CERTIFICATE

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
City of Woodston
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	37,094	16,208	56.382
Special Highway		8	3,502		
Water Debt		8	14,938		
Water Utility		9	69,016		
Sewer Utility		9	6,500		
Non-Budgeted Funds-A		10			
Totals		x	131,050	16,208	56.382
Budget Summary		11			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budge				No	

County Clerk's Use Only

287,469

November 1st Total Assessed Valuation

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes___No___

Assisted by: Adams, Brown, Beran, & Ball, Chtd.
Address: 505-D Franklin Ave.
Colby, KS 67701

Attest: Aug 17, 2009 2009
Clara Strutt
County Clerk

Mary Ann Graf
Governing Body

State of Kansas
City

City of Woodston

2010

Computation to Determine Limit for 2010

					Amount of Levy
1. Total Tax Levy Amount in 2009 Budget				+ $	16,082
2. Debt Service Levy in 2009 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	16,082
2009 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2009:**			+ 2,236		
5. **Increase in Personal Property for 2009:**					
5a. Personal Property 2009	+	18,460			
5b. Personal Property 2008	-	18,953			
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2009**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2009**			0		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			2,236		
9. Total Estimated Valuation July 1,2009		287,469			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			285,233		
11. Factor for Increase (8 divided by 10)			0.00784		
12. Amount of Increase (11 times 3)				+ $	126
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	16,208
14. **Debt Service in this 2010 Budget**					0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					16,208

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

State of Kansas
City

City of Woodston

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	16,082	3,754	193	59	0
Debt Service					
TOTAL	16,082	3,754	193	59	0

County Treas Motor Vehicle Estimate	3,754			
County Treasurers Recreational Vehicle Estimate		193		
County Treasurers 16/20M Vehicle Estimate			59	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.23343			
Recreational Vehicle Factor		0.01200		
16/20M Vehicle Factor			0.00367	
Slider Factor				0.00000

City of Woodston

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Water Utility	Water Debt	10,500	10,500	13,000	12-825(d)
Water Utility	General	5,000	5,000	5,000	12-825(d)
	Totals	15,500	15,500	18,000	
	Adjustments				
	Adjusted Totals	15,500	15,500	18,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

City of Woodston

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2009	Date Due Interest	Date Due Principal	Amount Due 2009 Interest	Amount Due 2009 Principal	Amount Due 2010 Interest	Amount Due 2010 Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Water Construction	4/1/90	10/1/11	8.50	100,000	31,000	4/1		2,635	9,000	1,870	10,000
						10/1	10/1				
Total Revenue Bonds					**31,000**			**2,635**	**9,000**	**1,870**	**10,000**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**31,000**			**2,635**	**9,000**	**1,870**	**10,000**

City of Woodston

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
NONE							
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Woodston

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,339	8,731	6,780
Receipts:			
Ad Valorem Tax	15,193	16,082	xxxxxxxxxxxxxxxxxx
Delinquent Tax	855	0	0
Motor Vehicle Tax	3,377	3,279	3,754
Recreational Vehicle Tax	62	139	193
16/20M Vehicle Tax	81	77	59
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	32	0	0
Franchise Tax	5,025	5,100	5,100
Operating Transfer From Water Utility	5,000	5,000	5,000
Interest on Idle Funds	923	0	0
Miscellaneous	73	150	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**30,621**	**29,827**	**14,106**
Resources Available:	**34,960**	**38,558**	**20,886**

City of Woodston

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	34,960	38,558	20,886
Expenditures:			
Personal Services	5,579	7,100	7,200
Contractual	17,393	16,524	22,394
Commodities	2,957	3,154	2,500
Capital Outlay	0	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous	300	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**26,229**	**31,778**	**37,094**
Unencumbered Cash Balance Dec 31	8,731	6,780	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	33,014	33,014	Non-Appr Bal	
/iolation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	37,094
Possible Cash Violation for 2008:	No		Tax Required	16,208
			Del Comp Rate: 0.00%	0
			Amount of 2009 Ad Valorem Tax	16,208

City of Woodston

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	636	1,104	402
Receipts:			
State of Kansas Gas Tax	3,120	2,780	3,100
County Transfers Gas	0	0	0
Miscellaneous	300	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**3,420**	**2,780**	**3,100**
Resources Available:	**4,056**	**3,884**	**3,502**
Expenditures:			
Street Repair and Maint	880	900	950
Contractual Service	745	1,082	1,250
Commodities	527	1,000	1,000
Capital Outlay	800	500	302
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**2,952**	**3,482**	**3,502**
Unencumbered Cash Balance Dec 31	1,104	402	0
2008/2009 Budget Authority Amount:	5,010	3,692	
/iolation of Budget Law for 2008/2009:	**No**	**No**	
Possible Cash Violation for 2008:	**No**		

