

CERTIFICATE

TO THE CLERK OF WILSON COUNTY , STATE OF KANSAS
 We, the undersigned, duly elected, qualified and acting officers of
 Wilson County, Kansas

STATE OF KANSAS
 City/County
 2010

certify that: (1) the hearing mentioned in the attached publication was held:
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure
 and (3) the amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

TABLE OF CONTENTS:			2010 ADOPTED BUDGET		County Clerk's Use Only
Adopted Budget		Page No	Expenditures	Amount of 2009 Ad Valorem Tax	
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		3a			
Statement of Indebtedness		4			
Statement of Conditional Lease, etc.		5			
General	79-1946		3,595,978	2,559,877	
SPECIAL REVENUE:	79-1946	6			
Ambulance	65-6113	7	282,000	251,659	
Appraisers Cost	19-436	7	281,092	247,292	
Conservation District	2-1907b	8	25,000	22,166	
Election	25-2201a	8	53,150	8,083	
Economic Development	19-4102	9	55,000	0	
Extension Council	2-610	9	80,000	71,283	
Health	65-204	10	440,878	145,908	
Historical Society	19-2651	11	5,800	5,060	
Home For Aged Maintenance	19-2122	11	2,340	0	
Hospital Maintenance	19-4606	12	135,000	119,760	
Mental Health	19-4004	12	50,000	44,011	
Mental Retardation	19-4004	13	25,000	22,516	
Noxious Weed	2-1318	13	24,000	13,662	
Road and Bridge	79-1947	14	2,732,748	1,956,952	
Special Alcohol	79-41a04	14	30,000		
Special Bridge	65-1135	15	206,000	189,981	
Special Liability	75-6110	15	54,674	0	
Special Parks and Recreation	79-41a04	16	6,000		
Service Program for the Elderly	12-1680	16	79,000	71,800	
Special Highway	68-590	17			
Special Machinery	68-141g	17			
Noxious Weed Capital Outlay	2-1318	18	34,997		
County Equipment Reserve	19-119	18			
Emergency Phone Equipment	12-5301	19	64,127		
Emergency Phone Equip - Wireless		19	74,500		
Tourism & Convention Promotion	12-1698	20	22,500		
DEBT SERVICE:					
Jail Bond and Interest		20	0		
EXPENDABLE TRUST FUNDS:					
Prosecuting Attorney Training		21			
Special Auto	8-145	21			
Register of Deeds Technology		22			
Diversions		22			
Law Enforcement Trust		23			
Totals			8,359,784	5,730,010	
Rural Fire District No. 1	19-3601	24	75,000	66,654	
Publication					
Final Assessed Valuation					

List any resolution setting a fund levy limit:

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by:

Schlotterbeck & Burns, LLC
 P O Box 832
 Chanute, Ks 66720
 (If not assisted, so state)

Attest: _____, 2009

County Clerk

Page No. 1

Governing Body

COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

STATE OF KANSAS
City/County
2010
Amount of
Levy

1. Total tax levy amount in 2009 budget		+ \$ 5,583,649
2. Debt service levy in 2009 budget		-
3. Tax levy excluding debt service		<u>5,583,649</u>

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009		+ <u>620,215</u>
5. Increase in personal property for 2009		
5a. Personal Property 2009	+ <u>5,263,895</u>	
5b. Personal Property 2008	- <u>11,143,920</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>(5,880,025)</u>	
6. Valuation of annexed territory for 2009:		
6a. Real estate	+ _____	
6b. State assessed	+ _____	
6c. New improvements	- _____	
6d. Total adjustment	+ <u>0</u>	
7. Valuation of property that has changed in use during 2009:		_____
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)		<u>(5,259,810)</u>
9. Total estimated July 1, 2009 valuation	<u>104,602,270</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>109,862,080</u>
11. Factor for increase (8 divided by 10)		<u>0</u>
12. Amount of increase (11 times 3)		+ \$ <u>0</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)		\$ <u>5,583,649</u>
14. Debt Service Levy in this 2010 budget		_____
15. Maximum levy, including debt service, without a Resolution (13 plus 14)		<u><u>5,583,649</u></u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Int Rate %	Amount Issued	Amount Outstand 1-1-2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
G. O. BONDS:											
None											
REVENUE BONDS:											
Jail Construction Bonds - Sales Tax	9-24-2001	10/1/2021	4.15-6.00		3,715,000	4-1 10-1		85,334 3,715,000		(Debt defeased in essence)	
Total Revenue Bonds				0	3,715,000			3,800,334	0	0	0
TEMPORARY NOTES:											
None											
Total Temporary Notes											
NO FUND WARRANTS:											
None											
Total No Fund Warrants											

