

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Reno County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2010 Adopted Budget		
			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Fund	K.S.A.				
Fire Districts:					
No. 1 General	19-3610	36	222,978	215,982	
No. 2 General	19-3612	37	1,560,175	1,385,968	
No. 3 General	19-3610	38	143,750	116,271	
No. 4 General	19-3610	39	121,575	110,205	
No. 6 General	CR 93-9	40	41,331	27,696	
No. 6 Bond and Interest	10-113	41	15,008	12,629	
No. 7 General	19-3610	42	57,385	38,218	
No. 8 General	19-3610	43	89,050	75,173	
No. 8 Bond and Interest	10-113	44	500	0	
No. 9 General	19-3610	45	109,934	92,871	
No. 9 Bond and Interest	10-113	46	66,980	58,668	
Jt. No. 1 Rn - Km General	19-3610	47	86,880	76,015	
Jt. No. 1 Rn - Km Bond & Int	10-113	48	35,475	26,807	
Jt. No. 2 Rn - Hv General	19-3610	49	86,065	73,153	
Special Equipment Funds		50	0	0	
Sewer Districts:					
Sewer District No. 1	19-27a09	51	6,362	3,662	
Sewer District No. 3 & 10	19-27a09	52	47,465	12,284	
Sewer District No. 6	19-27a09	53	400	0	
Sewer District No. 8	19-27a09	54	86,352	0	
Sewer District No. 201	19-27a09	55	27,519	13,637	
Sewer District No. 202	19-27a09	56	24,134	19,030	
Replacement Reserves:		57	0	0	
Water Districts:					
Water District No. 8	19-3541	58	144,111	0	
Water Dist. No. 8 Bond & Int.	19-3541	59	91,163	3,090	
Water District No. 101	10-113	60	73,256	0	

TOTALS
Publication
Final Assessed Valuation

xxxxxx	3,137,848	2,361,359
0		

Reno County

**CONSOLIDATED METHOD FUND PAGE
SPECIAL DISTRICTS**

Adopted Budget

Water District No. 8

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	99,317	120,243	69,111
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
User Fees	80,352	75,000	75,000
Meter installation	1,500		
Miscellaneous	208		
Total Receipts	82,060	75,000	75,000
	181,377	195,243	144,111
Expenditures:			
Personal Services	9,532	8,670	9,661
Contractual Services	9,676	27,025	23,225
Commodities	576	6,900	5,900
Capital Outlay	820	49,302	71,000
Transfer to WD # 8 Bond & Interest	40,530	34,235	34,325
Total Expenditures	61,134	126,132	144,111
Unencumbered Cash Balance Dec 31	120,243	69,111	xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
	Total Expenditures and Non-Appropriated Balance		144,111
		Tax Required	0
Delinquency Computation	0.00 %		0
	Amount of 2009 Ad Valorem Tax		0
	Mill Levy		0.000

2008/2009 Budget Authority Amount:	144,527	147,527
Violation of Budget Law for 2008/2009	No	No
Possible Cash Violation for 2008:	No	

Resolution Required

No

Reno County
CONSOLIDATED METHOD FUND PAGE
SPECIAL DISTRICTS

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Water Dist. No. 8 Bond & Int.			
Unencumbered Cash Balance Jan 1	50,433	60,666	50,269
Receipts:			
Ad Valorem Tax	28,473	18,854	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	617	564	400
Motor Vehicle Tax	5,267	4,495	3,122
Recreational Vehicle Tax	60	50	37
16/20 M Vehicle Tax	57	65	44
Slider	182	0	
Installation fees	1,000	0	
Transfer from WD # 8 General Fund	40,530	34,325	34,325
Total Receipts	76,186	58,353	37,928
Resources Available:	126,619	119,019	88,197
Expenditures:			
Bond Principal	40,000	45,000	45,000
Bond Interest	25,950	23,650	21,063
Commission and Postage	3	100	100
Cash-Basis Requirement			25,000
Total Expenditures	65,953	68,750	91,163
Unencumbered Cash Balance Dec 31	60,666	50,269	xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	91,163
		Tax Required	2,966
Delinquency Computation	4.00 %		124
		Amount of 2009 Ad Valorem Tax	3,090
		Mill Levy	0.767

2008/2009 Budget Authority Amount:	106,050	108,750
Violation of Budget Law for 2008/2009	No	No
Possible Cash Violation for 2008:	No	

Reno County

CONSOLIDATED METHOD FUND PAGE

SPECIAL DISTRICTS

Adopted Budget

Water District No. 101

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	55,959	61,194	54,256
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
User Fees	19,504	19,000	19,000
Total Receipts	19,504	19,000	19,000
Resources Available:	75,463	80,194	73,256
Expenditures:			
Personal Services	5,724	5,288	5,880
Contractual Services	5,069	18,950	21,650
Commodities	3,082	1,700	3,700
Capital Outlay	394	0	0
Capital Improvements	0		42,026
Total Expenditures	14,269	25,938	73,256
Unencumbered Cash Balance Dec 31	61,194	54,256	XXXXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	73,256
		Tax Required	0
Delinquency Computation	0.00 %		0
	Amount of 2009 Ad Valorem Tax		0
	Mill Levy		0.000

2008/2009 Budget Authority Amount:	63,093	67,551
Violation of Budget Law for 2008/2009	No	No
Possible Cash Violation for 2008:	No	

Resolution Required

No

NOTICE OF BUDGET HEARING

The governing body of
Reno County
will meet on the 16th day of September, 2009 at 10:00 a.m. at the Reno County Courthouse for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Reno County Clerk's office
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

NOTICE OF BUDGET HEARING

Other District Funds	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
Fire Districts:							
No. 1 General	240,000	18.956	221,604	18.927	222,978	215,982	19.176
No. 2 General	1,400,874	17.632	1,400,874	19.284	1,560,175	1,385,968	22.578
No. 3 General	142,146	5.136	136,351	4.981	143,750	116,271	5.000
No. 4 General	113,357	4.127	117,725	4.254	121,575	110,205	4.600
No. 6 General	57,805	5.031	38,426	5.002	41,331	27,696	5.000
No. 6 Bond and Interest	15,785	2.288	15,408	2.170	15,008	12,629	2.280
No. 7 General	57,976	3.961	40,660	5.039	57,385	38,218	5.000
No. 8 General	90,402	4.054	83,353	4.996	89,050	75,173	5.000
No. 8 Bond and Interest	10,512	0.641	4,235	0.000	500	0	0.000
No. 9 General	96,721	4.526	107,792	4.890	109,934	92,871	5.000
No. 9 Bond and Interest	0	0.000	68,740	3.712	66,980	58,668	3.159
Jt. No. 1 Rn - Km General	84,240	3.427	86,855	4.888	86,880	76,015	4.597
Jt. No. 1 Rn - Km Bond & Int	32,655	1.652	31,600	1.701	35,475	26,807	1.621
Jt. No. 2 Rn - Hv General	83,300	4.472	86,250	4.724	86,065	73,153	4.369
Special Equipment Funds	61,534		0		0	0	
Sewer Districts:							
Sewer District No. 1	3,344	25.304	7,300	25.346	6,362	3,662	22.005
Sewer District No. 3 & 10	11,600	7.138	41,023	7.732	47,465	12,284	5.446
Sewer District No. 6	0	0.000	1,000	0.000	400	0	0.000
Sewer District No. 8	31,493	5.490	75,300	6.036	86,352	0	0.000
Sewer District No. 201	12,587	8.087	25,980	8.518	27,519	13,637	17.558
Sewer District No. 202	20,957	13.339	21,482	13.796	24,134	19,030	21.620
Replacement Reserves:	0	0.000	0		0	0	
Water Districts:							
Water District No. 8	61,134	0.000	126,132	0.000	144,111	0	0.000
Water Dist. No. 8 Bond & Int.	65,953	7.750	68,750	4.976	91,163	3,090	0.767
Water District No. 101	14,269	0.000	25,938		73,256	0	0.000

*Tax rates are expressed in mills

Clerk