

CERTIFICATE

To the Clerk of Rice County, State of Kansas
 We, the undersigned, officers of
ULAR Watershed District # 95

2010
 State of Kansas
 Special District

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2010; and
 (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

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			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	24-121	6	298,700	144,323	3,995
Debt Service	10-113				
Totals	xxxxxxxxxxxx		298,700	144,323	3,995

Budget Summary	7		
Neighborhood Revitalization Rebate Resolution		Is a Resolution required?	No

Final Assessed Valuation:	County Clerk's Use Only
Rice County	12,174,328
Reno County	13,948,282
McPherson County	9,797,589
Ellsworth County	210,033
0	
Total Assessed Valuation	36,130,232

November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No

Assisted by: Lindburg Vogel Pierce Faris Chartered
 PO Box 2047
 Address: Hutchinson, KS 67504-2047

Attest: Dec. 1, 2009
Alicia Schwanter
 County Clerk

Mary D. Regan
Jerald Robinson
Gary D. Carter
Fred Kempel
 Governing Body
Alyssa W. Schroeder
William Oswalt
Scott Allen
Phil [Signature]
Molara Fisher
Ken [Signature]

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ <u>145,554</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 145,554</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>63,688</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>271,656</u>	
5b. Personal Property 2008	- <u>307,791</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		<u>66,057</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>129,745</u>
8. Total Estimated Valuation July, 1,2009	<u>36,080,874</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>35,951,129</u>
10. Factor for Increase (7 divided by 9)		<u>0.00361</u>
11. Amount of Increase (10 times 3)		+ \$ <u>525</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 146,079</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>146,079</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Slider
General	823,489	22,073	363	749
Bond & Interest	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	823,489	22,073	363	749

County Treas MVT Estimate 22,073

County Treas RVT Estimate 363

County Treas 16/20 M Vehicle Tax Estimate 749

County Treas Slider Estimate 0

MVT Factor 0.02680

RVT Factor 0.00044

16/20M Factor 0.00091

Slider Factor 0.00000

2010

ULAR Watershed District # 95
Rice County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Total					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	564,989	663,567	130,692
Receipts:			
Ad Valorem Tax		145,554	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		14,986	22,073
Recreational Vehicle Tax		366	363
16/20M Vehicle Tax		708	749
LAVTR			0
Slider		0	0
Taxes	147,612		
Rent	210		
State reimbursement		120,000	
Interest on Idle Funds	22,552	9,000	500
Miscellaneous	3,597		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	173,971	290,614	23,685
Resources Available:	738,960	954,181	154,377
Expenditures:			
Personal Services	19,252	20,000	22,000
Contractual Services	13,071	9,000	17,000
Supplies	5,316	4,000	7,500
Meeting expense	5,408	5,000	6,000
Dam expense	1,552	20,000	20,000
New construction	29,229	764,489	226,000
Travel	1,565	1,000	200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	75,393	823,489	298,700
Unencumbered Cash Balance Dec 31	663,567	130,692	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	823,489	823,489	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

AFFIDAVIT OF PUBLICATION

State of Kansas }
County of Rice } ss

NOTICE OF BUDGET HEARING

The governing body of ULAR Watershed District #95, Rice County, will meet on the 17th day of August, 2009, at 7:15 p.m., at the District Office, Little River, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the District Office, Little River, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	75,393	3.994	823,489	3.953	298,700	144,323	4.000
Debt Service							
Totals	75,393	3.994	823,489	3.953	298,700	144,323	4.000
Less: Transfers	0		0		0		
Net Expenditures	75,393		823,489		298,700		
Total Tax Levied	128,535		145,554		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:	32,182,023		36,320,389		36,080,874		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

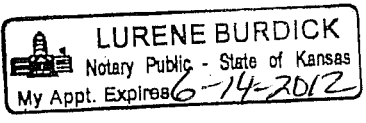
Sharon Frazier
Secretary

Dater being duly sworn that he/she is the publisher of or-Journal a weekly newspaper published in the City of Little River, Rice County, Kansas which newspaper has been addressed as second class matter at the post office of Little River, that said newspaper has been published continuously and uninterruptedly for a period of more than one year prior to the date of the notice hereto attached, and the paper is of general circulation in the City of Little River and the County of Rice; that a true copy is hereto attached

1 consecutive issues of the first publication being in the issue of 4 29, 2009 and the last issue being in the issue of 4 29, 2009.
Lurene Burdick
47.25

Subscribed and sworn to before me this July, 2009
Lurene Burdick
Notary Public

My commission expires 6-14, 2012



PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, SS.

Robb Reeves

Being first duly sworn, deposes and says that he/she is the Owner and Publisher/Editor of

The Ledger

A weekly newspaper printed and published in the City of Moundridge, McPherson County, Kansas, of general paid circulation on a weekly basis in McPherson County, Kansas, and not a trade, religious or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Moundridge, Kansas, and which newspaper has been continuously and uninterruptedly published weekly for more than fifty weeks a year and has been so published for more than five years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire

July 23, 2009 Issue

of said newspaper for _____ consecutive weeks, the

first publication being made as aforesaid on

the _____ day of _____ A.D. _____

and the last on the _____ day of _____

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Lisei Decker

Subscribed and sworn to before me this 23 day

of July A.D. 2009

Cheryl J. Wiggers
Notary Public

My Commission Expires 5-16-2012

Printer's Fees, \$ _____

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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Sharon Frazier
Secretary

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