

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Walnut Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the budget hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	79-1962	6	2,333	1,843	
Road	68-518c	7	41,732	32,433	
Cemetery	12-1405	8	2,520	1,166	
Special Machinery		7			
Totals		xxxxxx	46,585	35,442	
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		November 1st Valuation			

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Bartlett, Settle & Edgerle
Address: P.O. Box 2889
Hutchinson, KS 67504-2889

Attest: _____, 2009

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.
\$ 10,206

Walnut Township

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	35,436
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>35,436</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u> </u>	0
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u> </u>	64,437
5b. Personal Property 2008	- <u> </u>	64,182
5c. Increase in Personal Property (5a minus 5b)	+ <u> </u>	255
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ <u> </u>	71
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>326</u>
8. Total Estimated Valuation July 1,2009	<u> </u>	1,554,253
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,553,927</u>
10. Factor for Increase (7 divided by 9)		<u>0.00021</u>
11. Amount of Increase (10 times 3)	+ \$ <u> </u>	7
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u> </u>	<u>35,443</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>35,443</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

35,442
1

Walnut Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	746	78	2	15	0
Road	33,486	3,496	80	682	0
Cemetery	1,204	126	3	25	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	35,436	3,700	85	722	0

County Treasurer's Motor Vehicle Estimate	<u>3,700</u>			
County Treasurer's Recreational Vehicle Estimate		<u>85</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>722</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.10441</u>			
Recreational Vehicle Factor		<u>0.00240</u>		
16/20M Vehicle Factor			<u>0.02037</u>	
Slider Factor				<u>0.00000</u>

Walnut Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

Walnut Township
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	439	411	0
Receipts:			
Ad Valorem Tax	765	724	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	77	61	78
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax	13	11	15
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	649	450	450
Interest on Idle Funds	127		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,633	1,248	545
Resources Available:	2,072	1,659	545
Expenditures:			
Officers Pay	554	580	580
Payroll Taxes	13	472	500
Professional Services	387	400	400
Legal Publications	292	207	265
Equipment	75		
Insurance	340		588
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,661	1,659	2,333
Unencumbered Cash Balance Dec 31	411	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	1,224	1,687	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2009 Ad Valorem Tax

Walnut Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	5,431	4,314	814
Receipts:			
Ad Valorem Tax	31,038	32,481	xxxxxxxxxxxxxxxxxx
Delinquent Tax	9		
Motor Vehicle Tax	2,977	2,470	3,496
Recreational Vehicle Tax	69	78	80
16/20M Vehicle Tax	496	433	682
Slider			0
Special Highway/Gasoline Tax	5,290	5,200	5,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	39,879	40,662	9,458
Resources Available:	45,310	44,976	10,272
Expenditures:			
Officers Pay	1,662	1,700	1,700
Salaries & Wages	6,937	7,000	7,000
Payroll Taxes	1,469		1,500
Road Materials	5,769	8,500	7,500
Fuel & Oil	12,696	8,000	13,000
Repairs	727	5,000	2,500
Insurance	2,736	4,000	3,500
Contract Services		6,862	5,032
Equipment / Lease Payments		3,100	
Transfer to Special Machinery	9,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	40,996	44,162	41,732
Unencumbered Cash Balance Dec 31	4,314	814	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	45,963	44,162	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	86,562
Transfers from:	
Road Fund	9,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	3,254
Other	
Resources Available:	98,816
Total Expenditures	
Unencumbered Cash Balance, Dec 31	98,816

Walnut Township
FUND PAGE

Adopted Budget Cemetery	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	665	1,411	1,235
Receipts:			
Ad Valorem Tax	1,233	1,168	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	124	98	126
Recreational Vehicle Tax	3	3	3
16/20 M Vehicle Tax	14	17	25
Slider			0
Grave Openings / Lot Sales	450		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,824	1,286	154
Resources Available:	2,489	2,697	1,389
Expenditures:			
Salaries & Wages	1,078	1,462	2,520
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,078	1,462	2,520
Unencumbered Cash Balance Dec 31	1,411	1,235	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	1,873	1,462	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2009 Ad Valorem Tax
			2,520
			1,131
			35
			1,166

NOTICE OF BUDGET HEARING

The governing body of
Walnut Township
Reno County

will meet on the 12th day of August, 2009, at 8:30 p.m., at the Tom Schweizer residence, 25310 W. 82nd, Sterling, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Tom Schweizer residence, 25310 W. 82nd, Sterling, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limit of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	1,661	0.467	1,659	0.465	2,333	1,843	1.186
Road	40,996	18.953	44,162	20.867	41,732	32,433	20.867
Cemetery	1,078	0.753	1,462	0.750	2,520	1,166	0.750
Special Machinery							
Totals	43,735	20.173	47,283	22.082	46,585	35,442	22.803
Less: Transfers	9,000		0		0		
Net Expenditure	34,735		47,283		46,585		
Total Tax Levied	33,338		35,436		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,652,548		1,604,766		1,554,253		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer