

CERTIFICATE

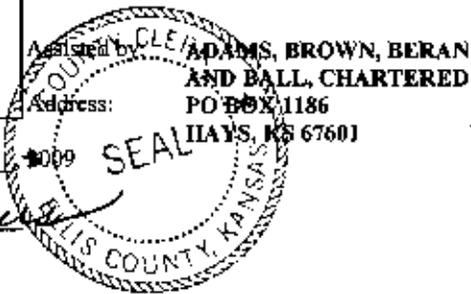
To the Clerk of Ellis County, State of Kansas
We, the undersigned, officers of

Victoria Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:			2010 Adopted Budget		
	Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2010	2				
Alloc of MVT, RVT, 16/20M Vehicles & Slider	3				
Fund	K.S.A.				
General	79-1962	670	295		1,028
Totals	XXXXXX	670	295		1,028
Budget Summary	5				
Resolution	6	Is a Resolution required?		Yes	
Final Assessed Valuation:	County Clerk's Use Only				
Victoria Township	5,540,747				
Victoria	5,046,322				
Total Assessed Valuation	10,586,969				
November 1st Valuation					

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___



Attest: 10-26
Alberta Klaus
County Clerk

Geo. F. Dinkel Treas
Allen P. Draf, Clerk
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.
\$ 00

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Computation to Determine Limit for 2010		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	4	670	295	
Totals		xxxxxx	670	295	
Budget Summary		5			
Resolution		6	Is a Resolution required?	Yes	
Final Assesed Valuation:	County Clerk's Use Only				
Victoria Township					
Victoria					
Total Assesed Valuation	0				

November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: **ADAMS, BROWN, BERAN
AND BALL, CHARTERED**
Address: **PO BOX 1186
HAYS, KS 67601**

Attest: _____, 2009

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS. \$ _____

Victoria Township

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$ <u>232</u>
2. Debt Service Levy in 2009	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>232</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>96,252</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>1,044,085</u>
5b. Personal Property 2008	- <u>863,881</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>180,204</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	+ <u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>276,456</u>
8. Total Estimated Valuation July 1,2009	<u>10,580,959</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>10,304,503</u>
10. Factor for Increase (7 divided by 9)	<u>0.02683</u>
11. Amount of Increase (10 times 3)	+ \$ <u>6</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>238</u>
13. Debt Service Levy in this 2010	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>238</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	232	18	0	1	0
Total	232	18	0	1	0

County Treasurer's Motor Vehicle Estimate	<u>18</u>			
County Treasurer's Recreational Vehicle Estimate		<u>0</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>1</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.07759</u>			
Recreational Vehicle Factor		<u>0.00000</u>		
16/20M Vehicle Factor			<u>0.00431</u>	
Slider Factor				<u>0.00000</u>

Victoria Township
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	748	726	356
Receipts:			
Ad Valorem Tax	213	200	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	18
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	1
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	213	200	19
Resources Available:	961	926	375
Expenditures:			
Administration - Per Diem	180	270	270
General Expense - Other	55	100	100
Liability Insurance	0	200	300
Capital Outlay	0	0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	235	570	670
Unencumbered Cash Balance Dec 31	726	356	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	600	570	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax
			670
			295
			0
			295

NOTICE OF BUDGET HEARING

The governing body of
Victoria Township
Ellis County
will meet on the _____ day of _____, 2009, at _____ p.m., at _____ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget Expenditures and Amount of -1 Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of -1 Ad Valorem Tax	Est. Tax Rate*
General	235	0.019	570	0.019	670	295	0.028
Totals	235	0.019	570	0.019	670	295	0.028
Less: Transfers	0		0		0		
Net Expenditure	235		570		670		
Total Tax Levied	194		232		XXXXXXXXXXXXXXX		
Total Assessed Valuation	14,803,329		11,938,338		10,580,959		
Township Assessed Valuation Only					5,541,879		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Victoria Township

with respect to financing the 2010 annual budget for Victoria Township , Ellis County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Victoria Township budget exceed the amount levied to finance the 2009 Victoria Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Victoria Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Victoria Township of Ellis County, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 Victoria Township budget as defined above.

Adopted this _____ day of _____, 2009 by the Victoria Township Board, Ellis County, Kansas.

Victoria Township Board

, Trustee

, Treasurer

, Clerk

(Attach a signed copy to the budget)

TOWNSHIP RESOLUTION

RESOLUTION NO. 2009-1

A resolution expressing the property taxation policy of the Board of Victoria Township

with respect to financing the 2010 annual budget for Victoria Township, Ellis County, Kansas.

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Adopted this 300 day of August, 2009 by the Victoria Township Board, Ellis County, Kansas.

Victoria Township Board

, Trustee
Geo. F. Dinkel

, Treasurer
Allen P. Dink

, Clerk

(Attach a signed copy to the budget)