

CERTIFICATE - Watershed District #104, Kansas 2010 Budget

To the Clerk of Osage County, State of Kansas
We, the undersigned officers of
Watershed District #104

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and 3) the Amount(s)
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:	K.S.A.	Page No.	2010 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2009 Ad Valorem Tax	
Computation to Det. Limit for 2010		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
Multi-County Sp Dist Worksheet		4	0	0	
GENERAL	24-1219	5	222,283	42,619	
Total			<u>222,283</u>	<u>42,619</u>	
Hearing Notice/Budget Summary Publication		6			
Charters/Election Questions					
Final Assessed Valuation					

State Use Only:
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:
Jan Nolde, CPA
Swindoll, Janzen, Hawk &
Loyd, LLC
123 S. Main
McPherson, KS 67460

Attest: _____, 2009 (If not assisted so state)

County Clerk

Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2010 Budget

		Amount of Levy
		<u> </u>
1. Total tax levy amount in 2009 budget		44,403
2. Debt service levy in 2009 budget		<u> 0</u>
3. Tax levy excluding debt service (1 - 2)		44,403
2009 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2009	90,345	
5. Increase in personal property for 2009		
5a. Personal property 2009	285,864	
5b. Personal property 2008	<u> 331,382</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u> 0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009	<u> 219,743</u>	
8. Total valuation adjustment (4 + 5c + 6d + 7)		<u> 310,088</u>
9. Total estimated valuation July 1, 2009	11,858,379	
10. Total valuation less valuation adjustment (9 - 8)	11,548,291	
11. Factor for increase (8 divided by 10)		.02685
12. Amount of increase (11 times 3)		<u> 1,192</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		<u> 45,595</u>
14. Debt service levy in this 2010 budget		<u> 0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u> 45,595</u>

If the 2010 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2009 Budgeted Fund	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	44,403	5,782	185	375	0
	44,403	5,782	185	375	0

2010

County	July 1,09	Largest Tax Levy Fund		08 Tax Levy	Estimates from County			
	Estimated Assessed Valuation	2007 Levy (08 Budget)		(09 Budget)	Treasurer for 2010 Budget			
		Amount Uncollected	Amount Levied	Amount Levied	LAVTR	MVT	RVT	16/20M
Lyon County	394,881	0	0	1,332	0	149	0	44
Osage County	11,463,498	0	0	43,071	0	5,633	185	331
	11,858,379	0	0	44,403	0	5,782	185	375

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	96,598	140,051	171,677
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	41,916	44,403	0
DELINQUENT TAX	296	45	45
MOTOR VEHICLE TAX	5,599	6,041	5,782
REC VEHICLE TAX	193	194	185
16/20M VEHICLE TAX	0	343	375
INTEREST INCOME	4,444	1,600	1,600
LYON COUNTY RECTS	1,885	0	0
Total Receipts	54,333	52,626	7,987
Resources Available	150,931	192,677	179,664
Expenditures			
OPERATING/CONST COSTS	2,823	3,000	44,028
CAPITAL EXPENDITURES	0	0	160,255
CONTRACTED SERVICES	8,057	15,000	15,000
DAM MAINT.	0	3,000	3,000
Total Expenditures	10,880	21,000	222,283
Unencumbered Cash Balance, Dec. 31	140,051	171,677	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			222,283
Tax Required			42,619
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			42,619

NOTICE OF HEARING 2010 Budget

The governing body of Watershed District #104 will meet on the
19th day of August, 2009 at 8:00 pm at
Bank of Osage City, Osage City for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at EDWARD L. SLUSHER RESIDENCE
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish
the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
GENERAL	10,880	3.594	21,000	3.594	222,283	42,619	3.594
Totals	10,880	3.594	21,000	3.594	222,283	42,619	3.594
Less: Transfers	0		0		0		
Net Expenditures	10,880		21,000		222,283		
Total Tax Levied	44,603		44,403				
Assessed Valuation		12,407,874		12,354,746		11,858,379	

Outstanding Indebtedness, January 1,

	Outstanding Indebtedness, January 1,		
	2007	2008	2009
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk