

CERTIFICATE

State of Kansas
Special District
2010

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Wilroads Gardens Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2010	2			
Allocation MVT, RVT, 16/20M Veh & Slider	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	19-2765	50,258	2,194	2.414
Debt Service	10-113			
Totals	xxxxxxxxxx	50,258	2,194	2.414
Budget Summary	7			
Neighborhood Revitalization Rebate Resolution		Is a Resolution required?	No	

Assisted by: _____
Address: _____

County Clerk's Use Only
909,028
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: November 9, 2009
Sharon Seibel
County Clerk



 Karen Baker

 Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget	+ \$ 2,184
2.	Debt Service Levy in 2009 Budget	- \$ 0
3.	Tax Levy Excluding Debt Service	<u>\$ 2,184</u>
2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009:	+ <u>233</u>
5.	Increase in Personal Property for 2009:	
5a.	Personal Property 2009	+ <u>22,971</u>
5b.	Personal Property 2008	- <u>22,708</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>263</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2009:	<u>3,481</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>3,977</u>
8.	Total Estimated Valuation July, 1,2009	<u>906,663</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>902,686</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00441</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>10</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 2,194</u>
13.	Debt Service Levy in this 2010 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>2,194</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wilroads Gardens Improvement District
Ford County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Slider
General	68,147	852	14	34
Bond & Interest	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	68,147	852	14	34

County Treas MVT Estimate 852

County Treas RVT Estimate 14

County Treas 16/20 M Vehicle Tax Estimate 34

County Treas Slider Estimate 0

MVT Factor 0.01250

RVT Factor 0.00021

16/20M Factor 0.00050

Slider Factor 0.00000

Wilroads Gardens Improvement District
Ford County

STATEMENT OF INDEBTEDNESS

Type of Debt General Obligation:	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
Total G.O.				0				0		0
Revenue Bonds:										
Total Revenue				0				0		0
Other:										
Total Other				0				0		0
Total				0				0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	63,143	59,255	41,164
Receipts:			
Ad Valorem Tax	2,095	2,184	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	153		
Motor Vehicle Tax	908	864	852
Recreational Vehicle Tax	19	17	14
16/20M Vehicle Tax		44	34
LAVTR			0
Slider	2		0
Telecommunication Distribution	3		
Special Tax	924		
Sewer Maintenance Charge	5,845	6,000	6,000
Interest on Idle Funds	1,278	1,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,227	10,109	6,900
Resources Available:	74,370	69,364	48,064
Expenditures:			
Operations	4,085	5,000	5,000
Utilities	1,909	3,000	3,000
Permit/Fees		200	258
Repairs	9,121	20,000	42,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,115	28,200	50,258
Unencumbered Cash Balance Dec 31	59,255	41,164	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	15,200	68,147	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Wilroads Gardens Improvement District
Ford County

will meet on the 4th day of August, 2009, at 5:30 p.m. at Wilroads Gardens Improvement Dist. Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	15,115	2.540	28,200	2.499	50,258	2,194	2.420
Totals	15,115	2.540	28,200	2.499	50,258	2,194	2.420
Less: Transfers	0		0		0		
Net Expenditures	15,115		28,200		50,258		
Total Tax Levied	2,157		2,184		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	845,156		874,235		906,663		

*Tax rates are expressed in mills.

Karen Baker
Clerk

d County, SS.

lobe

provement Brd

301

Account: 113023

009

ful age, being duly sworn upon oath, states that he e DODGE CITY DAILY GLOBE.

er has been published at least weekly fifty (50) been so published for at least five years prior to of the attached notice;

s entered as second-class mail matter at the post on;

a general paid circulation on a daily, or weekly, RD COUNTY KANSAS, and is NOT a trade, publication and has been PRINTED and published KANSAS.

as published on the following dates in a regular

Adams

7/16/09

\$ 62.40

7/16/09

12.00 Inches

PAID

Date 8/4/09 By KR
 Amt. \$ 62.40

Daily Globe - Shopper's Weekly

First Published in the Dodge City Daily Globe Thursday, July 16, 2009

NOTICE OF BUDGET HEARING

The governing body of
Wilroads Gardens Improvement District
 Ford County

will meet on the 4th day of August, 2009, at 5:30 p.m. at Wilroads Gardens Improvement Dist. Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax
General	15,115	2.540	28,200	2.499	50,258	2,194
Totals	15,115	2.540	28,200	2.499	50,258	2,194
Less: Transfers	0		0		0	
Net Expenditures	15,115		28,200		50,258	
Total Tax Levied	2,157		2,184		30,258	
Assessed Valuation	843,156		874,235		906,663	

*Tax rates are expressed in mills.

Karen Baker
 Clerk

11-Thu Page No. 7

16 day of July, 2009
 sworn to Before Me, This 16 day of July, 2009.
Runquist

ounty, Kansas

KATHY RUNQUIST
 Notary Public - State of Kansas
 My Appt. Expires 1/23/12