

CERTIFICATE

2009/2010

To the Clerk of ELLIS, State of Kansas

We, the undersigned officers of

Victoria Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2009/2010 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	50,400
TOTAL		50,400
Budget Summary	0	

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___

Spencer R. Reade
John D. ...
Alan Schutte
Robb Stark
Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Victoria Recreation Commission

PO Box 304

Victoria, Kansas 67671

U.S.D. #432

PO BOX 139

VICTORIA, KS 67671

Provide point of Marla Robben

POC phone number: 785-735-8073

Other County: 0

Other County: 0

Other County: 0

The Governing Body of
Victoria Recreation Commission
will meet on the 12th day of August, 2009 at 7:00p.m. at the Victoria Housing Authority
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at Unified School District #432
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
General	25,520	33,581	50,400
Totals	25,520	33,581	50,400
Lease Purchase:			
Principal Balance @ Beg of FY			


Recreation Commission Secretary

Victoria Recreation Commission

2009/2010

FUND PAGE

Adopted Budget	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
General Fund			
Unencumbered Cash Balance		4,307	9,421
Receipts:			
USD #432	25,000	30,000	35,000
PROGRAM FEES	4,000	5,380	5,500
MOVIE TICKET INCOME		2,492	2,800
Miscellaneous	750	750	750
Does misc. exceeds 10%			
Interest on Idle Funds	77	73	100
Total Receipts	29,827	38,695	44,150
Resources Available	29,827	43,002	53,571
Expenditures:			
Administration	6,122	7,688	10,000
Baseball/Softball/T-ball	6,103	4,967	6,000
Biddy Basketball	1,531	925	2,000
Federated Football	280	0	0
Instructional Basketball	270	353	500
Traveling Sport Teams	100	0	0
Middle School Programs	725	1,015	1,500
Adult Programs	0	100	500
Summer Activities	1,200	600	2,000
Pool	0	1,778	2,000
Equipment Rental	270	390	100
Movie Tickets	1,056	2,603	3,500
Sports Field Maintenance	750	5,495	1,000
Tennis	0	400	0
Volleyball Camp	400	0	0
Library Program	700	0	600
Track	165	0	200
Hunter Safety Program	207	0	0
Soccer	3,315	3,539	4,500
Flag Football	1,705	1,875	2,500
REC Volleyball	513	728	1,500
High School Programs	0	0	1,500
Field Trips	0	0	1,500
Equipment Storage Unit	0	0	7,000
Miscellaneous	108	1,125	2,000
Does misc. exceeds 10%			
Total Expenditures	25,520	33,581	50,400
Unencumbered Cash Balance	4,307	9,421	3,171

STATE OF KANSAS
RUSSELL
COUNTY SS.

Affidavit of Publication

Jack Krier, being first duly sworn, deposes and says: That he is owner of the Russell County News, a bi-weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a bi-weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a bi-weekly published two days a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said

newspaper for one consecutive week,

the first publication thereof being made as aforesaid on

the 29 day of July, 2009,

with subsequent publications being made on the following dates:

20 20

20 20

20 20

Signed:

Jack Krier

Subscribed and sworn to before me this 29

day of July, 2009

A. JEANINE HEIER
Notary Public - State of Kansas
My Appt. Expires 3-25-13
My commission expires: 3-25-13
Publication Fee: \$ 1516.75
Affidavit, Notary's Fee: \$ 30
Additional copies @ \$
Total Publication Fee - \$ 166.25

(Published in the Russell County News Wednesday, July 29, 2009)

The Governing Body of
Victoria Recreation Commission
will meet on the 12th day of August, 2009 at 7:00 p.m. at the Victoria Housing Authority
for the purpose of hearing and approving objections of
third parties relating to the proposed use of funds.

Detailed budget information is available at Unified School District #432
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditures limits for the budget year.

Fund	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
General	25,520	33,581	50,400
Total	25,520	33,581	50,400
Lease Purchase:			
Principal Balance @ Beg of FY:			

J. Bob Stork
Recreation Commission Secretary

CERTIFICATE
To the Clerk of the Court of the State of Kansas
We, the undersigned, certify that the
Victoria Recreation Commission,
certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditures for the
budget year for the year.

Table of Contents for Adopted Budget	Page	Adopted Budget of Expenditures by the Proposed Budget Year
Balance of Open, Lease-Purchase and Current Funds of Participation	1-2	
General	2-3	25,520
TOTAL		50,400
Budget Summary	B	

Some Use Only
Received By:
Dated:
Following: Yes ☒ No ☐

Commission Member

FILING REQUIREMENT - 2 complete copies of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 75-1202).

EXHIBIT Expenditure Commission Address: Supporting Unit/Chair Address:
Victoria Recreation Commission
PO Box 104
Victoria, Kansas 67571
U.S.A. 6432
PO BOX 119
VICTORIA, KS 67571
Provide photo of: District County:
FSC phone number: 785-733-8073 Other County:
Other County: