

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		4,465
2. Debt service levy in 2009 budget		0
3. Tax levy excluding debt service (1 - 2)		4,465
2009 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2009	29,694	
5. Increase in personal property for 2009		
5a. Personal property 2009	118,063	
5b. Personal property 2008	159,896	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009	29,436	
8. Total valuation adjustment (4 + 5c + 6d + 7)	59,130	
9. Total estimated valuation July 1, 2009	3,148,381	
10. Total valuation less valuation adjustment (9 - 8)	3,089,251	
11. Factor for increase (8 divided by 10)	.01914	
12. Amount of increase (11 times 3)		85
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		4,550
14. Debt service levy in this 2010 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		4,550

If the 2010 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Valley Brook Cemetery
GENERAL

State of Kansas
2010 Budget Form

Unencumbered Cash Balance, Jan. 1
Cancelled Prior Year Encumbrances

Receipts

AD VALOREM TAX
DELINQUENT TAX
MOTOR VEHICLE TAX
REC VEHICLE TAX
16/20M VEHICLE TAX
INTEREST INCOME
CHARGES FOR SERVICES

Total Receipts

Resources Available

Expenditures

GENERAL ADMINISTRATION
MOWING
MATERIALS/SUPPLIES
EQUIPMENT PURCHASE

Total Expenditures

Unencumbered Cash Balance, Dec. 31

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

Tax Required

Delinquency Computation

Amount of 2009 Ad Valorem Tax

Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
14,524	17,765	20,625
0		
4,127	4,465	0
152	10	10
586	697	605
36	37	40
0	51	47
1,541	1,500	1,500
900	0	0
7,342	6,760	2,202
21,866	24,525	22,827
4,101	400	4,000
0	2,500	5,800
0	1,000	1,000
0	0	16,318
4,101	3,900	27,118
17,765	20,625	xxxxxxxxxxxx
		0
		27,118
		4,291
		0
		4,291