Income	1,765	7,123	148,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**4,271**	**17,123**	**158,000**
Resources Available:	**4,542**	**17,342**	**170,064**
Expenditures:			
Contractual	4,323	5,278	158,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**4,323**	**5,278**	**158,000**
Unencumbered Cash Balance Dec 31	219	12,064	12,064
2008/2009 Budget Authority Amount:	100,000	20,271	
/iolation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Unified Greeley County - General Services District 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 911 Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,218	1,019	16,919
Receipts:			
911 Fees	7,534	15,000	15,000
Grant Income		900	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**7,534**	**15,900**	**15,000**
Resources Available:	**10,752**	**16,919**	**31,919**
Expenditures:			
Contractual	7,492	0	20,000
Capital Outlay	2,241	0	11,919
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**9,733**	**0**	**31,919**
Unencumbered Cash Balance Dec 31	1,019	16,919	0

2008/2009 Budget Authority Amount:	15,000	33,218
/iolation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:	0	0
/iolation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Unified Greeley County - General Services District **NON-BUDGETED FUNDS (A)** 2010

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
andfill Closure/Post Closu		Special County Equipment		Road Machinery		Special Highway		Ambulance Equipment		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	117,125	Cash Balance Jan 1	1,371,086	Cash Balance Jan 1	889,066	Cash Balance Jan 1	200,025	Cash Balance Jan 1	78,237	2,655,539
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	10,225	Trans from General	350,000	Miscellaneous	2,000			Transfer from General	20,001	
Interest on Invest	5,914	misc	5,808	Transfer from R&B	100,000					
Total Receipts	16,139	Total Receipts	355808	Total Receipts	102000	Total Receipts	0	Total Receipts	20001	493,948
Resources Available:	133,264	Resources Available:	1,726,894	Resources Available:	991,066	Resources Available:	200,025	Resources Available:	98,238	3,149,487
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Capital Outlay	155,331	Capital Outlay	227,915			Captial Outlay	5,400	
Total Expenditures	0	Total Expenditures	155331	Total Expenditures	227915	Total Expenditures	0	Total Expenditures	5400	388,646
Cash Balance Dec 31	133,264	Cash Balance Dec 31	1,571,563	Cash Balance Dec 31	763,151	Cash Balance Dec 31	200,025	Cash Balance Dec 31	92,838	**2,760,841** **
										2,760,841 **

**Note: These two block figures should agree.

Unified Greeley County - General Services District

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-B

(1) Fund Name: Rural Fire Equipment		(2) Fund Name: Bio Terrorism Grant		(3) Fund Name: Airport Capital Project		(4) Fund Name: Prosecutor's Training Fund		(5) Fund Name: Micre-Loan Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	34,223	Cash Balance Jan 1	5,174	Cash Balance Jan 1	36,049	Cash Balance Jan 1	79	Cash Balance Jan 1	20,908	96,433
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trasnfer from General	30,000	Grant Income	10,921	Fed Grant Income	45,157	Fees	167	Loan Rpmt Income	15,380	
				Reimbursement	400			Interest Income	522	
Total Receipts	30,000	Total Receipts	10921	Total Receipts	45557	Total Receipts	167	Total Receipts	15902	102,547
Resources Available:	64,223	Resources Available:	16,095	Resources Available:	81,606	Resources Available:	246	Resources Available:	36,810	198,980
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	22,015	capital outlay	12,278	Project Exp.	47,498	Training	246	Contractual	785	
Total Expenditures	22,015	Total Expenditures	12278	Total Expenditures	47498	Total Expenditures	246	Total Expenditures	785	82,822
Cash Balance Dec 31	42,208	Cash Balance Dec 31	3,817	Cash Balance Dec 31	34,108	Cash Balance Dec 31	0	Cash Balance Dec 31	36,025	116,158 **
										116,158 **

**Note: These two block figures should agree.

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Unified Greeley County - General Services District

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
County Attorney Trust		Concealed Carry Weapons		Special Sheriff Equipment		County Motor Vehicle		Museum Capital Project Fun		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	110	Cash Balance Jan 1	120	Cash Balance Jan 1	695	Cash Balance Jan 1	0	Cash Balance Jan 1	0	925
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	40			Misc	421	Fees	16,828	Income	12,000	
								Interest Income	82	
Total Receipts	40	Total Receipts	0	Total Receipts	421	Total Receipts	16828	Total Receipts	12082	29,371
Resources Available:	150	Resources Available:	120	Resources Available:	1,116	Resources Available:	16,828	Resources Available:	12,082	30,296
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
						Personal Servicese	2,996			
						Contractual	1,048			
						Commodities	10,805			
						Transfer to Gen	1,979			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	16828	Total Expenditures	0	16,828
Cash Balance Dec 31	150	Cash Balance Dec 31	120	Cash Balance Dec 31	1,116	Cash Balance Dec 31	0	Cash Balance Dec 31	12,082	13,468 **
										13,468 **

**Note: These two block figures should agree.

revised 7/01/08

Unified Greeley County - General Services District **NON-BUDGETED FUNDS (D)** 2010

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Co. Senior Bus		Special Sheriff Equipment		Diversion Fees		ROD Technology				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,366	Cash Balance Jan 1	695	Cash Balance Jan 1	17,753	Cash Balance Jan 1	10,747	Cash Balance Jan 1		31,561
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Misc Income	270	Misc Income	421	Diversion Fees	5,100	ROD Fees	3,962			
						Interest	67			
Total Receipts	270	Total Receipts	421	Total Receipts	5100	Total Receipts	4029	Total Receipts	0	9,820
Resources Available:	2,636	Resources Available:	1,116	Resources Available:	22,853	Resources Available:	14,776	Resources Available:	0	41,381
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	357			Contractual	3,500	Contractual	5,677			
				Commodities	183					
				Capital Outlay	5,210					
Total Expenditures	357	Total Expenditures	0	Total Expenditures	8893	Total Expenditures	5677	Total Expenditures	0	14,927
Cash Balance Dec 31	2,279	Cash Balance Dec 31	1,116	Cash Balance Dec 31	13,960	Cash Balance Dec 31	9,099	Cash Balance Dec 31	0	26,454 **
										26,454 **

**Note: These two block figures should agree.

revised 7/01/08

NOTICE OF BUDGET HEARING

The governing body of
Unified Greeley County - General Services District
will meet on the 17th day of August, 2009, at 5:15 p.m. at the Courthouse for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	2,870,252	57.099	2,411,820	48.957	3,164,918	2,143,416	60.203
Bond & Interest	394,195	10.300	395,730	11.126	496,015	360,239	10.118
Road & Bridge	800,504	14.261	949,793	21.530	1,062,000	543,888	15.276
Employee Benefits	377,551	9.072	391,000	11.158	735,000	277,733	7.801
Special Alcohol & Drug	3,077				501		
Economic Development					113,670		
E-911 Fund	4,323		5,278		158,000		
911 Fund	9,733				31,919		
Non-Budgeted Funds-A	388,646						
Non-Budgeted Funds-B	82,822						
Non-Budgeted Funds-C	16,828						
	14,927						
Totals	4,962,858	90.732	4,153,621	92.771	5,762,023	3,325,276	93.398
Less: Transfers	555,225		240,225		965,925		
Net Expenditure	4,407,633		3,913,396		4,796,098		
Total Tax Levied	3,257,484		3,277,193		xxxxxxxxxxxxxxxx		
Assessed Valuation	35,903,021		35,326,377		35,603,142		

Outstanding Indebtedness, January 1,	2007	2008	2009
G.O. Bonds	2,440,000	2,120,000	1,795,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	21,097	0	0
Total	2,461,097	2,120,000	1,795,000

Other District Funds

Greeley County Cemetery	41,987	0.408	22,000	0.413	88,500	14,532	0.408

*Tax rates are expressed in mills

Clerk

revised 8/06/07