Adopted Budget

Water Debt	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,923	3,098	1,938
Receipts:			
Operating Transfer - Water Utility Fund	10,500	10,500	13,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**10,500**	**10,500**	**13,000**
Resources Available:	**14,423**	**13,598**	**14,938**
Expenditures:			
Principal	8,000	9,000	10,000
Interest	3,315	2,635	1,870
Commission & Postage	10	25	250
Cash Basis Reserve	0		2,818
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**11,325**	**11,660**	**14,938**
Unencumbered Cash Balance Dec 31	3,098	1,938	0
2008/2009 Budget Authority Amount:	14,407	13,583	
/iolation of Budget Law for 2008/2009:	**No**	**No**	
Possible Cash Violation for 2008:	**No**		

City of Woodston

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	34,443	38,114	23,016
Receipts:			
Collections	43,121	46,000	46,000
Interest on Idle Funds	418	0	0
Miscellaneous	100	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**43,639**	**46,000**	**46,000**
Resources Available:	**78,082**	**84,114**	**69,016**
Expenditures:			
Personal Services	8,817	9,000	9,000
Commodities	4,084	4,500	4,500
Contractual Services	10,169	13,000	13,000
Capital Outlay	1,000	18,598	24,016
Water Protections Fees	398	500	500
Debt Service Fund Transfer	10,500	10,500	13,000
General Fund Transfer	5,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**39,968**	**61,098**	**69,016**
Unencumbered Cash Balance Dec 31	38,114	23,016	0

2008/2009 Budget Authority Amount:	54,743	70,044
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget

Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,298	4,864	2,500
Receipts:			
Collections	4,400	4,000	4,000
Interest on Idle Funds	60	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**4,460**	**4,000**	**4,000**
Resources Available:	**8,758**	**8,864**	**6,500**
Expenditures:			
Personal Services	2,277	2,500	2,500
Commodities	0	500	500
Contractual Services	1,617	500	500
Capital Outlay	0	2,864	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**3,894**	**6,364**	**6,500**
Unencumbered Cash Balance Dec 31	4,864	2,500	0

2008/2009 Budget Authority Amount:	14,769	17,798
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

City of Woodston

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Department		Customer Deposits		Bond Reserve Fund						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,434	Cash Balance Jan 1	1,059	Cash Balance Jan 1	9,800	Cash Balance Jan 1		Cash Balance Jan 1		13,293
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Deposits Receieved	75	Interest Income	377					
Total Receipts	0	Total Receipts	75	Total Receipts	377	Total Receipts	0	Total Receipts	0	452
Resources Available:	2,434	Resources Available:	1,134	Resources Available:	10,177	Resources Available:	0	Resources Available:	0	13,745
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	239	Miscellaneous	100							
Total Expenditures	239	Total Expenditures	100	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	339
Cash Balance Dec 31	2,195	Cash Balance Dec 31	1,034	Cash Balance Dec 31	10,177	Cash Balance Dec 31	0	Cash Balance Dec 31	0	13,406 **
										13,406 **

**Note: These two block figures should agree.

revised 7/01/08

NOTICE OF BUDGET HEARING

2010

The governing body of
City of Woodston
will meet on the 10th day of August, 2009, at 7:30 p.m. at the City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	26,229	56.384	31,778	54.333	37,094	16,208	56.381
Special Highway	2,952		3,482		3,502		
Water Debt	11,325		11,660		14,938		
Water Utility	39,968		61,098		69,016		
Sewer Utility	3,894		6,364		6,500		
Non-Budgeted Funds-A	339						
Totals	84,707	56.384	114,382	54.333	131,050	16,208	56.381
Less: Transfers	15,500		15,500		18,000		
Net Expenditure	69,207		98,882		113,050		
Total Tax Levied	15,764		16,082		xxxxxxxxxxxxxxxxx		
Assessed Valuation	279,852		295,986		287,469		

Outstanding Indebtedness, January 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	46,000	39,000	31,000
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	46,000	39,000	31,000

*Tax rates are expressed in mills

Mary Ann Shaf
City Official Title: Mayor