

**CERTIFICATE**

To the Clerk of Reno County, State of Kansas  
We, the undersigned, officers of  
Westminister Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the variou funds for the year 2010: and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	6	15,050	12,949	
Road	68-518c	7	33,507	26,943	
Special Machinery		7			
<b>Totals</b>		xxxxxx	48,557	39,892	
Budget Summary			8		
Neighborhood Revitalization Resolution				Is a Resolution required?	No
Final Assessed Valuation:			County Clerk's Use Only		
Westminister Township					
Abbyville City					
0					
Total Assesed Valuation			0		

November 1st Valuation

State Use Only Received _____ Reviewed by _____ Follow-up: Yes ___ No ___
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Assisted by: Bartlett Settle & Edgerle  
Address: 129 W 2nd, Suite A  
Hutchinson, KS 67501

Attest: \_\_\_\_\_ 2009

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time  
This figure may be taken from the 2008 W-3 form that your township filed with the IR! \$ 12,265



Westminister Township

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	10,818	966	6	147	0
Road	29,379	2,624	18	400	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>40,197</b>	<b>3,590</b>	<b>24</b>	<b>547</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate	3,590			
County Treasurer's Recreational Vehicle Estimate		24		
County Treasurer's 16/20M Vehicle Estimate			547	
County Treasurer's Slider Estimate				0
Motor Vehicle Factor	0.08931			
Recreational Vehicle Factor		0.00060		
16/20M Vehicle Factor			0.01361	
Slider Factor				0.00000



Westminister Township  
Reno County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
<b>Total G.O. Bonds</b>				0			0	0	0	0
Other										
<b>Total Other</b>				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
Motor Grader	8/25/08	60	5.25	48,586	48,586	11,300	11,300
<b>Total</b>					<b>48,586</b>	<b>11,300</b>	<b>11,300</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Westminister Township  
**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	2,715	1,500	1,500
Receipts:			
Ad Valorem Tax	8,848	10,385	xxxxxxxxxxxxxxxxxx
Delinquent Tax	252		
Motor Vehicle Tax	1,391	581	966
Recreational Vehicle Tax	17	13	6
16/20 M Vehicle Tax	28	56	147
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Sale of Cemetery Lots	350		
Transfer from Road Fund	1,406		
Interest on Idle Funds			
Miscellaneous	20		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>12,312</b>	<b>11,035</b>	<b>1,119</b>
<b>Resources Available:</b>	<b>15,027</b>	<b>12,535</b>	<b>2,619</b>
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	6,539	2,500	2,500
Payroll Taxes	1,123	250	250
Fuel & Oil	2,763		
Utilities & Telephone	102	100	150
Legal Publications	40	50	50
Professional Services	40	500	500
Repairs	2,220	500	273
Supplies	153		200
Road Materials	82	100	2,827
Insurance	1,025	700	1,500
Equipment	1,003	1,500	4,000
Contract Services	3,888	1,530	1,500
Cemetery Operations		1,500	0
Community Building Upkeep		700	700
Other	500	505	
FEMA Reimbursements	-6,551		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>13,527</b>	<b>11,035</b>	<b>15,050</b>
Unencumbered Cash Balance Dec 31	1,500	1,500	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	11,984	11,035	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<b>Yes</b>	<b>No</b>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<b>No</b>		Tax Required
			Del Comp Rate: 4.000%
			Amount of 2009 Ad Valorem Tax

Westminister Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	28,112	28,204	xxxxxxxxxxxxxx
Delinquent Tax	821		
Motor Vehicle Tax	2,206	1,840	2,624
Recreational Vehicle Tax	48	40	18
16/20M Vehicle Tax	115	176	400
Slider			0
Special Highway/Gasoline Tax	4,758	4,800	4,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>36,060</b>	<b>35,060</b>	<b>7,642</b>
<b>Resources Available:</b>	<b>36,060</b>	<b>35,060</b>	<b>7,642</b>
Expenditures:			
Officers Pay	1,284	1,300	1,300
Salaries & Wages	2,960	5,000	5,000
Payroll Taxes	742	1,500	1,500
Fuel & Oil	7,578	7,322	7,500
Road Materials	4,021	6,800	8,107
Insurance	3,000	3,500	3,500
Contract Services	50	500	500
Repairs	924	500	1,000
Lease Purchase Payments / Equipment	17,268	8,538	5,000
Utilities	27	100	100
Transfer to General Fund	1,406		
FEMA Reimbursements	-10,200		
Transfer to Special Machinery	7,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>36,060</b>	<b>35,060</b>	<b>33,507</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	34,427	35,060	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<b>Yes</b>	<b>No</b>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<b>No</b>		Tax Required
			Del Comp Rate: 4.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	7,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>7,000</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>7,000</b>

**NOTICE OF BUDGET HEARING**

The governing body of  
Westminister Township  
Reno County

will meet on the 10th day of August, 2009, at 9:00 p.m., at the Abbyville Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Abbyville Community Center and will be available at this hearing

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limit of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	13,527	2.894	11,035	3.395	15,050	12,949	4.395
Road	36,060	10.910	35,060	10.910	33,507	26,943	10.910
Special Machinery							
Totals	49,587	13.804	46,095	14.305	48,557	39,892	15.305
Less: Transfers	7,000		0		0		
Net Expenditure	42,587		46,095		48,557		
Total Tax Levied	37,764		40,197		xxxxxxxxxxxxxxx		
Total Assessed Valuation	3,132,103		3,186,946			2,946,618	
Township Assessed Valuation Only						2,469,522	

Outstanding Indebtedness,

	2007	2008	2009
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	23,358	15,931	48,586
Total	23,358	15,931	48,586

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Township Officer