

Watershed #21  
Greenwood County  
**FUND PAGE - GENERAL**

State of Kansas  
Special District  
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	142,630	137,392	95,813
Receipts:			
Ad Valorem Tax	47,118	51,590	XXXXXXXXXXXXXXXXXX
Delinquent Tax	463	321	320
Motor Vehicle Tax	3,381	4,609	4,822
Recreational Vehicle Tax	59	85	81
16/20M Vehicle Tax		283	523
LAVTR			0
Slider			1
In Lieu of Taxes	82		
Butler Co. Taxes	4,786		
Chase Co. Taxes	157		
Land Owner Participation			
City of Eureka		1,500	
State of Kansas	53,506		
Land Owner Participation		19,343	
Interest on Idle Funds	3,570	1,040	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>113,122</b>	<b>78,771</b>	<b>6,747</b>
<b>Resources Available:</b>	<b>255,752</b>	<b>216,163</b>	<b>102,560</b>
Expenditures:			
Dues & Meetings	442	550	850
Maintenance	14,428	25,000	30,000
Legal & Insurance / Dues	239	100	1,000
Office Supplies	600	600	700
Construction	86,033	184,000	103,550
Engineering	15,639	22,000	10,000
Dam Costs		1,500	1,500
Permitting Process	979	1,500	
Reimbursed Exp. State of Ks.		-114,900	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>118,360</b>	<b>120,350</b>	<b>147,600</b>
Unencumbered Cash Balance Dec 31	137,392	95,813	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	156,650	181,680	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Oct. 15, 2009  
Valuation  
6w 10,563,898  
Butler 638,372  
Chase 25,919  
11,168,189  
H+H

Est. 4.025  
4.033  
H+H

*SPECIAL DISTRICT RESOLUTION*

**RESOLUTION NO. 1-2009**

*A resolution expressing the property taxation policy of the Board of Watershed #24 District with respect to financing the 2010 annual budget for Watershed #24, Greenwood County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Watershed #24 district budget exceed the amount levied to finance the 2009 Watershed #24 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

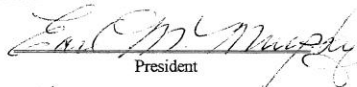
Whereas, Watershed #24 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

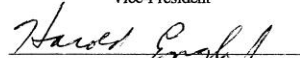
NOW, THEREFORE, BE IT RESOLVED by the Board of the Watershed #24 that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Watershed #24 budget as defined above.

Adopted this 29th day of January, 2009 by the Watershed #24 District Board, Greenwood County, State of Kansas

Watershed #24 District Board

  
President

  
Vice-President

  
Secretary

COPY

Otter Creek Cem  
Greenwood County  
**FUND PAGE - GENERAL**

State of Kansas  
Special District  
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,723	4,647	4,854
Receipts:			
Ad Valorem Tax	2,404	2,367	XXXXXXXXXXXXXXX
Delinquent Tax	6	11	5
Motor Vehicle Tax	139	171	173
Recreational Vehicle Tax	7	9	10
16/20M Vehicle Tax		39	41
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,556</b>	<b>2,597</b>	<b>229</b>
<b>Resources Available:</b>	<b>6,279</b>	<b>7,244</b>	<b>5,083</b>
Expenditures:			
Mowing	1,550	1,830	1,900
Budget Asst. / Misc.	82	60	150
Limb Removal			
Wages			
Improvements		500	5,400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,632</b>	<b>2,390</b>	<b>7,450</b>
Unencumbered Cash Balance Dec 31	4,647	4,854	XXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	2,860	5,990	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	For Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Oct. 15  
1,279,935

Est. Rate  
1.703  
1.852

Janesville Cem  
Greenwood County  
**FUND PAGE - GENERAL**

State of Kansas  
Special District  
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	61,245	60,785	52,480
Receipts:			
Ad Valorem Tax	2,523	2,518	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1	2	3
Motor Vehicle Tax	312	301	292
Recreational Vehicle Tax	8	8	5
16/20M Vehicle Tax	46	46	38
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot Sales	120	120	120
Opening and Closings	1,500		
Interest on Idle Funds	1,752	1,200	994
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,262</b>	<b>4,195</b>	<b>1,452</b>
<b>Resources Available:</b>	<b>67,507</b>	<b>64,980</b>	<b>53,932</b>
Expenditures:			
Operations & Maintenance	557	1,000	1,000
Opening & Closing Graves	1,800	1,800	1,600
Mower Equipment		2,000	2,000
Wages, Parts, Gas	3,660	3,800	3,800
Insurance, Bonds & IRS	705	900	
Property & Building Improvements		3,000	3,000
Preserve Capital Improvements		0	45,050
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,722</b>	<b>12,500</b>	<b>56,450</b>
Unencumbered Cash Balance Dec 31	60,785	52,480	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	41,000	61,750	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Oct. 15  
5,415,633

558 429  
465

Watershed #72  
Greenwood County  
**FUND PAGE - GENERAL**

State of Kansas  
Special District  
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	232,394	220,888	195,043
Receipts:			
Ad Valorem Tax	15,917	-16,477	xxxxxxxxxxxxxxx
Delinquent Tax	203	161	153
Motor Vehicle Tax	1,420	1,413	1,408
Recreational Vehicle Tax	33	25	36
16/20M Vehicle Tax		279	283
LAVTR			0
Slider			0
In Lieu of Taxes	3		
State of Kansas			
Interest on Idle Funds	10,857	5,800	5,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>28,433</b>	<b>24,155</b>	<b>7,680</b>
<b>Resources Available:</b>	<b>260,827</b>	<b>245,043</b>	<b>202,723</b>
Expenditures:			
Operations & Maintenance	3,142	7,000	7,000
Dam Building Site			
Director Expense		600	600
Contract Labor		2,200	5,000
Dues		200	600
Maintenance & Spraying	36,797	40,000	40,000
Construction			47,000
Construction Reserve			119,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>39,939</b>	<b>50,000</b>	<b>219,200</b>
Unencumbered Cash Balance Dec 31	220,888	195,043	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	86,800	193,580	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	For Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Est Rate  
1,704

Virgil Cem  
Greenwood County  
**FUND PAGE - GENERAL**

State of Kansas  
Special District  
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	9,512	11,923	8,296
Receipts:			
Ad Valorem Tax	9,446	9,444	XXXXXXXXXXXXXXXXXX
Delinquent Tax	49	53	14
Motor Vehicle Tax	644	678	562
Recreational Vehicle Tax	2	6	1
16/20M Vehicle Tax		62	113
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot Sales		200	200
Donations	372	200	
Memorial Donation	2,825		
Interest on Idle Funds	32	30	30
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>13,370</b>	<b>10,673</b>	<b>920</b>
<b>Resources Available:</b>	<b>22,882</b>	<b>22,596</b>	<b>9,216</b>
Expenditures:			
Operations & Maintenance	1,234	2,000	2,000
Equipment	1,310	2,000	2,000
Insurance		700	700
Mowing	7,585	8,000	8,000
Office Supplies & Budget Asst.		60	60
Contract Labor		1,040	
Improvement Reserve		500	5,400
Stone maintenance	830		500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>10,959</b>	<b>14,300</b>	<b>18,660</b>
Unencumbered Cash Balance Dec 31	11,923	8,296	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	13,000	17,800	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Oct. 15  
1,859,168

5.354  
5.220

Piedmont Cem  
Greenwood County  
**FUND PAGE - GENERAL**

State of Kansas  
Special District  
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	34,403	34,690	33,173
Receipts:			
Ad Valorem Tax	3,356	3,467	XXXXXXXXXXXXXXX
Delinquent Tax	33	11	2
Motor Vehicle Tax	130	166	136
Recreational Vehicle Tax	2	3	2
16/20M Vehicle Tax		16	20
LAVTR			0
Slider			0
In Lieu of Taxes	26		
Elk Co.	516		
Lot Sales			
Openings & Closing	140	180	
Interest on Idle Funds	1,024	900	800
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,227</b>	<b>4,743</b>	<b>960</b>
<b>Resources Available:</b>	<b>39,630</b>	<b>39,433</b>	<b>34,133</b>
Expenditures:			
Mowing	4,440	5,000	5,000
Budget Asst.	60	60	60
Operations & Maintenance	440	1,200	1,200
Reserve Capital Improvements			31,340
Audit			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>4,940</b>	<b>6,260</b>	<b>37,600</b>
Unencumbered Cash Balance Dec 31	34,690	33,173	XXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	31,000	39,930	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Oct. 15, 2009  
Values  
GW 1,969,064  
ELK 285,137  
2,254,201

July Est 1,555  
Oct. 1,538

Watershed #83  
Greenwood County  
FUND PAGE - GENERAL

State of Kansas  
Special District  
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	531,647	471,311	352,435
Receipts:			
Ad Valorem Tax	17,295	17,428	XXXXXXXXXXXXXXXXXX
Delinquent Tax	137	92	140
Motor Vehicle Tax	1,268	1,273	1,294
Recreational Vehicle Tax	32	34	34
16/20M Vehicle Tax		297	269
LAVTR			0
Slider			0
In Lieu of Taxes			
Escape Tax	80		
Elk Co. Taxes	212		
B & I Taxes			
State of Kansas	82,286		
Land Owner Participation	22,500		
Interest on Idle Funds	22,753	12,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>146,563</b>	<b>31,124</b>	<b>13,737</b>
<b>Resources Available:</b>	<b>678,210</b>	<b>502,435</b>	<b>366,172</b>
Expenditures:			
Operations & Supplies / NRCS Sec.	1,300	1,000	1,000
Construction	177,800	120,000	20,000
Construction Reserve			333,600
Dues / Tickets and Legal		700	700
Engineering / Office	15,834	7,000	7,000
Postage and Publications	216	300	300
Maintenance		14,200	14,200
Meetings / Mileage / SAKW	1,069	2,000	2,000
Contracting Officer	10,680	4,800	4,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>206,899</b>	<b>150,000</b>	<b>383,600</b>
Unencumbered Cash Balance Dec 31	471,311	352,435	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	144,700	449,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Oct. 15, 2009  
values  
3,891,880

July Est Rate 4.534  
4.478



Watershed #24  
Greenwood County  
**FUND PAGE - GENERAL**

State of Kansas  
Special District  
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	145,634	123,096	130,549
Receipts:			
Ad Valorem Tax	14,129	36,134	XXXXXXXXXXXXXXXXXX
Delinquent Tax	190	35	68
Motor Vehicle Tax	1,490	2,128	2,619
Recreational Vehicle Tax	26	25	45
16/20M Vehicle Tax		131	185
LAVTR			0
Slider			0
In Lieu of Taxes			
Taxes Lyon Co.	5,932		
Taxes Woodson Co.	108		
Taxes Chase Co.	2,229		
Taxes Coffey Co.	336		
State of Kansas	92,794		
Interest on Idle Funds	5,809	4,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>123,043</b>	<b>42,453</b>	<b>6,917</b>
<b>Resources Available:</b>	<b>268,677</b>	<b>165,549</b>	<b>137,466</b>
Expenditures:			
Salaries	7,418	19,000	19,000
Reimbursements	267	2,000	2,000
Maintenance & Supplies	1,050	10,000	11,000
Payroll Taxes	635	1,200	1,200
Office Rent / Dues / Publications	101	400	400
Meeting Room Rent	600	800	800
Accounting Fees	350	600	600
Legal / Other Expenses		1,000	1,000
Contract Services / Construction Reserve	135,160	0	137,600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>145,581</b>	<b>35,000</b>	<b>173,600</b>
Unencumbered Cash Balance Dec 31	123,096	130,549	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	126,000	89,900	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<b>Yes</b>	<b>No</b>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<b>No</b>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Oct 15, 2009  
Values  
GW - 8,725,367  
CH - 1,190,223  
CF - 85,166  
LY - 2,989,964  
WO - 192,970  
13,183,690

2.743  
2.741