

**CERTIFICATE**

To the Clerk of Ford County, State of Kansas  
 We, the undersigned, officers of  
Wilroads Garden Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2010; and (3) the  
 Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	24-407	6	12,942	7,561	8.218
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxx		12,942	7,561	8.218
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: \_\_\_\_\_  
 Address: \_\_\_\_\_

County Clerk's Use Only  
920,096  
 November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Coloude E. Worley  
Lee Baker  
David Rusk

Attest: November 9, 2009  
Sharon Seitel  
 County Clerk



\_\_\_\_\_  
 Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ <u>7,528</u>
2. Debt Service Levy in 2009 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>7,528</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2009:	+ <u>365</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>24,286</u>	
5b. Personal Property 2008	- <u>24,173</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>113</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		<u>3,481</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>3,959</u>
8. Total Estimated Valuation July, 1,2009	<u>917,685</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>913,726</u>
10. Factor for Increase (7 divided by 9)		<u>0.00433</u>
11. Amount of Increase (10 times 3)		+ \$ <u>33</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>7,561</u></u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>7,561</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wilroads Garden Drainage District  
Ford County

2010

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	15,543	2,907	48	114	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>15,543</b>	<b>2,907</b>	<b>48</b>	<b>114</b>	<b>0</b>

County Treas MVT Estimate 2,907

County Treas RVT Estimate 48

County Treas 16/20 M Vehicle Tax Estimate 114

County Treas Slider Estimate 0

MVT Factor 0.18703

RVT Factor 0.00309

16/20M Factor 0.00733

Slider Factor 0.00000

Wilroads Garden Drainage District  
 Ford County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
<b>Totals</b>		0	0	0	
<b>Adjustments</b>					
<b>Adjusted Totals</b>		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Wilroads Garden Drainage District  
Ford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
None							
Total				0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	12,754	7,090	2,312
Receipts:			
Ad Valorem Tax	7,206	7,528	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	176		
Motor Vehicle Tax	2,933	2,938	2,907
Recreational Vehicle Tax	61	59	48
16/20M Vehicle Tax		140	114
LAVTR			0
Slider	4		0
Telecommunication Distribution	6		
Interest on Idle Funds	119	100	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>10,505</b>	<b>10,765</b>	<b>3,069</b>
<b>Resources Available:</b>	<b>23,259</b>	<b>17,855</b>	<b>5,381</b>
Expenditures:			
Wages	1,800	2,000	2,000
Employee Benefits			
Dike Maintenance	11,105	13,543	10,942
Fence Supplies	696		
Legal Fees	2,214		
Taxes	2		
Bank Service Charges	121		
Neighborhood Revitalization Rebate			
Miscellaneous	231		
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>16,169</b>	<b>15,543</b>	<b>12,942</b>
Unencumbered Cash Balance Dec 31	7,090	2,312	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	18,540	15,543	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<b>No</b>	<b>No</b>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<b>No</b>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax
			12,942
			7,561
			0
			7,561

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			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2010

The governing body of  
Wilroads Garden Drainage District  
Ford County

will meet on the 3rd day of August, 2009, at 7:30 p.m. at 11490 W. Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

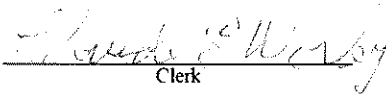
Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	16,169	8.617	15,543	8.493	12,942	7,561	8.239
Totals	16,169	8.617	15,543	8.493	12,942	7,561	8.239
Less: Transfers	0		0		0		
Net Expenditures	16,169		15,543		12,942		
Total Tax Levied	7,436		7,528		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	857,031		886,402		917,685		

\*Tax rates are expressed in mills.

  
Clerk

Page No. 7



n  
rd County, SS.

Globe

rainage Dist.

801

Account: 113340  
2009

**PAID**  
Date 8/5/09 By KR  
Amt. \$ 62.40

Daily Globe - Shopper's Weekly

ful age, being duly sworn upon oath, states that he  
he DODGE CITY DAILY GLOBE.

per has been published at least weekly fifty (50)  
is been so published for at least five years prior to  
of the attached notice;

as entered as second-class mail matter at the post  
tion;

as a general paid circulation on a daily, or weekly,  
ORD COUNTY KANSAS, and is NOT a trade,  
d publication and has been PRINTED and published  
, KANSAS.

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7/16/09

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7/16/09

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*Kathy Runquist*  
Clerk

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11-Thu

is 16 day of July, 2009  
Sworn to Before Me This 16 day of July 2009  
K Runquist  
County, Kansas

KATHY RUNQUIST  
Notary Public - State of Kansas  
My Appt. Expires 11/23/12