STATEMENT OF CONDITIONAL LEASE, LEASE-
PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beg Princ)	Principal Bal. Due 1-1-2009	Payments Due 2009	Payments Due 2010
Motor Grader #7	6-28-2004	48	3.65	108,158	23,081	23,923	
Motor Grader #9	6-28-2004	60	3.65	156,263	33,620	34,546	
Refuse Trailer	7/14/2006	60	5.95	42,000	26,567	10,000	10,000
TAC Controls	8/14/2007	180	4.636	715,281	681,288	67,245	67,245
Cat Grader	1/28/2008	60	4.85	158,950	158,950	36,571	36,571
Cat Grader	5/27/2008	60	4.63	141,712	471,712	32,398	32,398
2 Volvo Motor Graders	8/13/2007	36	4.85	166,960	113,937	61,148	61,148
Asphalt Zipper	10/23/2006	60	5.75	91,450	57,916	21,562	21,562
Totals				1,580,774	1,567,071	287,393	228,924

* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease purchases.

Adopted Budget

GENERAL FUND (Contd)	Code	Prior Year Actual 2008	Current Year Year 2009	Budget Year 2010
Expenditures:				
County Commission				
Personal Services		43,447	42,744	42,744
Contractual Services		1,323	2,350	2,050
Commodities		40	100	100
Employee Benefits		33,799	35,576	30,878
Reimbursed Expense				
Total County Commission		78,609	80,770	75,772
County Clerk				
Personal Services		81,478	84,788	84,788
Contractual Services		3,232	6,360	5,440
Commodities		2,003	1,300	1,100
Capital Outlay		608	2,000	2,000
Employee Benefits		29,870	32,542	33,602
Reimbursed Expense				
Total County Clerk		117,191	126,990	126,930
County Treasurer				
Personal Services		97,261	97,333	97,333
Contractual Services		19,748	18,950	17,820
Commodities		11,773	5,150	5,150
Capital Outlay		829	3,500	2,000
Employee Benefits		54,374	54,468	59,154
Reimbursed Expense				
Total County Treasurer		183,985	179,401	181,457
County Attorney				
Personal Services		103,613	114,445	114,445
Contractual Services		10,556	10,000	10,000
Commodities		2,076	2,250	2,000
Capital Outlay		2,158	1,000	1,000
Employee Benefits		42,855	47,259	49,022
Reimbursed Expense				
Total County Attorney		161,258	174,954	176,467
Register of Deeds				
Personal Services		58,879	61,298	61,298
Contractual Services		4,819	5,875	5,725
Commodities		1,075	1,400	1,400
Capital Outlay		1,073	4,500	4,500
Employee Benefits		27,993	32,846	31,011
Reimbursed Expense				
Total Register of Deeds		93,839	105,919	103,934
Indigent Defense				
Contractual Services		119,325	100,000	100,000
Reimbursed Expense		(48,566)	(25,000)	
Total Indigent Defense		70,759	75,000	100,000
Unified Court				
Contractual Services		44,401	64,436	65,000
Commodities		14,347	13,200	11,410
Capital Outlay		3,744	2,774	4,000
Reimbursed Expense		(5,643)		
Total Unified Court		56,849	80,410	80,410
Courthouse General				
Contractual Services		197,432	325,000	325,000
Commodities		150,811	57,000	57,000
Capital Outlay		34,258	118,000	118,000
Reimbursed Expense		(150)	(100,000)	
Total Courthouse General		382,351	400,000	500,000
County Coordinator				
Personal Services		39,599	43,592	43,592
Contractual Services		4,742	3,750	3,450
Commodities		197	400	300
Capital Outlay		625	500	500
Employee Benefits		11,492	12,980	13,752
Reimbursed Expense				
Total County Coordinator		56,655	61,222	61,594
Data Processing				
Personal Services		30,656	30,493	30,493
Contractual Services		10,703	16,650	16,650
Commodities		3,138	3,500	3,500
Capital Outlay		2,335	10,000	8,000

Adopted Budget AMBULANCE FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		10,041	31,244	8,543
Revenues:				
Ad Valorem Tax		258,742	216,786	XXXXXXXXXX
Delinquent Tax		7,349	2,681	2,168
Motor Vehicle Tax		25,917	28,734	22,202
Recreational Vehicle Tax		452	523	387
16/20 M Tax			1,977	1,500
Payment In Lieu of Tax		719	664	574
Slider		5,024	2,934	
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		298,203	254,299	26,831
RESOURCES AVAILABLE		308,244	285,543	35,374
Expenditures:				
Personal Services				
Contractual Services		277,000	277,000	282,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		277,000	277,000	282,000
Unreserved Fund Balance, December 31		31,244	8,543	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				282,000
TAX REQUIRED				246,626
Delinquency Computation [See Instructions]				5,033
Amount of 2009 Tax to be Levied				251,659

Adopted Budget APPRAISERS COST FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		112,016	80,056	15,084
Revenues:				
Ad Valorem Tax		228,331	191,150	XXXXXXXXXX
Delinquent Tax		7,497	2,358	1,912
Motor Vehicle Tax		28,145	25,277	19,579
Recreational Vehicle Tax		491	460	342
16/20 M Tax			1,739	1,323
Payment In Lieu of Tax		641	584	506
State Reappraisal Aid		1,617		
Slider		10,985	2,581	
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		277,707	224,149	23,662
RESOURCES AVAILABLE		389,723	304,205	38,746
Expenditures:				
Personal Services		149,883	141,203	141,203
Contractual Services		59,626	60,450	59,450
Commodities		13,027	13,000	12,500
Capital Outlay		4,563	2,000	2,000
Employee Benefits		66,332	72,468	65,939
Reimbursed Expense		(3,764)		
Operating Transfers Out - Spec Equip		20,000		
TOTAL EXPENDITURES		309,667	289,121	281,092
Unreserved Fund Balance, December 31		80,056	15,084	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				281,092
TAX REQUIRED				242,346
Delinquency Computation [See Instructions]				4,946
Amount of 2009 Tax to be Levied				247,292

Adopted Budget ECONOMIC DEVELOPMENT FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		52,572	58,931	49,669
Revenues:				
Ad Valorem Tax		2,421	43,097	XXXXXXXXXX
Delinquent Tax		642	22	431
Motor Vehicle Tax		6,641	236	4,411
Recreational Vehicle Tax		116	4	77
16/20 M Tax			16	298
Payment In Lieu of Tax		22	5	114
Slider		967	24	
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		10,809	43,404	5,331
RESOURCES AVAILABLE		63,381	102,335	55,000
Expenditures:				
Personal Services				
Contractual Services		4,450	52,666	55,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		4,450	52,666	55,000
Unreserved Fund Balance, December 31		58,931	49,669	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				55,000
TAX REQUIRED				0
Delinquency Computation [See Instructions]				0
Amount of 2009 Tax to be Levied				0

Adopted Budget EXTENSION COUNCIL FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		3,037	9,165	2,407
Revenues:				
Ad Valorem Tax		74,035	62,509	XXXXXXXXXX
Delinquent Tax		2,164	767	625
Motor Vehicle Tax		8,186	8,221	6,401
Recreational Vehicle Tax		143	150	112
16/20 M Tax			566	432
Payment In Lieu of Tax		207	190	166
Slider		1,393	839	
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		86,128	73,242	7,736
RESOURCES AVAILABLE		89,165	82,407	10,143
Expenditures:				
Personal Services				
Contractual Services		80,000	80,000	80,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		80,000	80,000	80,000
Unreserved Fund Balance, December 31		9,165	2,407	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				80,000
TAX REQUIRED				69,857
Delinquency Computation [See Instructions]				1,426
Amount of 2009 Tax to be Levied				71,283

Adopted Budget ECONOMIC DEVELOPMENT FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		52,572	58,931	49,669
Revenues:				
Ad Valorem Tax		2,421	43,097	XXXXXXXXXX
Delinquent Tax		642	22	431
Motor Vehicle Tax		6,641	236	4,411
Recreational Vehicle Tax		116	4	77
16/20 M Tax			16	298
Payment In Lieu of Tax		22	5	114
Slider		967	24	
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		10,809	43,404	5,331
RESOURCES AVAILABLE		63,381	102,335	55,000
Expenditures:				
Personal Services				
Contractual Services		4,450	52,666	55,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		4,450	52,666	55,000
Unreserved Fund Balance, December 31		58,931	49,669	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				55,000
TAX REQUIRED				0
Delinquency Computation [See Instructions]				0
Amount of 2009 Tax to be Levied				0

Adopted Budget EXTENSION COUNCIL FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		3,037	9,165	2,407
Revenues:				
Ad Valorem Tax		74,035	62,509	XXXXXXXXXX
Delinquent Tax		2,164	767	625
Motor Vehicle Tax		8,186	8,221	6,401
Recreational Vehicle Tax		143	150	112
16/20 M Tax			566	432
Payment In Lieu of Tax		207	190	166
Slider		1,393	839	
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		86,128	73,242	7,736
RESOURCES AVAILABLE		89,165	82,407	10,143
Expenditures:				
Personal Services				
Contractual Services		80,000	80,000	80,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		80,000	80,000	80,000
Unreserved Fund Balance, December 31		9,165	2,407	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				80,000
TAX REQUIRED				69,857
Delinquency Computation [See Instructions]				1,426
Amount of 2009 Tax to be Levied				71,283

Adopted Budget HEALTH FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		88,022	52,355	47,061
Revenues:				
Ad Valorem Tax		116,621	189,757	XXXXXXXXXX
Delinquent Tax		3,976	1,204	1,898
Motor Vehicle Tax		13,909	12,906	19,433
Recreational Vehicle Tax		243	235	339
16/20 M Tax			888	1,313
Payment In Lieu of Tax		349	298	503
State and Federal Grants		154,826	140,000	87,341
Service Fees		141,652	153,702	140,000
Slider		6,354	1,318	
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		437,930	500,308	250,827
RESOURCES AVAILABLE		525,952	552,663	297,888
Expenditures:				
Personal Services		286,572	310,655	264,153
Contractual Services		41,355	42,100	35,500
Commodities		36,733	32,500	30,200
Capital Outlay		8,907	5,000	5,000
Employee Benefits		100,030	115,347	106,025
Reimbursed Expense				
TOTAL EXPENDITURES		473,597	505,602	440,878
Unreserved Fund Balance, December 31		52,355	47,061	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	440,878
			TAX REQUIRED	142,990
			Delinquency Computation [See Instructions]	2,918
			Amount of 2009 Tax to be Levied	145,908

Adopted Budget HISTORICAL SOCIETY FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		232	742	279
Revenues:				
Ad Valorem Tax		5,405	4,551	XXXXXXXXXX
Delinquent Tax		161	56	46
Motor Vehicle Tax		591	602	465
Recreational Vehicle Tax		10	11	8
16/20 M Tax			41	31
Payment In Lieu of Tax		15	14	12
Slider		128	62	
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		6,310	5,337	562
RESOURCES AVAILABLE		6,542	6,079	841
Expenditures:				
Personal Services				
Contractual Services		5,800	5,800	5,800
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		5,800	5,800	5,800
Unreserved Fund Balance, December 31		742	279	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				5,800
TAX REQUIRED				4,959
Delinquency Computation [See Instructions]				101
Amount of 2009 Tax to be Levied				5,060

Adopted Budget HOME FOR AGED MAINTENANCE FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		2,323	2,340	2,340
Revenues:				
Ad Valorem Tax			0	XXXXXXXXXX
Delinquent Tax		17	0	0
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20 M Tax				
Payment In Lieu of Tax				
Slider				
Rent				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		17	0	0
RESOURCES AVAILABLE		2,340	2,340	2,340
Expenditures:				
Personal Services				
Contractual Services				
Commodities				
Capital Outlay				2,340
Reimbursed Expense				
Residual Equity Transfer				
TOTAL EXPENDITURES		0	0	2,340
Unreserved Fund Balance, December 31		2,340	2,340	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				2,340
TAX REQUIRED				0
Delinquency Computation [See Instructions]				0
Amount of 2009 Tax to be Levied				0

Adopted Budget HOSPITAL MAINTENANCE FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		5,136	15,907	4,561
Revenues:				
Ad Valorem Tax		124,568	105,607	XXXXXXXXXX
Delinquent Tax		3,696	1,290	1,056
Motor Vehicle Tax		14,096	13,824	10,818
Recreational Vehicle Tax		246	252	189
16/20 M Tax			951	731
Payment In Lieu of Tax		348	319	280
Slider		2,817	1,411	
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		145,771	123,654	13,074
RESOURCES AVAILABLE		150,907	139,561	17,635
Expenditures:				
Personal Services				
Contractual Services		135,000	135,000	135,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		135,000	135,000	135,000
Unreserved Fund Balance, December 31		15,907	4,561	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				135,000
TAX REQUIRED				117,365
Delinquency Computation [See Instructions]				2,395
Amount of 2009 Tax to be Levied				119,760

Adopted Budget MENTAL HEALTH FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		1,852	6,104	2,019
Revenues:				
Ad Valorem Tax		46,373	39,196	XXXXXXXXXX
Delinquent Tax		1,385	480	392
Motor Vehicle Tax		5,021	5,147	4,013
Recreational Vehicle Tax		88	94	70
16/20 M Tax			354	271
Payment In Lieu of Tax		129	119	104
Slider		1,256	525	
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		54,252	45,915	4,850
RESOURCES AVAILABLE		56,104	52,019	6,869
Expenditures:				
Personal Services				
Contractual Services		50,000	50,000	50,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		50,000	50,000	50,000
Unreserved Fund Balance, December 31		6,104	2,019	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				50,000
TAX REQUIRED				43,131
Delinquency Computation [See Instructions]				880
Amount of 2009 Tax to be Levied				44,011

Adopted Budget MENTAL RETARDATION FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		737	2,461	508
Revenues:				
Ad Valorem Tax		23,764	19,598	XXXXXXXXXX
Delinquent Tax		590	247	196
Motor Vehicle Tax		2,065	2,641	2,007
Recreational Vehicle Tax		36	48	35
16/20 M Tax			182	136
Payment In Lieu of Tax		66	61	52
Slider		203	270	
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		26,724	23,047	2,426
RESOURCES AVAILABLE		27,461	25,508	2,934
Expenditures:				
Personal Services				
Contractual Services		25,000	25,000	25,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		25,000	25,000	25,000
Unreserved Fund Balance, December 31		2,461	508	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				25,000
TAX REQUIRED				22,066
Delinquency Computation [See Instructions]				450
Amount of 2009 Tax to be Levied				22,516

Adopted Budget NOXIOUS WEED FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		4,878	9,993	4,263
Revenues:				
Ad Valorem Tax		58,163	51,271	XXXXXXXXXX
Delinquent Tax		1,658	602	513
Motor Vehicle Tax		6,403	6,459	5,252
Recreational Vehicle Tax		112	118	92
16/20 M Tax			444	355
Payment In Lieu of Tax		163	149	136
Slider		1,069	659	
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		67,568	59,702	6,348
RESOURCES AVAILABLE		72,446	69,695	10,611
Expenditures:				
Personal Services		20,891	21,569	
Contractual Services		2,871	3,650	3,000
Commodities		7,191	16,000	16,000
Capital Outlay		1,780	2,000	5,000
Employee Benefits		15,720	17,213	
Reimbursed Expense				
Transfer Out to Nox Weed Cap Outlay		14,000	5,000	
TOTAL EXPENDITURES		62,453	65,432	24,000
Unreserved Fund Balance, December 31		9,993	4,263	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				24,000
TAX REQUIRED				13,389
Delinquency Computation [See Instructions]				273
Amount of 2009 Tax to be Levied				13,662

Adopted Budget ROAD AND BRIDGE FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		90,652	233,735	64,355
Revenues:				
Ad Valorem Tax		2,023,364	1,838,035	XXXXXXXXXX
Delinquent Tax		51,559	20,988	18,380
Motor Vehicle Tax		228,873	224,941	188,247
Recreational Vehicle Tax		3,989	4,096	3,284
16/20 M Tax			15,479	12,717
Payment In Lieu of Tax		5,666	5,197	4,870
Special City and County Highway		509,578	455,478	523,082
Slider		3,232	22,968	
Other		34,468		
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		2,860,729	2,587,182	750,580
RESOURCES AVAILABLE		2,951,381	2,820,917	814,935
Expenditures:				
Maintenance				
Personal Services		618,347	579,042	579,042
Contractual Services		68,153	85,520	75,120
Commodities		1,662,156	1,653,685	1,593,685
Capital Outlay		17,373	200,000	200,000
Employee Benefits		243,269	268,315	299,901
Reimbursed Expense		(91,652)	(30,000)	(15,000)
Transfer to Spec Machinery		100,000		
Transfer to Spec Highway		100,000		
TOTAL EXPENDITURES		2,717,646	2,756,562	2,732,748
Unreserved Fund Balance, December 31		233,735	64,355	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	2,732,748
			TAX REQUIRED	1,917,813
			Delinquency Computation [See Instructions]	39,139
			Amount of 2009 Tax to be Levied	1,956,952

Adopted Budget SPECIAL ALCOHOL FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unreserved Fund Balance, January 1		4,325	5	15,005
Revenues:				
Local Alcoholic Liquor Tax		12,930	15,000	15,000
Other				
TOTAL RECEIPTS		12,930	15,000	15,000
RESOURCES AVAILABLE		17,255	15,005	30,005
Expenditures:				
Personal Services				
Contractual Services		17,250		30,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		17,250	0	30,000
Unreserved Fund Balance, December 31		5	15,005	5

Adopted Budget SPECIAL BRIDGE FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		97,215	16,233	0
Revenues:				
Ad Valorem Tax		121,203	160,128	XXXXXXXXXX
Delinquent Tax		3,280	1,255	1,601
Motor Vehicle Tax		13,950	13,446	16,400
Recreational Vehicle Tax		243	245	286
16/20 M Tax			925	1,108
Payment In Lieu of Tax		353	311	424
Slider		2,753	1,373	
State Grant		25,920		
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		167,702	177,683	19,819
RESOURCES AVAILABLE		264,917	193,916	19,819
Expenditures:				
Personal Services				
Contractual Services		252,672	206,000	206,000
Commodities				
Capital Outlay				
Reimbursed Expense		(3,988)	(12,084)	
TOTAL EXPENDITURES		248,684	193,916	206,000
Unreserved Fund Balance, December 31		16,233	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				206,000
TAX REQUIRED				186,181
Delinquency Computation [See Instructions]				3,800
Amount of 2009 Tax to be Levied				189,981

Adopted Budget SPECIAL LIABILITY FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Budget Year 2010
Unreserved Fund Balance, January 1		53,723	48,723	54,017
Revenues:				
Ad Valorem Tax			5,294	XXXXXXXXXX
Delinquent Tax			0	53
Motor Vehicle Tax				544
Recreational Vehicle Tax				9
16/20 M Tax				37
Payment In Lieu of Tax				14
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		0	5,294	657
RESOURCES AVAILABLE		53,723	54,017	54,674
Expenditures:				
Personal Services				
Contractual Services		5,000		54,674
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		5,000	0	54,674
Unreserved Fund Balance, December 31		48,723	54,017	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				54,674
TAX REQUIRED				0
Delinquency Computation [See Instructions]				0
Amount of 2009 Tax to be Levied				0

SPECIAL HIGHWAY FUND	Code	Prior Year Actual 2008
Unreserved Fund Balance, January 1		169,035
Revenues:		
Transfer In from Road and Bridge		100,000
Other		5,047
TOTAL RECEIPTS		105,047
RESOURCES AVAILABLE		274,082
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		274,082

SPECIAL MACHINERY FUND	Code	Prior Year Actual 2008
Unreserved Fund Balance, January 1		312,306
Revenues:		
Transfer In from Road and Bridge		100,000
Other		4,085
TOTAL RECEIPTS		104,085
RESOURCES AVAILABLE		416,391
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		273,124
Reimbursed Expense		
TOTAL EXPENDITURES		273,124
Unreserved Fund Balance, December 31		143,267

Adopted Budget NOXIOUS WEED CAPITAL OUTLAY FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unreserved Fund Balance, January 1		15,997	29,997	34,997
Revenues:				
Operating Transfer In - Noxious Weed		14,000	5,000	
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		14,000	5,000	0
RESOURCES AVAILABLE		29,997	34,997	34,997
Expenditures:				
Personal Services				
Contractual Services				
Commodities				
Capital Outlay				34,997
Reimbursed Expense				
TOTAL EXPENDITURES		0	0	34,997
Unreserved Fund Balance, December 31		29,997	34,997	0

COUNTY EQUIPMENT RESERVE FUND	Code	Prior Year Actual 2008
Unreserved Fund Balance, January 1		10,400
Revenues:		
Transfer In from Appraisers Cost		20,000
Other		
TOTAL RECEIPTS		20,000
RESOURCES AVAILABLE		30,400
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		30,400

Adopted Budget EMERGENCY PHONE EQUIPMENT FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unreserved Fund Balance, January 1		(461)	(2,834)	29,127
Revenues:				
Fees		28,654	35,461	35,000
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		28,654	35,461	35,000
RESOURCES AVAILABLE		28,193	32,627	64,127
Expenditures:				
Personal Services				
Contractual Services				
Commodities				
Capital Outlay		31,027	3,500	64,127
Reimbursed Expense				
TOTAL EXPENDITURES		31,027	3,500	64,127
Unreserved Fund Balance, December 31		(2,834)	29,127	0

Adopted Budget EMERGENCY PHONE EQUIP - WIRELESS FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unreserved Fund Balance, January 1		26,638	8,757	39,676
Revenues:				
Fees		15,301	34,919	35,000
State Grant		112,596		
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		127,897	34,919	35,000
RESOURCES AVAILABLE		154,535	43,676	74,676
Expenditures:				
Personal Services				
Contractual Services				
Commodities				
Capital Outlay		145,778	4,000	74,500
Reimbursed Expense				
TOTAL EXPENDITURES		145,778	4,000	74,500
Unreserved Fund Balance, December 31		8,757	39,676	176

Adopted Budget TOURISM & CONVENTION PROMOTION FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unreserved Fund Balance, January 1		7,013	2,296	11,296
Revenues:				
Transient Guest Tax		10,608	9,000	11,300
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		10,608	9,000	11,300
RESOURCES AVAILABLE		17,621	11,296	22,596
Expenditures:				
Personal Services				
Contractual Services		15,325		22,500
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		15,325	0	22,500
Unreserved Fund Balance, December 31		2,296	11,296	96

Adopted Budget JAIL BOND AND INTEREST FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unreserved Fund Balance, January 1		3,367,276	4,296,390	588,655
Revenues:				
Sales Tax		1,142,143	400,000	
Interest on Investments		140,998		
Other		30,866		
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		1,314,007	400,000	0
RESOURCES AVAILABLE		4,681,283	4,696,390	588,655
Expenditures:				
Principal		205,000		
Interest		179,893	85,334	
Commission and Postage				
Bonds Defeased in Essence			4,022,401	
Jail Maintenance - Capital Outlay				
TOTAL EXPENDITURES		384,893	4,107,735	0
Unreserved Fund Balance, December 31		4,296,390	588,655	588,655

PROSECUTING ATTORNEY TRAINING FUND	Code	Prior Year Actual 2008
Unreserved Fund Balance, January 1		1,974
Revenues:		
Officer Fees		1,981
Other		
TOTAL RECEIPTS		1,981
RESOURCES AVAILABLE		3,955
Expenditures:		
Personal Services		
Contractual Services		828
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		828
Unreserved Fund Balance, December 31		3,127

SPECIAL AUTO FUND	Code	Prior Year Actual 2008
Unreserved Fund Balance, January 1		23,845
Revenues:		
Officer Fees		91,697
Other		
TOTAL RECEIPTS		91,697
RESOURCES AVAILABLE		115,542
Expenditures:		
Personal Services		43,086
Contractual Services		6,801
Commodities		3,877
Capital Outlay		7,668
Employee Benefits		6,666
Transfer Out to General		25,243
TOTAL EXPENDITURES		93,341
Unreserved Fund Balance, December 31		22,201

REGISTER OF DEEDS TECHNOLOGY FUND	Code	Prior Year Actual 2008
Unreserved Fund Balance, January 1		34,105
Revenues:		
Officer Fees		14,550
Interest from Investments		678
Other		
TOTAL RECEIPTS		15,228
RESOURCES AVAILABLE		49,333
Expenditures:		
Personal Services		
Contractual Services		19,160
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		19,160
Unreserved Fund Balance, December 31		30,173

DIVERSIONS FUND	Code	Prior Year Actual 2008
Unreserved Fund Balance, January 1		14,217
Revenues:		
Officer Fees		10,800
Other		
TOTAL RECEIPTS		10,800
RESOURCES AVAILABLE		25,017
Expenditures:		
Personal Services		
Contractual Services		7,361
Commodities		1,598
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		8,959
Unreserved Fund Balance, December 31		16,058

LAW ENFORCEMENT TRUST FUND	Code	Prior Year Actual 2008
Unreserved Fund Balance, January 1		9,465
Revenues:		
Sale of Confiscations		10,232
Other		
TOTAL RECEIPTS		10,232
RESOURCES AVAILABLE		19,697
Expenditures:		
Personal Services		
Contractual Services		5,004
Commodities		2,545
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		7,549
Unreserved Fund Balance, December 31		12,148

COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET
Rural Fire District No. 1

	Amount of Levy
1. Total tax levy amount in 2009 budget	+ \$ <u>70,533</u>
2. Debt service levy in 2009 budget	- <u>0</u>
3. Tax levy excluding debt service	<u>70,533</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New improvements for 2009	+ <u>391,136</u>
5. Increase in personal property for 2009	
5a. Personal Property 2009	+ <u>340,875</u>
5b. Personal Property 2008	- <u>8,775,404</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
6. Valuation of annexed territory for 2009:	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
7. Valuation of property that has changed in use during 2009:	_____
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>391,136</u>
9. Total estimated July 1, 2009 valuation	<u>82,710,246</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>82,319,110</u>
11. Factor for increase (8 divided by 10)	<u>0.004751</u>
12. Amount of increase (11 times 3)	+ \$ <u>335</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	<u>\$ 70,868</u>
14. Debt Service Levy in this 2010 budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u><u>70,868</u></u>

If the 2010 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2009 Budgeted Funds	Actual Amount of 2008 Tax Levy	County Treasurer's Estimate for Year 2010		
		2010 MVT	2010 RVT	16/20M Veh Tax
General	70,533	5,377	100	385
		0	0	0
		0	0	0
Totals	70,533	5,377	100	385

0.076233479

MVT Factor

0.00141777

RVT Factor

0.005458413

16/20M Factor

Note: Do not allocate to new, discontinued, or any funds that did not have a tax levy in 2009.

STATEMENT OF INDEBTEDNESS

Type of Debt	Issue Date	Int Rate %	Amount Issued	Amount Outstand 1-1-2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G. O. BONDS: NONE										
Total G O Bonds			0	0			0	0	0	0
REVENUE BONDS: NONE										
Total Revenue Bonds			0	0			0	0	0	0
TEMPORARY NOTES: NONE										
Total Temporary Notes			0	0			0	0	0	0
NO FUND WARRANTS: NONE										
Total No Fund Warrants			0	0			0	0	0	0

Adopted Budget

RURAL FIRE DISTRICT NO. 1 GENERAL FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unreserved Fund Balance, January 1		1,579	3,603	3,057
Revenues:				
Ad Valorem Tax		44,800	69,593	XXXXXXXXXX
Delinquent Tax		960	686	705
Motor Vehicle Tax		3,986	3,657	5,377
Recreational Vehicle Tax		74	71	100
16/20 M Vehicle Tax			389	385
Payment In Lieu of Tax		56	58	55
Slider		2,148		0
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		52,024	74,454	6,622
RESOURCES AVAILABLE		53,603	78,057	9,679
Expenditures:				
Personal Services				
Contractual Services		50,000	75,000	75,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		50,000	75,000	75,000
Unreserved Fund Balance, December 31		3,603	3,057	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	75,000
			TAX REQUIRED	65,321
			Delinquency Computation [See Instructions]	1,333
			Amount of 2009 Tax to be Levied	66,654

0.806

NOTICE OF HEARING BUDGET

The governing body of Wilson County, Kansas will meet on the 8th day of September, 2009 at 4:00 P.M., at the Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

The 'Proposed Budget 2010 Expenditures' and the 'Amount of 2009 Ad Valorem Tax' establish the maximum limits of the 2010 budget. The 'Est Tax Rate*' is subject to slight change depending on final assessed valuation.

	2008		2009		PROPOSED BUDGET 2010		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate*
General	3,197,305	21.930	3,422,559	26.195	3,595,978	2,559,877	24.472
SPECIAL REVENUE:							
Ambulance	277,000	3.066	277,000	2.334	282,000	251,659	2.406
Appraisers Cost	309,667	2.697	289,121	2.058	281,092	247,292	2.364
Conservation District	20,000	0.219	25,000	0.223	25,000	22,166	0.212
Election	53,751	0.552	42,280	0.326	53,150	8,083	0.077
Economic Development	4,450	0.025	52,666	0.464	55,000	0	0.000
Extension Council	80,000	0.877	80,000	0.673	80,000	71,283	0.681
Health	473,597	1.377	505,602	2.043	440,878	145,908	1.395
Historical Society	5,800	0.064	5,800	0.049	5,800	5,060	0.048
Home For Aged Maintenance	0		0		2,340	0	0.000
Hospital Maintenance	135,000	1.475	135,000	1.137	135,000	119,760	1.145
Mental Health	50,000	0.549	50,000	0.422	50,000	44,011	0.421
Mental Retardation	25,000	0.282	25,000	0.211	25,000	22,516	0.215
Noxious Weed	62,453	0.689	65,432	0.552	24,000	13,662	0.131
Road and Bridge	2,717,646	24.001	2,756,562	19.789	2,732,748	1,956,952	18.709
Special Alcohol	17,250		0		30,000		
Special Bridge	248,684	1.435	193,916	1.724	206,000	189,981	1.816
Special Liability	5,000		0	0.057	54,674	0	0.000
Special Parks and Recreation	2,123		0		6,000		
Service Program for the Elderly	77,000	0.843	79,000	0.665	79,000	71,800	0.686
Special Highway	0						
Special Machinery	273,124						
Noxious Weed Capital Outlay	0		0		34,997		
County Equipment Reserve	0						
Emergency Phone Equipment	31,027		3,500		64,127		
Emergency Phone Equip - Wireless	145,778		4,000		74,500		
Tourism & Convention Promotion	15,325		0		22,500		
DEBT SERVICE:							
Jail Bond and Interest	384,893		4,107,735		0		
EXPENDABLE TRUST FUNDS:							
Prosecuting Attorney Training	828						
Special Auto	93,341						
Register of Deeds Technology	19,160						
Diversions	8,959						
Law Enforcement Trust	7,549						
Totals	8,741,710	60.081	12,120,173	58.922	8,359,784	5,730,010	54.778
Less: Transfers	259,243		5,000		0		
Net Expenditures	8,482,467		12,115,173		8,359,784		
Total Tax Levied	5,253,759		5,584,461		XXXXXXXx		
Assessed Valuation	87,444,608		94,777,177		104,602,270		
Outstanding Indebtedness, January 1							
	2007		2008		2009		
G O Bonds							
No-Fund Warrants							
Revenue Bonds	4,115,000		3,920,000		3,715,000		
Lease Purchase Principal	225,707		1,103,307		1,567,071		
Totals	4,340,707		5,023,307		5,282,071		
* Tax Rates are expressed in mills.							
_____ Clerk				_____ Governing Body			
Rural Fire District No. 1	50,000	0.678	75,000	0.954	75,000	66,654	0.806
Total Tax Levied	45,703		70,533		XXXXXXXx		
Assessed Valuation	67,408,919		73,934,293		82,710,246		